

Raymond School Board Meeting
Wednesday, January 17, 2024, 6:00 PM
Raymond High School Media Center
45 Harriman Hill Road, Raymond NH
WORKING Agenda

Options for view only beginning at 6 PM:

If RCTV is able to film: RCTV Channel 8 or 22, RCTV Streaming at <https://cloud.castus.tv/vod/rctv>

Google Meet Livestream: <https://stream.meet.google.com/stream/98d8655a-6b13-4c33-84a2-d41bfa817a95>

(This Google link requires an @sau33.com or @student.sau33.com account. The preferred method is the RCTV Streaming link.)

Option for participating by telephone: To participate by phone: 1-413-338-0400 PIN: 510 864 940#

Times listed below are estimated and are subject to change.

I. 6:00 PM Call to Order: John Harmon, Chair

II. Proof of Posting: John Harmon, Chair

III. Pledge of Allegiance

IV. Non-Public Session RSA 91-A:3 II (c)

V. Public Input (Open for 30 minutes)

VI Business

6:05 PM A. Our Students/Our Schools _____ Information
LRES Grade 3 Social Studies Unit on Immigration

6:20 PM B. Student Representative to School Board Report _____ Information

6:40 PM C. School Nutrition Services Update _____ Information

Director of School Nutrition Services Tasha Ball will be at the meeting to present the School Nutrition Services Update.

[Click here to see the slideshow presentation.](#)

[Click here to see additional information.](#)

7:10 PM D. RHS 2024-25 Program of Studies _____ Action

[Click here](#) to see the proposed 2024-25 Program of Studies.

There are changes throughout.

Deletions have been ~~struck through~~ and additions have been noted in red.

7:40 PM

E. 2024-25 Operating Budget Warrant Article _____ Action

The Budget Committee revised the 24-25 School District Operating Budget to \$30,723,861, a decrease of \$317,880. At this time, the School Board may vote on whether or not to recommend this warrant article with this new operating budget amount. Full warrant article below:

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$30,723,861 (thirty million, seven hundred twenty three thousand, eight hundred sixty one dollars)? Should this article be defeated, the default budget shall be \$31,392,336 (thirty one million, three hundred ninety two thousand, three hundred thirty six dollars) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

(Recommended/Not Recommended by the School Board: _____)

(Recommended by the Budget Committee: Yes - 6; No - 0)

(The estimated tax impact of passing this article is an increase of \$1.59 per \$1000 assessment.)

The estimated tax impact of not passing this article is an increase of \$2.07 per \$1000 assessment.)

7:50 PM

F. School District Warrant Approval _____ Action

[Click here](#) to see a final draft of the warrant, pending the addition of the vote of the operating budget by the School Board. Once approved, we will print copies at the SAU and School Board members may visit the SAU to sign the original warrant and attested copies.

8:00 PM

G. Monthly Financial Update _____ Information

Ms. Whitmore will be reviewing the financial update for months ending December 31, 2023.

There are two versions of the Summary of General Fund Expenditures by Object Code - one with additional encumbrances and one without.

The first version, with additional encumbrances, is what Ms. Whitmore sees that we can safely spend but because we're on a freeze, we are not really spending.

The second version, without additional encumbrances, shows the financials without further encumbering items.

[Click here](#) to see the complete financial update in pdf.

[Click here](#) to see the Expenditures by Object Code in spreadsheet format.

8:15 PM

H. New/Revised Policies - First Reading _____ Discussion

[EHAB Data Governance and Security](#) (Revised)

As per NHSBA: "revised EHAB by adding paragraph B.1(f), and second paragraph to Section G, both in response to passage of SB213, amending both RSA 189:66, V and RSA 189:70, IV(b). Also added "PII" to definition of confidential data in Section A. "

[IMBA Distance Education](#) (Revised)

The proposed revised policy represents the NHSBA sample policy in its entirety.

[JFAA-R Admission of Resident Students](#) (Redact)

Redaction of this policy is recommended, as there is no matching sample policy with NHSBA and the information is redundant (found in another policy and/or NH RSA).

8:25 PM I. New/Revised Policies - Second Reading ----- Action

There were no further revisions suggested to the new and revised policies below as a result of the first reading.

[FAA Annual Facility Plan and Unused District Property](#) (New)

[FG Capital Improvement Plan](#) (Revised and Recoded)

8:30 PM J. Donation Acceptance ----- Action

Walmart Distribution Center Paper Donation to RHS value \$1,596

Walmart Distribution Center has donated copy paper to Raymond High School with a value of \$1,596. As per School Board policy, donations in excess of \$500 must be accepted by the School Board.

8:35 PM K. Nominations/Resignations ----- Action

VII. Committee Reports

VIII. Superintendent's Report

IX. Correspondence/Other

X. Manifest Signing

XI. Approval of Minutes:

[December 20, 2023](#)

[December 21, 2023](#)

[January 2, 2024](#)

[January 3, 2024](#)

[January 4, 2024](#)

XII. Non-Public Session RSA 91-A:3 II (m)

XIII. Adjournment