

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (LEAP)

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
REVENUE		10,963	38,558	21,913	40,000	22,000
500113 PROFESSIONAL-OTHER SALARY						

11450120	500113 AFTER SCHOOL ES GROUF	-	2,050	-	-	-
11450220	500113 MS GROUP LEADER	7,738	5,550	-	-	-
TOTAL PROFESSIONAL-OTHER SALAR		7,738	7,600	-	-	-
500114 AIDES SALARY						

11450220	500114 MS AFTER SCHOOL GRPLI	81	-	-	-	-
TOTAL AIDES SALARY		81	-	-	-	-
TOTAL SALARIES		7,819	7,600	-	-	-
500220 SOCIAL SECURITY CONTRIBUTIONS						

11450120	500220 ES AIDES SOC SEC AFTER S	-	157	-	-	-
11450220	500220 MS AFTER SCHOOL SOC S	598	425	-	-	-
TOTAL SOCIAL SECURITY CONTRIBU		598	581	-	-	-
500232 TEACHER RETIREMENT						

11450120	500232 TEACHER RETIREMENT	-	431	-	-	-
11450220	500232 MS AFTER SCHOOL TEACH	1,377	1,167	-	-	-
TOTAL TEACHER RETIREMENT		1,377	1,598	-	-	-
TOTAL BENEFITS		1,975	2,179	-	-	-
TOTAL SALARY AND BENEFITS		9,794	9,779	-	-	-

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500320 PROF DEVELOP SERV.						

11450020	500320 AFTER SCHOOL PROF DEV	598	-	-	-	-
TOTAL PROF DEVELOP SERV.		598	-	-	-	-
500323 PROF SVCS FOR PUPILS						

11450020	500323 AFTER SCHOOL CONTRAC	29,939	40,588	21,913	30,000	25,000
TOTAL PROF SVCS FOR PUPILS		29,939	40,588	21,913	30,000	25,000
500580 TRAVEL						

11450020	500580 TRAVEL	-	77	246	-	-
TOTAL TRAVEL		-	77	246	-	-
500610 GENERAL SUPPLIES						

11450020	500610 AFTER SCHOOL SUPPLIES	2,498	11,997	2,916	-	-
TOTAL GENERAL SUPPLIES		2,498	11,997	2,916	-	-
TOTAL NON-SALARY RELATED EXPENSES		33,035	52,661	25,075	30,000	25,000
TOTAL LEAP		42,829	62,440	25,075	30,000	25,000