

Raymond School District

Public School Infrastructure Fund - Safety Grant

Project: To create a Secure Waiting Room at LRES with a double locked entry system similar to the waiting rooms at RHS & IHGMS

Timeline

- 3/21/2018 Board approved "security grant application with required matching funds to be taken from the maintenance CRF"
- 7/16/2018 Commissioner of Education approved \$40,000 grant for \$50,000 project
- 11/2/2018 Commissioner of Ed amended grant amount to \$68,800 for \$86,000 project **subject to approval for matching funds by 4/1/19**
- 11/14/2018 Request for Proposals issued

12/20/2018 Bids Received from Construction Companies, Setronics and Architect:

	<u>Construction Companies</u>		<u>Setronics</u>		<u>Warrenstreet</u>		<u>Total Project Cost</u>
Build-It	\$	127,719.00	\$	4,934.00	\$	6,375.00	\$ 139,028.00
Broadview	\$	152,810.00	\$	4,934.00	\$	6,375.00	\$ 164,119.00
JBC	\$	117,000.00	\$	4,934.00	\$	6,375.00	\$ 128,309.00
Solid Roots	\$	126,800.00	\$	4,934.00	\$	6,375.00	\$ 138,109.00

January 2019 Todd Ledoux worked with lowest bidder to redesign project to be close to budget

1/31/2019	Proposed Project:						
JBC	\$	74,950.00	\$	4,934.00	\$	6,375.00	\$ 86,259.00
Less: Safety Grant						\$	(68,800.00)
Estimated District Cost						\$	17,459.00

<u>Maintenance Capital Reserve Fund</u>			
Balance			Adjusted Balance
<u>1/31/2019</u>	<u>Approved Projects</u>		<u>Balance</u>
	\$	(23,054.00) IHGMS Reconfiguration Projects	
	\$	(70,283.00) LRES Bathroom Project	
	\$	(113,732.69) RHS Waterline Project	
\$ 718,576.58	\$	(207,069.69)	\$ 511,506.89
	<u>Proposed Project</u>		
	\$	(17,459.00) LRES Secure Waiting Room Project	\$ (17,459.00)
		Projected Balance after Approved and Proposed Projects	\$ 494,047.89

Recommendation
 JBC - see a note to their resubmittal below

SCHOOL ADMINISTRATIVE UNIT 33

SCHOOL BOARD POLICY
 Policy:
 Bid Requirement: \$ 9,999.99

BID SUMMARY SHEET

Bid Process: Advertisements

Request for Quote
 LRES Front Entrance Reconfiguration

Closed
 12/20/18 @ 2:00 PM

Public Notice
 Direct Mailings

Bid Proposals Received: 4

Budget Line Item	Budget Amount	Fiscal Year
Amounts to come from Infrastructure Grant and remainder to come from CRF		
Total Budget		

<u>Name of Vendor / Contractor</u>	Broadview	Build-It	JBC	Solid Roots	Resubmittal from JBC
Required Bid Documents					
General Company Information	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Quotation Form	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Proposal Contract Person	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Bid Amounts	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Contracted Amount	\$127,719.00	\$152,810.00	\$117,000.00	\$126,800.00	\$74,950.00

The School was approved for an Infrastructure Grant for \$86,000. The Grant would pay for 80% which amounts to \$68,800 and the remaining 20% to come from the Facilities CRF in the amount of \$17,200.

The amounts that the bids came in at are significantly higher than what we expected. We approached the lowest bidder JBC to see if there is anything that they could do to reduce their costs. Todd explained to them that we did not need any "bells & whistles" and that this was more of a safety concern. They came back with the above bid of \$74,950.00. Which is lower than what we expected and lower than the Grant. Now we can include the costs that have already been done for this project by Setronics & Warrentstreet. So the estimated costs would be \$259 above what the estimated costs were.