

LEAP Update and Before School Program Update
July, 2021

LEAP has begun our fifth and final year of this current grant cycle. If the RFA remains the same from what the state released last year, we need each site that we want to apply for to have at least 40% free and reduced lunch. This is up 10% from prior RFAs. If we happen to qualify for reapplication, we will be able to apply for up to \$165,000 per site, which would mean we no longer need to support LEAP in the general fund. If we need to try to sustain this program on our own after this year, I have the template to work with from 2016-17 when we were between our first grant and our current grant. I need to update some numbers and there are some other scenarios that I can work up, especially now that 4th grade is at IHGMS. This will be something to focus on during budget time when we hopefully have a better idea of where we stand as far as qualifying for another round of 21CCLC funding.

Before school is all set to start this year as normal. Staff is in place. Before Dr. McCoy left, it was discussed that we could possibly take 4th and 5th graders at LRES and have them bussed to IHGMS from there in order to raise more revenue from the program if space allowed. With the current reopening plan eliminating social distancing, this is realistic.

We hope to open registration for all programs up the week of 7/19