

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (IHGMS)

			<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>pg</u>
500112	PROFESSIONAL EDUC SALARIES							

11100218	500112	MS GR 5-8	1,552,880	1,428,036	1,517,595	1,479,116	1,455,038	
11100227	500112	MS READING	44,426	62,487	64,454	65,517	65,517	
12120223	500112	MS GUID	158,924	162,035	168,585	172,886	131,034	
12222224	500112	MS MEDIA	57,656	33,893	35,614	37,540	37,540	
12490325	500112	MS TEAM LEADERS	4,000	8,750	12,500	12,500	12,500	
TOTAL PROFESSIONAL EDUC SALARIES			1,817,886	1,695,201	1,798,748	1,767,559	1,701,629	
500113	PROFESSIONAL-OTHER							

11410229	500113	MS COCURREN	27,380	22,975	25,998	35,169	37,564	
11430218	500113	MS SUMMER	3,200	3,200	1,720	7,200	3,440	
12134207	500113	MS NURSE	39,620	40,611	41,626	41,626	42,875	
TOTAL PROFESSIONAL OTHER			70,200	66,786	69,344	83,995	83,879	
500114	AIDES SALARY							

11100218	500113	MS INHOUSE	15,342	14,799	16,213	16,745	17,301	
12134207	500114	MS NURSE	17,180	17,615	17,682	18,739	0	
TOTAL AIDES SALARY			32,522	32,414	33,895	35,484	17,301	
500115	OFFICE/CLERICAL							

12410225	500115	MS OFFICE	83,877	86,565	89,169	91,756	94,750	
TOTAL OFFICE/CLERICAL			83,877	86,565	89,169	91,756	94,750	
500117	6TH PERIOD PROF SALARY							

11100218	500117	MS 6TH PER	3,213	3,223	-	3,384	3,384	
TOTAL 6TH PERIOD PROF SALARY			3,213	3,223	-	3,384	3,384	
500118	PRINCIPAL SALARY							

12410225	500118	MS OFFICE	150,482	153,934	157,332	162,530	165,751	
TOTAL PRINCIPAL SALARY			150,482	153,934	157,332	162,530	165,751	
500122	SUBSTITUTES SALARY							

11100218	500122	MS INSTRUC	76,649	90,640	62,646	82,780	76,645	
TOTAL SUBSTITUTES SALARY			76,649	90,640	62,646	82,780	76,645	
TOTAL SALARIES			2,234,829	2,128,763	2,211,134	2,227,488	2,143,339	(1)

			<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>pg</u>
500211	HEALTH INSURANCE							

11100218	500211	MS GR 5-8	502,298	457,178	384,206	405,662	404,948	
11100227	500211	MS READING	16,155	16,686	15,980	17,281	19,009	
12120223	500211	MS GUID	48,465	50,057	47,941	51,843	38,018	
12134207	500211	MS NURSE	33,558	33,248	33,078	35,937	16,812	
12222224	500211	MS MEDIA	16,155	7,626	7,990	8,640	9,504	
12410225	500211	MS OFFICE	78,307	74,400	78,716	84,246	97,743	
TOTAL HEALTH INSURANCE			694,938	639,195	567,911	603,609	586,034	
500212	DENTAL INSURANCE							

11100218	500212	MS GR 5-8	29,407	25,578	25,698	24,461	22,500	
11100227	500212	MS READING	802	802	802	810	810	
12120223	500212	MS GUID	2,407	2,407	2,407	2,430	1,620	
12134207	500212	MS NURSE	1,221	1,221	1,195	1,195	1,195	
12222224	500212	MS MEDIA	802	563	563	569	569	
12410225	500212	MS OFFICE	3,572	3,106	3,055	3,061	3,061	
TOTAL DENTAL INSURANCE			38,211	33,677	33,720	32,526	29,755	
500213	LIFE INSURANCE							

11100218	500213	MS GR 5-8	1,574	1,401	1,480	1,430	1,358	
11100227	500213	MS READING	48	48	48	48	48	
12120223	500213	MS GUID	144	144	144	144	96	
12134207	500213	MS NURSE	134	136	137	140	121	
12222224	500213	MS MEDIA	48	48	48	48	48	
12410225	500213	MS OFFICE	346	346	347	346	346	
TOTAL LIFE INSURANCE			2,294	2,123	2,204	2,156	2,017	
500214	DISABILITY INSURANCE							

12134207	500214	MS NURSE	108	110	112	113	119	
12410225	500214	MS OFFICE	374	377	377	378	378	
TOTAL DISABILITY INSURANCE			482	487	489	491	497	
500220	SOCIAL SECURITY							

11100218	500220	MS GR 5-8	117,819	111,482	117,797	118,707	116,483	
11100227	500220	MS READING	3,125	4,532	4,661	4,897	4,889	
11410229	500220	MS COCURR	2,095	1,758	1,989	2,690	2,874	
11430218	500220	MS SUMMER	245	245	132	551	263	
12120223	500220	MS GUID	11,601	11,908	12,178	12,892	9,778	
12134207	500220	MS NURSE	4,018	4,082	4,213	4,277	3,205	
12222224	500220	MS MEDIA	4,128	2,593	2,702	2,830	2,825	
12410225	500220	MS OFFICE	17,198	17,520	17,812	18,448	19,568	(2)

	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	
	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>pg</u>
12490225 500220 MS TEAM LEADERS	306	670	956	956	956	
TOTAL SOCIAL SECURITY	160,535	154,790	162,440	166,248	160,841	
500231 NON TEACHER RETIREMENT						

11410229 500231 MS COCURR	76	-	-	-	-	
12410225 500231 MS OFFICE	9,056	9,669	9,972	10,441	10,783	
TOTAL NON TEACHER RETIREMENT	9,132	9,669	9,972	10,441	10,783	
500232 TEACHER RETIREMENT						

11100218 500232 MS GR 5-8	220,680	226,267	238,031	257,883	253,703	
11100227 500232 MS READING	6,291	9,792	10,100	11,374	11,374	
11410229 500232 MS COCURR	2,105	1,852	2,603	4,274	3,261	
11430218 500232 MS SUMMER	453	501	270	1,250	597	
12120223 500232 MS GUID	22,503	25,391	26,417	30,013	22,748	
12134207 500232 MS NURSE	5,610	6,364	6,523	7,226	7,443	
12222224 500232 MS MEDIA	8,164	5,311	5,581	6,517	6,517	
12410225 500232 MS OFFICE	21,340	24,122	24,689	28,215	28,774	
12490225 500232 MS TEAM LEADERS	566	1,371	1,959	2,170	2,170	
TOTAL TEACHER RETIREMENT	287,712	300,971	316,173	348,922	336,587	
500240 TUITION REIMBURSEMENT						

12410225 500240 MS OFFICE	-	-	-	1,800	2,350	
TOTAL TUITION REIMBURSEMENT	-	-	-	1,800	2,350	
500241 WORKSHP REIMBURSEMENT						

12134207 500241 MS NURSE	164	348	383	500	500	
TOTAL WORKSHP REIMBURSEMENT	164	348	383	500	500	
TOTAL BENEFITS	1,193,468	1,141,260	1,093,292	1,166,693	1,129,364	
TOTAL SALARY AND BENEFITS	3,428,297	3,270,023	3,304,426	3,394,181	3,272,703	
500319 OTHER ADMIN SERV						

11420234 500319 MS COCURR	5,858	5,833	6,493	6,750	6,750	
TOTAL OTHER ADMIN SERV	5,858	5,833	6,493	6,750	6,750	
500320 PROF DEVELOP SERV.						

12410225 500320 MS OFFICE	784	1,409	150	1,550	1,550	
TOTAL PROF DEVELOP SERV.	784	1,409	150	1,550	1,550	
500321 PROF DEVELOP-INSTRUCT						

12410225 500321 MS OFFICE	-	1,126	1,554	1,500	1,500	(3)

	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>pg</u>
	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>	
TOTAL PROF DEVELOP-INSTRUCT	-	1,126	1,554	1,500	1,500	
500323 PROF SVCS FOR STUDENTS						

11100218 500323 MS ENTERPRISE CITY	3,500	2,340	750	2,500	-	
TOTAL PROF SVCS FOR STUDENTS	3,500	2,340	750	2,500	-	
500430 REPAIRS						

11100202 500430 MS ART	-	-	-	896	-	
11100209 500430 MS FACS	-	719	400	400	400	
11100212 500430 MS MUSIC	65	43	496	612	500	
11100213 500430 MS SCIENC	620	658	656	780	780	
12134207 500430 MS NURSE	275	-	131	-	244	
12410225 500430 MS OFFICE	718	718	718	800	1,000	
TOTAL REPAIRS	1,678	2,138	2,401	3,488	2,924	
500442 LEASE/RENTAL						

12410225 500442 MS OFFICE	14,143	16,759	15,936	16,055	17,321	
TOTAL LEASE/RENTAL	14,143	16,759	15,936	16,055	17,321	
500519 STUDENT TRANSPORTATION						

12724234 500519 MS ATH BUS	5,585	5,235	5,879	5,940	6,237	
12725229 500519 MS COCURR	1,934	1,961	3,809	2,200	6,900	
TOTAL STUDENT TRANSPORTATION	7,519	7,196	9,688	8,140	13,137	
500531 COMMUNICATIONS						

12410225 500531 MS OFFICE	7,284	9,759	7,511	9,425	9,525	
TOTAL COMMUNICATIONS	7,284	9,759	7,511	9,425	9,525	
500534 POSTAGE FEES						

12410225 500534 MS OFFICE	2,399	2,000	2,701	2,000	2,000	
TOTAL POSTAGE FEES	2,399	2,000	2,701	2,000	2,000	
500550 PRINTING & BINDING						

12410225 500550 MS OFFICE	995	675	922	1,568	1,600	
TOTAL PRINTING & BINDING	995	675	922	1,568	1,600	
500580 TRAVEL						

11100218 500580 MS GEN ED	-	-	100	200	200	
12410225 500580 MS OFFICE	-	-	25	100	100	
TOTAL TRAVEL	-	-	125	300	300	(4)

			<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>pg</u>
500610	GENERAL SUPPLIES							
11100202	500610	MS ART	3,998	3,840	3,985	4,000	4,000	
11100205	500610	MS LANG	1,256	726	1,245	1,270	1,685	
11100206	500610	MS FOR LANG	-	-	-	454	500	
11100207	500610	MS HEALTH	182	100	19	246	168	
11100208	500610	MS PE	473	624	762	-	-	
11100209	500610	MS FACS	3,095	3,249	3,150	3,250	3,250	
11100211	500610	MS MATH	2,947	3,310	3,760	3,105	3,965	
11100212	500610	MS MUSIC	1,028	640	745	375	823	
11100213	500610	MS SCIENC	2,650	2,535	1,550	3,226	3,072	
11100215	500610	MS SOCSTUD	166	978	971	672	500	
11100216	500610	MS TECHED	1,038	221	19	739	224	
11100218	500610	MS GEN ED	22,748	22,151	25,046	24,780	26,390	
11100227	500610	MS READING	-	-	186	2,000	-	
11410229	500610	MS COCURR	702	300	444	300	300	
11420229	500610	MS ATHLET	401	996	1,160	1,000	1,000	
12120223	500610	MS GUID	196	206	172	250	500	
12134207	500610	MS NURSE	1,473	1,549	1,493	1,500	1,500	
12222224	500610	MS MEDIA	446	1,014	794	800	896	
12225214	500610	MS COMPUTR	313	698	200	-	-	
12410225	500610	MS OFFICE	1,989	1,796	1,570	2,250	2,250	
		TOTAL GENERAL SUPPLIES	45,101	44,933	47,271	50,217	51,023	
500640	BOOKS PRINTED MAT'L							
11100205	500640	MS LANG	42	201	1,088	1,607	1,085	
11100206	500640	MS FOREIGN LANG	-	4,137	-	1,171	-	
11100207	500640	MS HEALTH	-	-	-	-	241	
11100211	500640	MS MATH	321	14	1,137	393	224	
11100212	500640	MS MUSIC	-	28	-	364	444	
11100213	500640	MS SCIENC	-	106	-	-	-	
11100215	500640	MS SOCSTUD	753	1,555	2,100	583	1,477	
11100227	500640	MS READ	280	-	-	-	2,560	
12134207	500640	MS NURSE	46	-	-	-	-	
12222224	500640	MS MEDIA	4,990	5,904	5,888	6,000	6,000	
		TOTAL BOOKS PRINTED MAT'L	6,432	11,945	10,213	10,118	12,031	
500641	PERIODICALS							
11100218	500641	MS GEN ED	-	-	-	-	581	
12134207	500641	MS NURSE	87	-	45	84	124	
12222224	500641	MS MEDIA	568	947	451	800	896	
		TOTAL PERIODICALS	655	947	496	884	1,601	
500650	SOFTWARE							
12120223	500650	MS GUIDANCE	1,190	1,565	1,312	1,602	1,291	
12222224	500650	MS MEDIA	1,472	2,030	2,368	3,192	3,615	(5)

	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	
	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>pg</u>
TOTAL SOFTWARE	2,662	3,595	3,680	4,794	4,906	
500731 NEW EQUIPMENT						
11100211 500731 MS MATH	-	-	-	2,890	2,900	
11100212 500731 MS MUSIC	-	-	-	-	1,842	
11100213 500731 MS SCIENC	225	295	295	-	909	
11100216 500731 MS TECH ED	-	2,726	-	224	504	
11100218 500731 MS GENERAL	1,481	-	4,838	-	5,570	
11100241 500731 MS BAND	1,215	1,089	651	-	-	
12223228 500731 MS AV	-	464	-	-	-	
TOTAL NEW EQUIPMENT	2,921	4,574	5,784	3,114	11,725	
500733 NEW FURNITURE & FIXTURES						
11100218 500733 MS GEN ED	3,974	950	-	80	9,867	
TOTAL NEW FURNITURE & FIXTUR	3,974	950	-	80	9,867	
500735 REPLACE EQUIPMENT						
11100202 500735 MS ART	-	-	-	280	-	
11100208 500735 MS PHYS ED	-	-	180	751	840	
11100209 500735 MS FACS	-	-	718	-	-	
11100211 500735 MS MATH	-	403	-	-	-	
11100212 500735 MS MUSIC	-	135	-	-	-	
11100213 500735 MS SCIENCE	-	534	427	450	1,540	
11100216 500735 MS TECH ED	407	238	-	-	84	
11100218 500735 MS GENERAL ED	-	1,129	-	2,165	2,897	
11100241 500735 MS BAND	-	-	-	567	-	
11420229 500735 MS ATHLETIC	-	-	-	-	1,000	
12134207 500735 MS NURSE	-	399	-	-	-	
12225214 500735 MS COMPUTER	-	-	-	1,134	-	
TOTAL REPLACE EQUIPMENT	407	2,838	1,325	5,347	6,361	
500737 REPLACE FURNITURE & FIXTURES						
11100218 500737 MS GENERAL	718	-	3,789	340	-	
TOTAL REPLACE FURNITURE & FI	718	-	3,789	340	-	
500810 DUES & FEES						
11410229 500810 MS COCURRICULAR	-	-	-	-	300	
12410225 500810 MS OFFICE	1,060	1,075	1,090	1,090	1,090	
TOTAL DUES & FEES	1,060	1,075	1,090	1,090	1,390	
TOTAL NON-SALARY RELATED EXPENSES	108,090	120,092	121,879	129,260	155,511	
TOTAL IBER HOLMES GOVE MIDDLE SCHOOL	3,536,387	3,390,115	3,426,305	3,523,441	3,428,214	(6)

Raymond School District Fiscal Year 2019 Budget Process Special Initiative

Math Interventionist/Bob Bickford, Principal/Iber Holmes Gove Middle School/October 25, 2017

Problem	Proposed Solution	Advantages	Proposed Cost	Other Relevant or Mitigating Factors
<p>According to our most recent state assessment 19% of our current 5th graders and 29% of our current 6th graders scored a level 1 in math. Level 1 math in middle school is defined as the student has not met the achievement standard and needs substantial improvement to demonstrate the knowledge and skills in mathematics needed for likely success in future coursework. The SBA data is supported by our baseline benchmark scores using STAR360 assessments in math. This data shows that we have 16% of the 5th graders in urgent need of math interventions and 20% in need of math intervention. Those considered in urgent need are two or more grade levels behind in their math abilities and those in need of math intervention are at least one grade level behind in their math abilities. These students are need of accelerated growth in order to close the learning gap and get on grade level. Similar data for 6th.</p>	<p>We would propose introducing a math intervention teacher who would focus their work with those students who are in significant need of math interventions. We do have a Title I math tutor but they have significant “strings”/limitations as to when they can work with students. We would use the math interventionist in both a push in as well as a pull out model. They could work in the student’s math classroom supporting the significantly struggling students as well as we would foresee that they could work with groups of students who have similar needs as a pull out during one of their three unified arts classes. Students in grades 5-7 have three UA’s per trimester, those with a need of significant math support would have two UA’s and a second math class with the interventionist.</p>	<p>Our math scores have lagged behind the state averages for a number of years. A new math program was introduced a few years ago but expected results have not been realized yet. A large number of our students need additional support to significantly improve their math skills. By providing this increased level of intervention we can progress monitor the students to measure whether or not they are obtaining the required level of growth. We would expect these students to have accelerated growth in their math skills. This would mean that they would demonstrate more than a year’s worth of growth in one school year.</p>	<p>One certified or certifiable middle school math teacher; full salary and benefits estimated at \$57,003. We potentially have an internal candidate with one of the three math teachers in eighth grade.</p>	<p>We currently have a reading specialist who is working with our lowest performing students in reading and we have seen significant growth in the performance and a closing of the achievement gap. We would anticipate the same results for those students who are struggling in math.</p>

Raymond School District Fiscal Year 2019 Budget Process Special Initiative

World Languages/Bob Bickford, Principal/Iber Holmes Gove Middle School/October 25, 2017

Problem	Proposed Solution	Advantages	Proposed Cost	Other Relevant or Mitigating Factors
<p>The district strategic plan identifies a goal of developing a district wide world language program. Students in grade 8 and up are afforded the opportunity to take classes in foreign language. Also, high school students will begin (in accord with the Strategic Plan) to visit the elementary school to teach our young students foreign languages. That leaves a gap in grades 5-7. To help fulfill the goal of strengthening foreign language across the district, we are proposing to introduce world languages and cultures to grades 5-7 as part of the unified arts rotation. We will continue to offer two sections of Spanish I for the 8th graders.</p>	<p>Increase our 0.4 foreign language teacher at IHGMS to a full time world languages teacher. This constitutes an increase of a 0.6 FTE (full time equivalent) With our current unified arts schedule at the middle school we need nine classes to fill out the rotation. We propose replacing the library science class with the world languages class as part of the UA rotation in grades 5-7.</p>	<p>By adding a full time languages a teacher we would no longer need the 0.4 Spanish teacher which currently a shared position with the high school. More importantly, our students will have more opportunities to learn world language at the middle school level. By expanding offerings at this age level, it is expected that more students will develop a sincere interest in world languages and pursue foreign language more as they progress through their education in the Raymond School District.</p>	<p>The cost of increasing a 0.4 World Languages Teacher to a 1.0 full time equivalent (and increase of 0.6 FTE) be \$46,035 in salary and benefits.</p>	<p>This proposed change in the UA rotation in the middle school would allow for more continuity in the library/media center programs between the middle and high schools schools.</p>

2018-2019 IHGMS class loads - Historical

5th Grade Team		2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018 - 2019	6th Grade Team		2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018 - 2019
	Subject								Subject						
Teacher 1	All	16	20	0	17	20	21	Teacher 1	ELA/SS	20	19	22	19	19	20
Teacher 2	All	15	20	22	16	20	21	Teacher 2	Math/SS	20	19	20	18	19	20
Teacher 3	All	16	20	24	16	20	21	Teacher 3	Sci/SS	19	19	21	18	18	20
Teacher 4	All	14	20	24	17	20	20	Teacher 4	Math/Sci	19	18	21	18	19	20
Teacher 5	All	17	21	23	16	19	20	Teacher 5	ELA/SS	20	19	19	0	18	19
Teacher 6		<u>16</u>	<u>21</u>	<u>0</u>	<u>17</u>	<u>0</u>	<u>0</u>	Teacher 6		<u>0</u>	<u>0</u>	<u>21</u>	<u>18</u>	<u>0</u>	<u>0</u>
		94	101	93	82	99	103			98	94	124	91	93	99
7th Grade Team		2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018 - 2019	8th Grade Team		2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018 - 2019
	Subject								Subject						
Teacher 1	ELA/SS	17	16	14	21	19	19	Teacher 1	ELA/SS	16	17	16	19	20	19
Teacher 2	Math/SS	17	16	14	20	18	19	Teacher 2	Sci/SS	18	17	19	19	20	18
Teacher 3	Sci/SS	18	17	16	20	18	19	Teacher 3	Math/SS	20	17	16	18	20	18
Teacher 4	Math/Sci	17	16	16	21	18	18	Teacher 4	Sci/SS	19	18	17	18	20	18
Teacher 5	ELA/SS	18	16	16	20	18	18	Teacher 5	Math/ELA	18	17	17	18	20	18
Teacher 6		<u>16</u>	<u>16</u>	<u>16</u>	<u>20</u>	<u>0</u>	<u>0</u>	Teacher 6		<u>16</u>	<u>17</u>	<u>17</u>	<u>0</u>	<u>20</u>	<u>0</u>
		103	98	92	122	91	93			107	103	102	92	120	91
										Total Current Enrollment=		403			
										Total Projected Enrollment =		386			
UA Team		2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018 - 2019*	Case Managers		2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018 - 2019
	Subject								Subject						
Teacher 1	Reading Interventionist	201	207	205	210	205	128	Case Manager 1	Gr 5	15	13	16	17	19	20
Teacher 2	ITC	402	414	411	357	329	325	Case Manager 2	Gr 6	13	14	17	17	19	18
Teacher 3	FACS	402	414	411	357	329	325	Case Manager 3	Gr 7	16	15	18	22	21	19
Teacher 4	PE	402	414	411	400	400	325	Case Manager 4	Gr 8	12	16	20	23	22	19
Teacher 5	Tech Ed	402	414	411	357	329	325	Case Manager 5	Connections	12	12	9	12	11	12
Teacher 6	Band/Chorus	402	101	205	210	206	173	5/6 Counselor	Guid	134	138	137	140	189	202
Teacher 7	Art	402	414	411	357	329	325	7/8 Counselor	Guid	134	138	137	140	213	184
Teacher 8	Music	402	414	411	209	205	0	EH/504 Counselor	Guid	134	138	137	139	40	0
Teacher 9	Reading*	201	207	0	0	0	0								
Teacher 10	Health	402	414	411	357	329	325								
Teacher 11	Library/Media World	0	0	411	357	283	275								
Teacher 11	Languages	0	0	0	40	40	325								
Teacher 12	Math Interventionist	0	0	0	0	0	128								

* Estimated class size. Not all students take all UA's in all four years that they are at IHGMS. Grades 5,6,&7 have 9 UA classes per year. Grade 8 has between 2 and 6 UA's per year, depending on what they select.