

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (IHGMS)

	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
500112 PROFESSIONAL EDUC SALARIES					

11100218 500112 MS GR 5-8	1,517,595	1,529,161	1,589,346	1,742,880	1,659,525
11100227 500112 MS READING	64,454	65,517	67,145	68,773	70,402
12120223 500112 MS GUID	168,585	131,034	134,290	137,546	144,494
12222224 500112 MS MEDIA	35,614	37,540	39,794	42,350	45,227
12490225 500112 MS TEAM LEADERS	12,500	12,500	12,500	12,500	12,500
TOTAL PROFESSIONAL EDUC SALARIES	1,798,748	1,775,752	1,843,074	2,004,049	1,932,148
500113 PROFESSIONAL-OTHER					

11410229 500113 MS COCURR	25,998	29,900	33,943	36,700	37,097
11430218 500113 MS SUMMER	1,720	3,440	3,600	3,600	5,400
12113218 500113 OTHER PROF SAL (SOCIAL	-	-	-	-	17,640
12134207 500113 MS NURSE	41,626	42,875	44,161	44,161	47,119
TOTAL PROFESSIONAL OTHER	69,344	76,215	81,704	84,461	107,256
500114 AIDES SALARY					

11100218 500113 MS INHOUSE	16,213	16,461	3,338	18,860	19,622
12134207 500114 MS NURSE	17,682	18,794	10,125	10,488	10,851
TOTAL AIDES SALARY	33,895	35,255	13,463	29,348	30,473
500115 OFFICE/CLERIC					

12410225 500115 MS OFFICE	89,169	89,287	93,057	93,846	82,056
TOTAL OFFICE/CLERICAL	89,169	89,287	93,057	93,846	82,056
500117 6TH PERIOD PROF SALARY					

11100218 500117 MS 6TH PER	-	3,384	-	5,751	-
TOTAL 6TH PERIOD PROF SALARY	-	3,384	-	5,751	-
500118 PRINCIPAL SALARY					

12410225 500118 MS OFFICE	157,332	167,616	174,054	174,677	180,727
TOTAL PRINCIPAL SALARY	157,332	167,616	174,054	174,677	180,727
500122 SUBSTITUTES SALARY					

11100218 500122 MS INSTRUC	62,646	64,054	86,339	72,446	71,013
TOTAL SUBSTITUTES SALARY	62,646	64,054	86,339	72,446	71,013
TOTAL SALARIES	2,211,134	2,211,563	2,291,691	2,464,579	2,403,673

			<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
500211	HEALTH INSURANCE						

11100218	500211	MS GR 5-8	384,206	372,158	367,242	342,542	346,056
11100227	500211	MS READING	15,980	17,281	18,659	17,918	19,495
12120223	500211	MS GUID	47,941	34,562	37,318	35,836	38,990
12134207	500211	MS NURSE	33,078	35,840	24,986	25,110	15,952
12222224	500211	MS MEDIA	7,990	8,641	9,330	8,959	9,748
12410225	500211	MS OFFICE	78,716	89,444	91,273	89,805	95,450
TOTAL HEALTH INSURANCE			567,911	557,926	548,807	520,170	525,691
500212	DENTAL INSURANCE						

11100218	500212	MS GR 5-8	25,698	23,171	21,514	21,733	21,164
11100227	500212	MS READING	802	810	810	810	810
12120223	500212	MS GUID	2,407	1,620	1,621	1,620	1,620
12134207	500212	MS NURSE	1,195	1,195	1,223	1,223	1,251
12222224	500212	MS MEDIA	563	569	569	569	569
12410225	500212	MS OFFICE	3,055	3,062	3,117	3,117	3,245
TOTAL DENTAL INSURANCE			33,720	30,427	28,853	29,072	28,659
500213	LIFE INSURANCE						

11100218	500213	MS GR 5-8	1,480	1,422	1,211	1,277	1,172
11100227	500213	MS READING	48	48	42	42	42
12120223	500213	MS GUID	144	96	84	84	84
12134207	500213	MS NURSE	137	142	119	123	126
12222224	500213	MS MEDIA	48	48	42	42	42
12410225	500213	MS OFFICE	347	348	304	307	302
TOTAL LIFE INSURANCE			2,204	2,104	1,803	1,875	1,768
500214	DISABILITY INSURANCE						

12134207	500214	MS NURSE	112	116	102	105	107
12410225	500214	MS OFFICE	377	383	322	332	332
TOTAL DISABILITY INSURANCE			489	499	424	437	439
500220	SOCIAL SECURITY						

11100218	500220	MS GR 5-8	117,797	118,954	123,845	138,651	125,445
11100227	500220	MS READING	4,661	4,698	4,795	5,096	5,208
11410229	500220	MS COCURR	1,989	2,287	2,597	2,808	2,838
11430218	500220	MS SUMMER	132	263	275	275	413
12113218	500220	SOCIAL WORKER	-	-	-	-	1,350
12120223	500220	MS GUID	12,178	9,596	9,793	10,192	10,698
12134207	500220	MS NURSE	4,213	4,392	3,845	7,323	4,283

			<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
12222224	500220	MS MEDIA	2,702	2,830	2,990	3,172	3,386
12410225	500220	MS OFFICE	17,812	18,795	19,567	20,465	19,494
12490225	500220	MS TEAM LEADERS	956	956	955	956	956
TOTAL SOCIAL SECURITY			162,440	162,771	168,663	188,938	174,071
500231 NON TEACHER RETIREMENT							

11410229	500231	MS COCURR	-	-	-	220	-
12410225	500231	MS OFFICE	9,972	10,161	10,461	10,483	9,166
TOTAL NON TEACHER RETIREMENT			9,972	10,161	10,461	10,703	9,166
500232 TEACHER RETIREMENT							

11100218	500232	MS GR 5-8	238,031	266,552	274,808	310,921	295,395
11100227	500232	MS READING	10,100	11,374	11,648	12,242	12,532
11410229	500232	MS COCURR	2,603	2,819	2,948	2,355	2,670
11430218	500232	MS SUMMER	270	299	-	1,351	961
12120223	500232	MS GUID	26,417	22,747	23,313	24,483	25,720
12134207	500232	MS NURSE	6,523	7,443	7,666	7,861	8,388
12222224	500232	MS MEDIA	5,581	6,517	6,908	7,538	8,050
12410225	500232	MS OFFICE	24,689	29,098	30,230	31,093	31,839
12490225	500232	MS TEAM LEADERS	1,959	2,170	2,170	2,225	2,225
TOTAL TEACHER RETIREMENT			316,173	349,019	359,692	400,069	387,780
500240 TUITION REIMBURSEMENT							

12410225	500240	MS OFFICE	-	-	-	1,800	1,800
TOTAL TUITION REIMBURSEMENT			-	-	-	1,800	1,800
500241 WORKSHP REIMBURSEMENT							

12134207	500241	MS NURSE	383	499	109	500	500
TOTAL WORKSHP REIMBURSEMENT			383	499	109	500	500
TOTAL BENEFITS			1,093,292	1,113,406	1,118,812	1,153,564	1,129,874
TOTAL SALARY AND BENEFITS			3,304,426	3,324,969	3,410,503	3,618,142	3,533,547
500319 OTHER ADMIN SERV							

11420234	500319	MS COCURR	6,493	5,675	6,099	7,462	7,462
TOTAL OTHER ADMIN SERV			6,493	5,675	6,099	7,462	7,462
500320 PROF DEVELOP SERV.							

12410225	500320	MS OFFICE	150	1,526	171	1,550	1,550
TOTAL PROF DEVELOP SERV.			150	1,526	171	1,550	1,550
500321 PROF DEVELOP-INSTRUCT							

	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>

12410225 500321 MS OFFICE	1,554	1,140	1,609	1,500	1,500
TOTAL PROF DEVELOP-INSTRUCT	1,554	1,140	1,609	1,500	1,500
500323 PROF SVCS FOR STUDENTS					

11100218 500323 MS SERVICES	750	1,000	-	450	625
12120223 500323 MS YEES PROGRAM	-	-	62,500	62,500	68,906
TOTAL PROF SVCS FOR STUDENTS	750	1,000	62,500	62,950	69,531
500330 OTHER SERVICES					

11420234 500330 MS TRAINER	-	-	1,500	2,000	2,060
TOTAL OTHER SERVICES	-	-	1,500	2,000	2,060
500430 REPAIRS					

11100202 500430 MS ART	-	-	-	-	-
11100209 500430 MS FACS	400	350	400	400	-
11100212 500430 MS MUSIC	496	599	321	600	500
11100213 500430 MS SCIENC	656	681	692	780	780
11100218 500430 MS REG ED MAINT CONT	-	-	-	-	600
12134207 500430 MS NURSE	131	-	120	-	140
12410225 500430 MS OFFICE	718	758	944	800	625
TOTAL REPAIRS	2,401	2,388	2,476	2,580	2,645
500442 LEASE/RENTAL					

12410225 500442 MS OFFICE	15,936	17,358	19,361	16,266	16,266
TOTAL LEASE/RENTAL	15,936	17,358	19,361	16,266	16,266
500519 STUDENT TRANSPORTATION					

12724234 500519 MS ATH BUS	5,879	6,879	6,993	6,237	6,425
12725229 500519 MS COCURR	3,809	2,321	5,827	5,610	7,237
TOTAL STUDENT TRANSPORTATION	9,688	9,200	12,820	11,847	13,662
500531 COMMUNICATIONS					

12410225 500531 MS OFFICE	7,511	11,464	10,855	9,685	8,535
TOTAL COMMUNICATIONS	7,511	11,464	10,855	9,685	8,535
500534 POSTAGE FEES					

12410225 500534 MS OFFICE	2,701	2,002	2,003	2,000	2,200
TOTAL POSTAGE FEES	2,701	2,002	2,003	2,000	2,200
500550 PRINTING & BINDING					

		<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	
		<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>	
12410225	500550	MS OFFICE	922	1,194	734	1,568	1,568
TOTAL PRINTING & BINDING		922	1,194	734	1,568	1,568	

500580 TRAVEL

11100218	500580	MS GEN ED	100	142	165	-	-
12410225	500580	MS OFFICE	25	-	-	300	-
TOTAL TRAVEL		125	142	165	300	-	

500610 GENERAL SUPPLIES

11100202	500610	MS ART	3,985	3,996	3,935	4,000	4,480
11100205	500610	MS LANG	1,245	1,066	1,579	2,014	6,530
11100206	500610	MS FOR LANG	-	971	289	447	1,000
11100207	500610	MS HEALTH	19	165	131	179	243
11100208	500610	MS PE	762	-	-	-	-
11100209	500610	MS FACS	3,150	3,131	3,331	3,550	3,550
11100211	500610	MS MATH	3,760	3,090	899	1,395	2,171
11100212	500610	MS MUSIC	745	362	593	775	120
11100213	500610	MS SCIENC	1,550	1,920	2,030	4,337	3,274
11100215	500610	MS SOCSTUD	971	547	-	150	775
11100216	500610	MS TECHED	19	1,180	209	672	530
11100218	500610	MS GEN ED	25,046	23,275	21,347	24,904	23,175
11100227	500610	MS READING	186	-	-	-	250
11410229	500610	MS COCURR	444	394	113	-	-
11420229	500610	MS ATHLET	1,160	735	1,000	1,000	1,400
12120223	500610	MS GUID	172	164	518	300	952
12134207	500610	MS NURSE	1,493	1,569	1,476	1,500	1,500
12222224	500610	MS MEDIA	794	793	-	784	784
12225214	500610	MS COMPUTR	200	525	245	-	250
12410225	500610	MS OFFICE	1,570	2,130	2,240	2,250	2,700
TOTAL GENERAL SUPPLIES		47,271	46,013	39,937	48,257	53,684	

500640 BOOKS PRINTED MAT'L

11100205	500640	MS LANG	1,088	1,509	1,130	666	275
11100206	500640	MS FOREIGN LANG	-	291	-	-	500
11100207	500640	MS General	-	-	-	-	-
11100211	500640	MS MATH	1,137	259	199	-	598
11100212	500640	MS MUSIC	-	309	593	656	697
11100213	500640	MS SCIENC	-	3,286	(59)	-	-
11100215	500640	MS SOCSTUD	2,100	262	1,040	5,680	5,000
11100227	500640	MS READ	-	-	-	-	-
12134207	500640	MS NURSE	-	-	-	-	-
12222224	500640	MS MEDIA	5,888	4,852	7,038	7,000	7,000
TOTAL BOOKS PRINTED MAT'L		10,213	10,768	9,940	14,002	14,070	

500641 PERIODICALS

	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>

11100218 500641 MS GEN ED	-	-	571	783	1,325
12134207 500641 MS NURSE	45	30	127	95	144
12222224 500641 MS MEDIA	451	746	760	448	184
TOTAL PERIODICALS	496	776	1,458	1,326	1,653

500650 SOFTWARE					
12120223 500650 MS GUIDANCE	1,312	1,697	1,336	500	500
12222224 500650 MS MEDIA	2,368	2,701	4,351	4,344	3,289
TOTAL SOFTWARE	3,680	4,398	5,687	4,844	3,789

500731 NEW EQUIPMENT					

11100211 500731 MS MATH	-	2,772	2,689	-	-
11100212 500731 MS MUSIC	-	-	1,827	3,588	2,870
11100213 500731 MS SCIENC	295	-	754	-	-
11100216 500731 MS TECH ED	-	200	457	-	-
11100218 500731 MS GENERAL	4,838	-	5,771	1,142	392
11100241 500731 MS BAND	651	-	-	-	-
12223228 500731 MS AV	-	-	-	-	-
TOTAL NEW EQUIPMENT	5,784	2,972	11,498	4,730	3,262

500733 NEW FURNITURE & FIXTURES					

11100218 500733 MS GEN ED	-	80	9,731	8,871	5,098
TOTAL NEW FURNITURE & FIXTUR	-	80	9,731	8,871	5,098

500735 REPLACE EQUIPMENT					

11100202 500735 MS ART	-	270	-	-	-
11100208 500735 MS PHYS ED	180	751	822	770	810
11100209 500735 MS FACS	718	-	-	-	-
11100211 500735 MS MATH	-	-	-	-	1,110
11100212 500735 MS MUSIC	-	-	-	-	-
11100213 500735 MS SCIENCE	427	390	1,535	-	700
11100216 500735 MS TECH ED	-	1,895	95	358	320
11100218 500735 MS GENERAL ED	-	2,001	2,684	4,105	-
11100241 500735 MS BAND	-	560	-	-	-
11420229 500735 MS ATHLETIC	-	-	1,904	1,000	1,000
12134207 500735 MS NURSE	-	-	-	95	-
12225214 500735 MS COMPUTER	-	1,062	-	-	-
12410225 500735 OFFICE	-	-	-	-	5,500
TOTAL REPLACE EQUIPMENT	1,325	6,929	7,040	6,328	9,440

500737 REPLACE FURNITURE & FIXTURES					

11100218 500737 MS GENERAL	3,789	1,214	-	1,142	-
TOTAL REPLACE FURNITURE & FI	3,789	1,214	-	1,142	-

	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
500810 DUES & FEES					

11410229 500810 MS COCURRICULAR	-	-	350	300	400
12410225 500810 MS OFFICE	1,090	1,090	1,105	1,105	1,170
TOTAL DUES & FEES	1,090	1,090	1,455	1,405	1,570
TOTAL NON-SALARY RELATED EXPENSES	121,879	127,329	207,041	210,613	219,545
TOTAL IBER HOLMES GOVE MIDDLE SCHOOL	3,426,305	3,452,298	3,617,544	3,828,755	3,753,092

2019/20 IHGMS Projected Class Size

5th Grade	Teacher	Assignment	Est. Class Size
	1	ELA/Math/Sci/SS	18
	2	ELA/Math/Sci/SS	18
	3	ELA/Math/Sci/SS	18
	4	ELA/Math/Sci/SS	18
	5	ELA/Math/Sci/SS	18
	Spec Ed		

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7th Grade	Teacher	Assignment	Est. Class Size
	1	ELA/SS	21
	2	Math	21
	3	Science	20
	4	Social Studies	20
	5	ELA Lab	20
	Spec Ed		

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6th Grade	Teacher	Assignment	Est. Class Size
	1	ELA/SS	18
	2	Science/SS	18
	3	Math/SS	17
	4	ELA/Math	17
	5	Science/SS	17
	Spec Ed		

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8th Grade	Teacher	Assignment	Est. Class Size
	1	Sci, Physical Sci	18
	2	ELA	18
	3	Math, Algebra	18
	4	Social Studies	17
	5	Math Lab	17
	Spec Ed		

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Total:	367
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UA	Teacher	Assignment	Est. Student Load*
	1	Band/Chorus	160
	2	PE	569
	3	FCS	336
	4	Art	332
	5	Tech Ed	331
	6	Health	328
	7	Computers	329
	8	World Languages	257
	10	Reading	a
	11	Math Interventionist	b

Teacher	Assignment	Est. Case Load
Gr. 5	Spec Ed	34
Gr. 6	Spec Ed	18
Gr. 7	Spec Ed	22
Gr. 8	Spec Ed	25
Connections	Spec Ed	12
1	Counselor 5/6	177
2	Counselor 7/8	190

* Estimated class size based on the current year's actual enrollments. Not all students take all UA's in all four years that they are at IHGMS. Grades 5,6,&7 have 9 UA classes per year. Grade 8 has between 2 and 6 UA's per year, depending on what they select.

a - Reading intervention groups grades 5-8, size varies every 6 weeks.

b - Math intervention groups grades 5-8, size varies every 6 weeks.

PE Expression	John Fulton		Course	Sec #	Room	Enrollment
	Term	Course #				
53(A,D)	T1	MS555	Physical Education	91	Gym	17
65(A,D)	T1	MS655	Physical Education	91	Gym	21
72(A,D)	T1	MS755	Physical Education	41	Gym	9
81(A,C,E)	T1	MS855	Physical Education	11	Gym	13
53(B,E)	T1	MS555	Physical Education	11	Gym	17
65(B,E)	T1	MS655	Physical Education	11	Gym	22
72(B,E)	T1	MS755	Physical Education	11	Gym	15
81(B,D,F)	T1	MS855	Physical Education	21	Gym	13
53(C,F)	T1	MS555	Physical Education	21	Gym	21
65(C,F)	T1	MS655	Physical Education	21	Gym	22
72(C,F)	T1	MS755	Physical Education	21	Gym	14
53(A,D)	T2	MS555	Physical Education	32	Gym	25
65(A,D)	T2	MS655	Physical Education	32	Gym	21
72(A,D)	T2	MS755	Physical Education	32	Gym	8
81(A,C,E)	T2	MS855	Physical Education	32	Gym	11
53(B,E)	T2	MS555	Physical Education	42	Gym	16
65(B,E)	T2	MS655	Physical Education	42	Gym	26
72(B,E)	T2	MS755	Physical Education	52	Gym	17
81(B,D,F)	T2	MS855	Physical Education	42	Gym	11
53(C,F)	T2	MS555	Physical Education	52	Gym	17
65(C,F)	T2	MS655	Physical Education	52	Gym	18
72(C,F)	T2	MS755	Physical Education	62	Gym	14
53(A,D)	T3	MS555	Physical Education	63	Gym	24
65(A,D)	T3	MS655	Physical Education	63	Gym	20
72(A,D)	T3	MS755	Physical Education	73	Gym	8
81(A,C,E)	T3	MS855	Physical Education	53	Gym	13
53(B,E)	T3	MS555	Physical Education	73	Gym	19
65(B,E)	T3	MS655	Physical Education	73	Gym	30
72(B,E)	T3	MS755	Physical Education	83	Gym	17
81(B,D,F)	T3	MS855	Physical Education	63	Gym	12
53(C,F)	T3	MS555	Physical Education	83	Gym	19
65(C,F)	T3	MS655	Physical Education	83	Gym	25
72(C,F)	T3	MS755	Physical Education	93	Gym	14

These classes will need to be reduced to 22 by transferring some students to other UA classes.

Tech Ed	Julie Gamage					
Expression	Term	Course #	Course	Sec #	Room	Enrollment
53(A,D)	T1	MS557	Tech Ed	81	171	10
65(A,D)	T1	MS657	Tech Ed	81	171	23
72(A,D)	T1	MS757	Tech Ed	81	171	11
81(A,C,E)	T1	MS857	Tech Ed	11	171	12
53(B,E)	T1	MS557	Tech Ed	91	171	5
65(B,E)	T1	MS657	Tech Ed	91	171	9
72(B,E)	T1	MS757	Tech Ed	91	171	12
81(B,D,F)	T1	MS857	Tech Ed	21	171	9
53(C,F)	T1	MS557	Tech Ed	11	171	8
65(C,F)	T1	MS657	Tech Ed	11	171	7
72(C,F)	T1	MS757	Tech Ed	11	171	10
53(A,D)	T2	MS557	Tech Ed	22	171	10
65(A,D)	T2	MS657	Tech Ed	22	171	8
72(A,D)	T2	MS757	Tech Ed	22	171	10
81(A,C,E)	T2	MS857	Tech Ed	32	171	12
53(B,E)	T2	MS557	Tech Ed	32	171	11
65(B,E)	T2	MS657	Tech Ed	32	171	10
72(B,E)	T2	MS757	Tech Ed	32	171	9
81(B,D,F)	T2	MS857	Tech Ed	42	171	9
53(C,F)	T2	MS557	Tech Ed	42	171	9
65(C,F)	T2	MS657	Tech Ed	42	171	10
72(C,F)	T2	MS757	Tech Ed	42	171	9
53(A,D)	T3	MS557	Tech Ed	53	171	9
65(A,D)	T3	MS657	Tech Ed	53	171	7
72(A,D)	T3	MS757	Tech Ed	53	171	10
81(A,C,E)	T3	MS857	Tech Ed	53	171	13
53(B,E)	T3	MS557	Tech Ed	63	171	10
65(B,E)	T3	MS657	Tech Ed	63	171	9
72(B,E)	T3	MS757	Tech Ed	63	171	8
81(B,D,F)	T3	MS857	Tech Ed	63	171	10
53(C,F)	T3	MS557	Tech Ed	73	171	11
65(C,F)	T3	MS657	Tech Ed	73	171	12
72(C,F)	T3	MS757	Tech Ed	73	171	9

Health	Krystal Kebler					
Expression	Term	Course #	Course	Sec #	Room	Enrollment
53(A,D)	T1	MS553	Health	51	145	9
65(A,D)	T1	MS653	Health	51	145	11
72(A,D)	T1	MS753	Health	51	145	10
81(A,C,E)	T1	MS853	Health	11	145	11
53(B,E)	T1	MS553	Health	61	145	10
65(B,E)	T1	MS653	Health	61	145	11
72(B,E)	T1	MS753	Health	61	145	9
81(B,D,F)	T1	MS853	Health	21	145	6
53(C,F)	T1	MS553	Health	71	145	11
65(C,F)	T1	MS653	Health	71	145	12
72(C,F)	T1	MS753	Health	71	145	9
53(A,D)	T2	MS553	Health	82	145	10
65(A,D)	T2	MS653	Health	82	145	12
72(A,D)	T2	MS753	Health	82	145	11
81(A,C,E)	T2	MS853	Health	32	145	10
53(B,E)	T2	MS553	Health	92	145	7
65(B,E)	T2	MS653	Health	92	145	12
72(B,E)	T2	MS753	Health	92	145	12
81(B,D,F)	T2	MS853	Health	42	145	10
53(C,F)	T2	MS553	Health	12	145	10
65(C,F)	T2	MS653	Health	12	145	10
72(C,F)	T2	MS753	Health	12	145	9
53(A,D)	T3	MS553	Health	23	145	10
65(A,D)	T3	MS653	Health	23	145	8
72(A,D)	T3	MS753	Health	23	145	10
81(A,C,E)	T3	MS853	Health	53	145	11
53(B,E)	T3	MS553	Health	33	145	11
65(B,E)	T3	MS653	Health	33	145	10
72(B,E)	T3	MS753	Health	33	145	9
81(B,D,F)	T3	MS853	Health	63	145	9
53(C,F)	T3	MS553	Health	43	145	9
65(C,F)	T3	MS653	Health	43	145	10
72(C,F)	T3	MS753	Health	43	145	9

ART	Mary Ann Lessard					
Expression	Term	Course #	Course	Sec #	Room	Enrollment
53(A,D)	T1	MS550	Art	21	172	10
65(A,D)	T1	MS650	Art	21	172	9
72(A,D)	T1	MS750	Art	21	172	10
81(A,C,E)	T1	MS850	Art	11	172	14
53(B,E)	T1	MS550	Art	31	172	11
65(B,E)	T1	MS650	Art	31	172	10
72(B,E)	T1	MS750	Art	31	172	9
81(B,D,F)	T1	MS850	Art	21	172	10
53(C,F)	T1	MS550	Art	41	172	9
65(C,F)	T1	MS650	Art	41	172	6
72(C,F)	T1	MS750	Art	41	172	9
53(A,D)	T2	MS550	Art	52	172	9
65(A,D)	T2	MS650	Art	52	172	4
72(A,D)	T2	MS750	Art	52	172	10
81(A,C,E)	T2	MS850	Art	32	172	12
53(B,E)	T2	MS550	Art	62	172	10
65(B,E)	T2	MS650	Art	62	172	8
72(B,E)	T2	MS750	Art	62	172	8
81(B,D,F)	T2	MS850	Art	42	172	9
53(C,F)	T2	MS550	Art	72	172	11
65(C,F)	T2	MS650	Art	72	172	7
72(C,F)	T2	MS750	Art	72	172	9
53(A,D)	T3	MS550	Art	83	172	10
65(A,D)	T3	MS650	Art	83	172	4
72(A,D)	T3	MS750	Art	83	172	11
81(A,C,E)	T3	MS850	Art	53	172	6
53(B,E)	T3	MS550	Art	93	172	7
65(B,E)	T3	MS650	Art	93	172	6
72(B,E)	T3	MS750	Art	93	172	12
81(B,D,F)	T3	MS850	Art	63	172	11
53(C,F)	T3	MS550	Art	13	172	10
65(C,F)	T3	MS650	Art	13	172	6
72(C,F)	T3	MS750	Art	13	172	9

Band/Chorus

Expression	Term	Course #	Course	Sec #	Room	Enrollment
53(A,D)	19-20	MSBand	Band	1	112	13
65(A,D)	19-20	MSBand	Band	4	112	18
72(A,D)	19-20	MSBand	Band	7	112	18
81(A,C,E)	19-20	MSChorus	Chorus	5	112	6
53(B,E)	19-20	MSBand	Band	2	112	18
65(B,E)	19-20	MSChorus	Chorus	2	112	9
72(B,E)	19-20	MSChorus	Chorus	8	112	14
81(B,D,F)	19-20	MSBand	Band	8	112	23
53(C,F)	19-20	MSBand	Band	3	112	13
65(C,F)	19-20	MSBand	Band	5	112	13
72(C,F)	19-20	MSBand	Band	9	112	15

Computers	Scott Turcott					
Expression	Term	Course #	Course	Sec #	Room	Enrollment
53(A,D)	T1	MS551	Computers	31	220	11
65(A,D)	T1	MS651	Computers	31	220	10
72(A,D)	T1	MS751	Computers	31	220	10
81(A,C,E)	T1	MS851	Computers	11	220	10
53(B,E)	T1	MS551	Computers	41	220	9
65(B,E)	T1	MS651	Computers	41	220	12
72(B,E)	T1	MS751	Computers	41	220	9
81(B,D,F)	T1	MS851	Computers	21	220	8
53(C,F)	T1	MS551	Computers	51	220	9
65(C,F)	T1	MS651	Computers	51	220	11
72(C,F)	T1	MS751	Computers	51	220	10
53(A,D)	T2	MS551	Computers	62	220	10
65(A,D)	T2	MS651	Computers	62	220	9
72(A,D)	T2	MS751	Computers	62	220	8
81(A,C,E)	T2	MS851	Computers	32	220	11
53(B,E)	T2	MS551	Computers	72	220	11
65(B,E)	T2	MS651	Computers	72	220	12
72(B,E)	T2	MS751	Computers	72	220	9
81(B,D,F)	T2	MS851	Computers	42	220	9
53(C,F)	T2	MS551	Computers	82	220	10
65(C,F)	T2	MS651	Computers	82	220	12
72(C,F)	T2	MS751	Computers	82	220	11
53(A,D)	T3	MS551	Computers	93	220	7
65(A,D)	T3	MS651	Computers	93	220	12
72(A,D)	T3	MS751	Computers	93	220	12
81(A,C,E)	T3	MS851	Computers	53	220	13
53(B,E)	T3	MS551	Computers	13	220	10
65(B,E)	T3	MS651	Computers	13	220	10
72(B,E)	T3	MS751	Computers	13	220	9
81(B,D,F)	T3	MS851	Computers	63	220	8
53(C,F)	T3	MS551	Computers	23	220	10
65(C,F)	T3	MS651	Computers	23	220	7
72(C,F)	T3	MS751	Computers	23	220	10

FCS	Tiffany Nye					
Expression	Term	Course #	Course	Sec #	Room	Enrollment
53(A,D)	T1	MS552	FCS	61	187	10
65(A,D)	T1	MS652	FCS	61	187	11
72(A,D)	T1	MS752	FCS	61	187	8
81(A,C,E)	T1	MS852	FCS	11	187	11
53(B,E)	T1	MS552	FCS	71	187	11
65(B,E)	T1	MS652	FCS	71	187	13
72(B,E)	T1	MS752	FCS	71	187	9
81(B,D,F)	T1	MS852	FCS	21	187	12
53(C,F)	T1	MS552	FCS	81	187	10
65(C,F)	T1	MS652	FCS	81	187	11
72(C,F)	T1	MS752	FCS	81	187	9
53(A,D)	T2	MS552	FCS	92	187	7
65(A,D)	T2	MS652	FCS	92	187	12
72(A,D)	T2	MS752	FCS	92	187	12
81(A,C,E)	T2	MS852	FCS	32	187	12
53(B,E)	T2	MS552	FCS	12	187	10
65(B,E)	T2	MS652	FCS	12	187	10
72(B,E)	T2	MS752	FCS	12	187	9
81(B,D,F)	T2	MS852	FCS	42	187	13
53(C,F)	T2	MS552	FCS	22	187	10
65(C,F)	T2	MS652	FCS	22	187	8
72(C,F)	T2	MS752	FCS	22	187	10
53(A,D)	T3	MS552	FCS	33	187	11
65(A,D)	T3	MS652	FCS	33	187	10
72(A,D)	T3	MS752	FCS	33	187	9
81(A,C,E)	T3	MS852	FCS	53	187	12
53(B,E)	T3	MS552	FCS	43	187	9
65(B,E)	T3	MS652	FCS	43	187	10
72(B,E)	T3	MS752	FCS	43	187	9
81(B,D,F)	T3	MS852	FCS	63	187	12
53(C,F)	T3	MS552	FCS	53	187	9
65(C,F)	T3	MS652	FCS	53	187	7
72(C,F)	T3	MS752	FCS	53	187	10

World Language		Dottie Yaris				
Expression	Term	Course #	Course	Sec #	Room	Enrollment
81(A,C,E)	19-20	MS859	Spanish 1	1	205	19
81(B,D,F)	19-20	MS859	Spanish 1	2	205	14
53(A,D)	T1	MS580	World Language	71	205	9
65(A,D)	T1	MS680	World Language	21	205	8
72(A,D)	T1	MS780	World Language	91	205	12
53(B,E)	T1	MS580	World Language	81	205	5
65(B,E)	T1	MS680	World Language	31	205	9
72(B,E)	T1	MS780	World Language	11	205	10
53(C,F)	T1	MS580	World Language	91	205	3
65(C,F)	T1	MS680	World Language	41	205	12
72(C,F)	T1	MS780	World Language	21	205	10
53(A,D)	T2	MS580	World Language	12	205	5
65(A,D)	T2	MS680	World Language	52	205	7
72(A,D)	T2	MS780	World Language	32	205	9
53(B,E)	T2	MS580	World Language	22	205	4
65(B,E)	T2	MS680	World Language	62	205	9
72(B,E)	T2	MS780	World Language	42	205	9
53(C,F)	T2	MS580	World Language	32	205	6
65(C,F)	T2	MS680	World Language	72	205	12
72(C,F)	T2	MS780	World Language	52	205	10
53(A,D)	T3	MS580	World Language	43	205	5
65(A,D)	T3	MS680	World Language	83	205	12
72(A,D)	T3	MS780	World Language	63	205	8
53(B,E)	T3	MS580	World Language	53	205	3
65(B,E)	T3	MS680	World Language	93	205	12
72(B,E)	T3	MS780	World Language	73	205	9
53(C,F)	T3	MS580	World Language	63	205	5
65(C,F)	T3	MS680	World Language	13	205	10
72(C,F)	T3	MS780	World Language	83	205	11