

		14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Attached Portables:									
Flooring	Replace Flooring in 4 Classrooms and Hallway	\$13,371							
HVAC Units	Replace 6 HVAC Units		\$38,000						
Restrooms	Upgrade 2 Bathrooms		\$37,000						
Windows	Replace 14 Sliding Windows			\$10,000					
Doors	Replace 6 Doors and Hardware			\$15,000					
Detached Portables:									
Sprinklers	Upgrade Sprinkler System		\$5,000						
Decking	Replace Decking		\$8,000						
Main Building:									
Wireless	Install Building-Wide Wireless Network	\$27,652							
Flooring	Replace Cafeteria Floor		\$38,056						
Paving	Front Driveway & Front Parking Area			\$60,000					
Roof Seams	Current Roof had 10 Year Warranty			\$40,000					
Doors	Replace Front Entry Doors				\$10,000				
Restrooms	Upgrade 2 Bathrooms per Year				\$37,000	\$37,000	\$37,000	\$37,000	
HVAC Units	Replace 5 HVAC Units					\$30,000			
Flooring	Replace Carpet Tiles (1/4 building per year)					\$11,000	\$11,000	\$11,000	\$11,000
LRES Immediate Needs		\$41,023	\$126,056	\$125,000	\$47,000	\$78,000	\$48,000	\$48,000	\$11,000