

Date: June 16, 2017

Memo Re: LRES Bathroom and RHS Air Conditioning Projects

LRES Bathroom Project

In May we received the following bids and quotes to upgrade 2 bathrooms at LRES and to make them ADA compliant:

	<u>Dream Works</u>	<u>Safari</u>
Bid to renovate Bathrooms	\$58,353.06	\$82,758.00
Northeast's quote to install Epoxy Chip Floor	<u>8,777.97</u>	<u>8,777.97</u>
Total Project Cost	\$67,131.03	\$91,535.97

In June we worked with Dream Works, the lowest bidder, to reduce the cost by changing certain specifications of the project. Changes include not replacing the ceiling, not replacing light fixtures, not changing lighting controls, changing from plastic to metal partitions and bonding the project as a boy's room and girl's room project. With these changes, we were able to reduce the total cost of the project by \$7,353.06 to \$59,777.97

We are recommending that the materials required for the project totaling \$11,199.17 be purchased during the current school year with the \$48,578.80 balance being charged to the Maintenance Capital Reserve Fund. This project was budgeted for \$37,000 in the District's Capital Improvement Plan.

The materials required for the project include bathroom fixtures totaling \$3,100.00 which would be charged to LRES general supply account number 11100118/500610, bathroom doors & partitions totaling \$4,700.00 and flooring materials totaling \$3,399.17 both of which would be charged to LRES maintenance repair account number 12600132/500430

RHS Air Conditioning Project

An air conditioning project was put out to bid two separate times with different specifications. The first time we requested removing the rooftop unit and replacing it with new units in the three office areas. We received no bids.

The second time we requested replacing the rooftop unit using the existing ductwork and controls for the Main Offices and Nurse's office and installing a new unit in the Guidance office. We received one bid for \$36,700 from RTH Mechanical Services to do only the Nurse & Guidance office areas. The entire project was budgeted for \$20,000 in the District's Capital Improvement Plan.

RTH informed us that they did not bid on the Main Office area since manufacturers do not currently provide condensers of the size & voltage required to replace our current rooftop unit. "In other words, the entire splits system (Condenser, Air Handler, Evaporator, Piping, Etc.) would have to be replaced."

In addition, RTH gave us separate proposals of \$28,500 to do the Guidance area and \$8,740 to do the Nurse's office in case we wanted to do just one area this summer.

We are recommending that no air conditioning project be done this summer.

We are also hoping that the Board will give us some guidance as to their preference for either including an air conditioning project at a more realistic cost in next year's Capital Improvement Plan or including it in the Performance Contract proposal that Energy Efficient Investments is preparing for the District.

Dreamworks Remodeling & Construction Services, LLC
 1368 Hooksett Rd., Unit #5
 Hooksett, NH 03106
 (603)836-5473
 info@dreamworksconstructionservices.net
 http://www.dreamworksconstructionservices.net



ESTIMATE

ADDRESS

Jennifer Gillespie
 Lamprey River Elementary
 School
 33 Old Manchester Rd
 Raymond, NH 03077

ESTIMATE # 1649
DATE 05/03/2017

SALES REP

Rusty

JOB NAME

Bath Renovation

ACTIVITY	QTY	RATE	AMOUNT
Bathroom renovation for boys and girls in main hallway to ADA compliance			
Demo as outlined in scope to include removal of ceiling grid & tiles, all existing partitions, fixtures. .	32	85.00	2,720.00
Disposal of all debris from demolition as well as ongoing construction	1	550.00	550.00
Demo CMU wall as needed to access plumbing from one side	1	1,860.00	1,860.00
Remove existing welded door frames, expand opening to 40" to accept 36" wide doors.	16	85.00	1,360.00
Rebuild walls torn down to access plumbing, rebuild opening at entry door, construct urinal partitions using 4" block 24" off wall to a height of 60", Misc repairs to blocks from existing fixture locations	1	6,325.00	6,325.00
Supply & install fixtures as outlined in work scope delivered during initial walk thru (April 24,2017) . To consist of rough and finish plumbing connections, Sewer to be snaked & camera to show and malfunctions, repairs made as necessary per approvals from Facilities Director on a T&M basis. (see attached spec sheet for fixtures)	1	27,346.00	27,346.00
Remove existing ceiling 2x4 light fixtures and replace with led light fixtures. Fixures to be Cooper LED 4K Remove existing light switch and replace with ceiling mounted motion sensor.	1	2,150.50	2,150.50
Supply and install white ceiling grid with 2x4 white tiles	313.50	5.80	1,818.30
Strip all walls of existing paint/primer by sanding/grinding/scraping etc, holes to be patched, walls washed	1,414	1.15	1,626.10
Applied Epoxy coating to floors continued up walls to 6 feet high (to be done by others as outlined)			

ACTIVITY	QTY	RATE	AMOUNT
Prime & paint walls (CMU) with sherwin williams products (1 coat primer, 2 coat finish) color to be provided	1,010	1.66	1,676.60
Supply and install 3-0 x 7-0 steel framed wood door (rotary natural birch) unfinished, flush, PC core, Door closer and kick down stop. (steel door in place of wood additional \$596.00)	2	963.50	1,927.00
Supply and install toilet partitions (2 handicap/ ADA stalls, 2 regular stall) all in standard color (color sheet provided)	1	6,199.50	6,199.50
Supply and Install grab bars in both handicap stalls, dual toilet paper dispenser, 4 soap dispenser, hands free paper towel dispenser, 4 mirror	1	1,038.00	1,038.00
Bonding requirements as outlined per RSA 447:16. (.03%)	1	1,756.06	1,756.06
Final inspection of Service provided. final cleanup of property including but not limited to; sweeping,raking,washing,magnetic sweep, vacuuming.	1	0.00	0.00

All work to be completed per manufacturers specifications, to meet or exceed all local codes. Work will be performed in a timely manner. DreamWorks includes a 5 year workmanship guarantee. All contracts require a 50% deposit upon acceptance. The remaining balance is due upon completion. DreamWorks has the right to withdraw this contract if not accepted within 30 days of submitting. Customer reserves the right to withdraw from this contract only during the three days following the date of acceptance. Any special order products will incur a restocking fee of 25% all other products will incur a restocking fee of 15%.

TOTAL

\$58,353.06

Accepted By

Accepted Date



3 Commercial Lane Unit A
 Londonderry, NH 03053
 1-800-750-3720 fax 603-437-6870

Estimate

DATE	ESTIMATE NO.
4/3/2017	13963

NAME / ADDRESS
Raymond Public Schools Todd Ledoux 45 Harriman Hill Road Raymond, NH 03077

P.O. NO.	TERMS	REP	JOB
	Net 30	SL	Bathrooms

DESCRIPTION	QTY	COST	TOTAL
Lamprey River Elementary School 33 Old Manchester Rd, Raymond, NH Supply & Install Dur-A-Flex Hybri-Flex EC (Epoxy Chip) in the boys & girls bathrooms. Scope of work consist of diamond grinding off the existing concrete paint that is on the floor and on the cinder block cove base wall. Build 4" integral cove base, Pour Poly-Crete Urethane mortar and broadcast decorative flake into the wet material. Once the first broadcast has cured sweep off the excess flake and install a 2nd broadcast into clear epoxy. Sweep off the excess flake from the 2nd broadcast and install a grout coat of clear epoxy. Once the first top coat (grout coat) has cured it will be screened and a coat of ArmorTop performance urethane top coat will be installed.		8,777.97	8,777.97
Boys: 170 SF with 52 LF of integral cove base Girls: 115 SF with 40 LF of integral cove base		0.00	0.00
***ADD \$7,893.00 to the estimate to do 606 SF of walls in both bathrooms with decorative flake. Scope of work consist of grinding off the existing paint on the cinder block walls, Install epoxy primer. Once primer has cured a coat of Dur-A-Gar NO SAG will be installed with a broadcast of flake. Scrape off excess flake and install a 2nd broadcast and once cured a seal coat of clear epoxy will be installed. After the first top coat has cured install urethane top coat.		0.00	0.00

To Accept this Estimate please sign and re-fax. Estimate valid for 30 days from date on estimate.

TOTAL # 8,777.97

SIGNATURE



99 Pine Road, Brentwood NH 03833-6510
Office: 603-772-9779 Fax: 603-772-0389

Proposal:

Proposal submitted to:

SAU 33 Raymond Schools

Phone:

(603) 234-3390

Date:

June 15, 2017

Street:

21 Stephen K. Batchelder Pkwy

Job Name / Location:

45 Harriman Hill Rd. Raymond, NH 03077

City, State and Zip Code:

Raymond NH 03077

Contact:

Todd Ledoux-Facilities Director

We hereby propose to furnish, in accordance with specifications below and/or attached pages, all material and labor necessary to complete the following scope of work:

- *Install 3 ton Trane Roof Top Unit serving guidance office located at Raymond High School
- *Install 1 ton Mitsubishi ductless split for Nurses office
- *Separate controls/Tstats for Guidance and main office units

Additional specifications and provisions provided by RTH Mechanical Services:

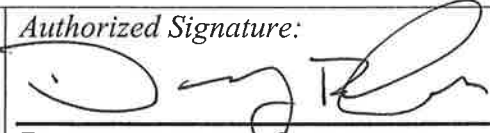
- *Crane, roofing, electrical, and start up
- *line sets, condensate runs, condensate pump
- *Ductwork alterations to separate RTU and split system that serves office area
- *Balance Main front office area
- *RTU will include economizer and electric heat options – see attached cut sheet
- **All work to be completed during normal business hours (M-F 7am-4pm)

for the sum of (not to exceed): Thirty Six thousand Seven hundred and 00/100 dollars - **\$36,700.00**

Note: If labor or materials end up less than estimated, the remainder will be subtracted from final billing

Payment to be made as follows:

Unless otherwise specified, payment terms are as follows: 50% due at signing, 50% due at project completion

<p>All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications below which involve extra costs will be executed only upon written order and will become an additional charge over and above this estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our technicians are fully covered by Workmen's Compensation insurance.</p>	<p>Authorized Signature:  <hr/> David Bertolami - Service Manager</p>
--	---

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

Date of Acceptance: _____

Authorized Signature: _____

Note: This proposal may be withdrawn by us if not accepted within 30 days.



99 Pine Road, Brentwood NH 03833-6510
Office: 603-772-9779 Fax: 603-772-0389

Proposal:

Proposal submitted to:
SAU 33 Raymond Schools

Phone:
(603) 234-3390

Date:
June 15, 2017

Street:
21 Stephen K. Batchelder Pkwy

Job Name / Location:
45 Harriman Hill Rd, Raymond, NH 03077

City, State and Zip Code:
Raymond NH 03077

Contact:
Todd Ledoux-Facilities Director

We hereby propose to furnish, in accordance with specifications below and/or attached pages, all material and labor necessary to complete the following scope of work:

*Install 3 ton Trane Roof Top Unit serving guidance office located at Raymond High School


Additional specifications and provisions provided by RTH Mechanical Services:

- *Estimated Labor (2 men for 2-3 days)
- *Crane, roofing, electrical, and start up
- *Ductwork alterations to separate RTU and split system that serves office area
- *Air Balance Main Front Office
- *RTU will include economizer and electric heat options – see attached cut sheet
- **All work to be completed during normal business hours (M-F 7am-4pm)

for the sum of (not to exceed): Twenty Eight thousand Five hundred and 00/100 dollars - **\$28,500.00**
Note: If labor or materials end up less than estimated, the remainder will be subtracted from final billing

Payment to be made as follows:

Unless otherwise specified, payment terms are as follows: 100% due at completion.

<p>All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications below which involve extra costs will be executed only upon written order and will become an additional charge over and above this estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our technicians are fully covered by Workmen's Compensation insurance.</p>	<p>Authorized Signature:  David Bertolami – Service Manager</p>
--	---

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

Date of Acceptance: _____ Authorized Signature: _____

Note: This proposal may be withdrawn by us if not accepted within 30 days.



99 Pine Road, Brentwood NH 03833-6510
Office: 603-772-9779 Fax: 603-772-0389

Proposal:

Proposal submitted to:

SAU 33 Raymond Schools

Phone:

(603) 234-3390

Date:

June 15, 2017

Street:

21 Stephen K. Batchelder Pkwy

Job Name / Location:

45 Harriman Hill Rd, Raymond, NH 03077

City, State and Zip Code:

Raymond NH 03077

Contact:

Todd Ledoux-Facilities Director

We hereby propose to furnish, in accordance with specifications below and/or attached pages, all material and labor necessary to complete the following scope of work:

*Install 1 ton Mitsubishi Ductless split in nurse's office Located at Raymond High School

Additional specifications and provisions provided by RTH Mechanical Services:

*Estimated Labor (2 men for 2-3 days)

*Crane, roofing, electrical, and start up

*All materials including, Air Handler, condenser, refrigerant piping, thermostat, condensate piping and pump

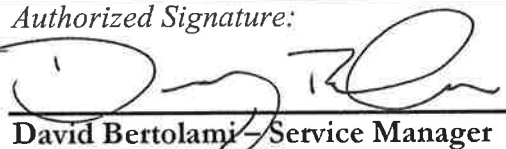
**All work to be completed during normal business hours (M-F 7am-4pm)

for the sum of (not to exceed): Eight thousand Seven hundred Forty and 00/100 dollars - \$8,740.00

Note: If labor or materials end up less than estimated, the remainder will be subtracted from final billing

Payment to be made as follows:

Unless otherwise specified, payment terms are as follows: 100% due at completion.

<p>All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications below which involve extra costs will be executed only upon written order and will become an additional charge over and above this estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our technicians are fully covered by Workmen's Compensation insurance.</p>	<p>Authorized Signature:  <hr/> David Bertolami - Service Manager</p>
--	--

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

Date of Acceptance: _____

Authorized Signature: _____

Note: This proposal may be withdrawn by us if not accepted within 30 days.

**Raymond School District
Summary of Capital Reserve Fund Balances**

6/16/2017

	<u>Estimated Balance as of 6/30/17</u>	<u>Appropriations 17 - 18 School Year</u>	<u>Approved Project</u>	<u>Recommended Projects</u>	<u>Estimated Balance as of 7/1/16</u>
				(48,578.80) LRES Bathrooms (2 of 8)	
			(13,365.00)	- RHS Air Conditioning (3 office areas)	
District Wide Maintenance	322,500	206,232	(65,583.00)	RHS Paving (Food Service area)	401,205
				IHGMS Cameras (41)	
District Wide Textbook	23,150	34,000	(13,736.30)	Algebra Textbooks (8 & 9)	14,120
			(29,293.55)	Science Textbooks (5 & 6)	
District Wide Technology	54,100	13,768	(15,058.70)	IHGMS Wireless Equipment	52,809
District Wide Food Service	14,650	10,000	(10,913.00)	RHS Walk-In Freezer Box	13,737
District Wide Special Education	180,000				180,000
Total Capital Reserve Fund Balances	594,400	264,000	(147,949.55)	(48,578.80)	661,872