



Appropriations

Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	High
Instruction						
1100-1199	Regular Programs	02,03	\$8,697,756	\$2,949,451	\$2,831,570	\$2,916,735
1200-1299	Special Programs	02,03	\$5,637,608	\$2,145,010	\$1,574,137	\$1,918,461
1300-1399	Vocational Programs	02	\$156,715	\$0	\$0	\$156,715
1400-1499	Other Programs	02	\$386,380	\$49,551	\$106,054	\$230,775
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	02	\$20,867	\$0	\$0	\$0
Instruction Subtotal			\$14,899,326	\$5,144,012	\$4,511,761	\$5,222,686
Support Services						
2000-2199	Student Support Services	02,03	\$1,261,683	\$414,038	\$339,028	\$508,617
2200-2299	Instructional Staff Services	02,03	\$768,892	\$266,627	\$238,730	\$263,535
Support Services Subtotal			\$2,030,575	\$680,665	\$577,758	\$772,152
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$85,942	\$32,722	\$26,215	\$27,005
General Administration Subtotal			\$85,942	\$32,722	\$26,215	\$27,005
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$718,987	\$273,755	\$219,312	\$225,920
2400-2499	School Administration Service	02	\$1,437,307	\$486,838	\$480,543	\$469,926
2500-2599	Business	02	\$216,250	\$82,337	\$65,963	\$67,950
2600-2699	Plant Operations and Maintenance	02	\$1,885,583	\$633,077	\$674,620	\$577,886
2700-2799	Student Transportation	02	\$979,048	\$321,887	\$331,123	\$326,038
2800-2999	Support Service, Central and Other	02	\$2,500	\$951	\$763	\$786
Executive Administration Subtotal			\$5,239,675	\$1,798,845	\$1,772,324	\$1,668,506
Non-Instructional Services						
3100	Food Service Operations	02	\$569,135	\$169,136	\$202,400	\$197,599
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$569,135	\$169,136	\$202,400	\$197,599



**2018
MS-22**

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Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	02	\$673,499	\$0	\$0	\$0
5120	Debt Service - Interest	02	\$428,603	\$0	\$0	\$0
Other Outlays Subtotal			\$1,102,102	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service	02	\$45,000	\$0	\$0	\$0
5222-5229	To Other Special Revenue	02	\$720,000	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	05,06	\$285,400	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$1,050,400	\$0	\$0	\$0
Total Voted Appropriations			\$24,977,155	\$7,825,380	\$7,090,458	\$7,887,948



Supplementary Information

Description	Function	Object	Elementary	Middle/Jr.	High	Total
Tuition to NH LEA's	All	561	\$12,000	\$27,000	\$167,215	\$206,215
Other Tuition	All	562-569	\$157,000	\$223,000	\$611,000	\$991,000
Land & Improvements	All*	710				\$0
Buildings	All*	720				\$0
Additional Equipment	All*	730	\$46,364	\$68,461	\$100,770	\$215,595
Summer School	1430		\$0	\$4,300	\$21,526	\$25,826

** includes all functions except 4100*