Raymond School Board Meeting Tuesday, July 14, 2020, 6:00 PM Raymond High School Media Center WORKING Agenda

We encourage residents who wish to provide public input or have questions about the agenda items to submit them via email to <u>schoolboard@sau33.com</u> or attend the meeting in person (social distancing must be adhered to). Alternatively, residents may call in and comment or ask questions over the phone during the public input portion of the meeting. Residents may call **895-6405** and you will be placed on speaker phone.

Options for viewing this meeting's public session beginning at 6 PM: RCTV Channel 13 or 22, RCTV Streaming at <u>https://raymondtv.viebit.com/?folder=ALL</u> Google Meet Livestream: <u>https://stream.meet.google.com/stream/e0f73e27-76eb-48a9-8887-01d49f307d77</u>

- I. Call to Order: Joseph Saulnier, Chair
- II. Proof of Posting: Joseph Saulnier, Chair
- III. Pledge of Allegiance
- IV. Public Input
- V. Capital Improvements Plan Work Session

See the proposed Capital Improvements Plan in spreadsheet format here. As previously requested by the CIP Committee, we have extended this plan from the traditional ten year version to 20 years. The intent is to increase gradual savings for future projects and to build up funds so that the tax rate can remain as level as possible while capital needs are effectively addressed.

In this first draft version of the CIP, we have included some significant projects for Lamprey River Elementary School. However, with the work of the LRES Building Committee underway, the Board may wish to defer these projects to reduce the projected appropriation (which is very high) for FY 21 with the assumption that those projects may be incorporated into some type of separate project (whether renovation or new school recommendation) in the future.

As always, we are eager to hear your thoughts and ideas. Because the 20 planning is new to the school district, your constructive feedback will be greatly appreciated..

Note that there are four tabs:

Needs Assessment

Expenditures

Appropriations

Planned Expenditures

If you'd like to view the complete plan in one pdf document, click here.

As we did last year, we've included a column in the Expenditures spreadsheet to indicate suggested prioritization, as per the <u>methodology recommended by the CIP Committee</u>.

VI. Adjournment