



High School Options - Preliminary Comparisons

*Raymond High School vs
Three Other High Schools*

Background



The Raymond School Board tasked the administration to investigate realistic alternatives to RHS for Raymond students, and to gather information to help them (and the community) compare those options. Aside from status quo at Raymond High School, three potential alternatives were identified:

Pinkerton Academy

Manchester Memorial High School

Sanborn Regional High School

It is very important to note that we have not entered into any formal agreements or negotiations with these schools. Any projected costs are very rough and preliminary.



Factors to Compare

The administration set out to compare RHS to the other options, not only in terms of projected costs but in relation to many other factors such as curricular and extracurricular opportunities, basic school demographics, special education programs, state assessment results and much more. The information was gathered collaboratively by:

Tina McCoy - Superintendent

Scott Riddell - Student Services Director

Mike Whaland - Curriculum Coordinator

Marjorie Whitmore - Business Administrator



Examples of Attributes Examined

Base Tuition Rates

Special Education Program Tuition Rates

Costs for Additional Supports and Services for Students with Disabilities

Additional Regular Transportation Costs

Additional Special Education Transportation Costs

Other Program Costs

Driving Distance from Raymond

Teacher Attainment Level and Test Results

Enrollment and Free/Reduced Lunch

Drop-Out and Graduation Rates

Percent Students Enrolling in 4 Year College

Course Offerings and Extracurricular Opportunities

Career and Technical Education Offerings

Proximity

(Distance from Town Center)

Raymond High School	1.2 miles
Sanborn Regional High School	12 miles
Pinkerton Academy	14.1 miles
Manchester Memorial High School	18.1 miles

Enrollment Comparison

(2017-18 school year data)

Raymond High School	373 students
Sanborn Regional High School	636 students
Pinkerton Academy	3,184 students
Manchester Memorial High School	1,400 students

Teacher Attainment - Masters Degree

Raymond High School	59.1%
Sanborn Regional High School	68%
Pinkerton Academy	58.9%
Manchester Memorial High School	50.9%

Drop-Out and Graduation Rates

	<u>D/O</u>	<u>Grad</u>
Raymond High School	2.13%	83.33%
Sanborn Regional High School	0.92%	89.7%
Pinkerton Academy	0.85%	90.98%
Manchester Memorial High School	1.22%	83.63%



State Assessment Performance Comparison - % Proficient and Above for Reading

Raymond High School	48%
Sanborn Regional High School	53%
Pinkerton Academy	62%
Manchester Memorial High School	53%



State Assessment Performance Comparison - % Proficient and Above for Mathematics

Raymond High School	30%
Sanborn Regional High School	37%
Pinkerton Academy	41%
Manchester Memorial High School	32%

Percent of Students Enrolling in 4 Year Colleges after Graduation

Raymond High School	33%
Sanborn Regional High School	38.6%
Pinkerton Academy	51.9%
Manchester Memorial High School	38%

Course of Studies

[Raymond High School](#)

24 ELA, 14 Math, 16 Science, 21 SS & 73 Electives

[Sanborn Regional High School](#)

15 ELA, 13 Math, 15 Science, 13 SS & 78 Electives

[Pinkerton Academy](#)

57 ELA, 32 Math, 31 Science, 31 SS & 204 Electives

[Manchester Memorial High School](#)

22 ELA, 25 Math, 24 Science, 27 SS & 116 Electives

Extracurricular Opportunities

RHS - 26, including Reach High Scholars, Interact Club, Robotics, Cinematography, Debate Club, Science Club, and Drama

SRHS - 26, including Life of a Student, Thespian Society, Diversity Club, Aeronautics Club, and Dance Team

PA - 60+, including Think Tank Club, World Affairs Council, Lunch Buddies, Mock Trial Club, Equestrian Club, and Classical Society.

MMHS - 17, including Key Club, Recycling Club, Chemistry Club, PRIDE, and Latin Dance Club.

RHS – Special Education Programs

Connections Program - The Connections Program works with our most fragile population. Due to the level of support that these 8 students need, every student has a one-to-one paraeducator and a variety of related services (Speech, OT, PT, Reading).

REAP (Raymond Experiential Alternative Program) - There are 12 students (7 students are part of special education) that participate in the programming. A major component is the adventure based counseling that happens throughout the course of the year. This is in place in order to reconnect them to the school and their education.

TLC (The Learning Center) - The Learning Center focuses on the specialized instruction for 53 students. All of these students are in need of very specific instruction that will allow them to access the curriculum like every other student.

Special Education Programs – Basic Comparison

SRHS

PA

MMHS

Period for Academic Support
and Success (PASS)

Alternative Comprehensive
Program (ACT)

(Pending receipt
of information from
Manchester School District)

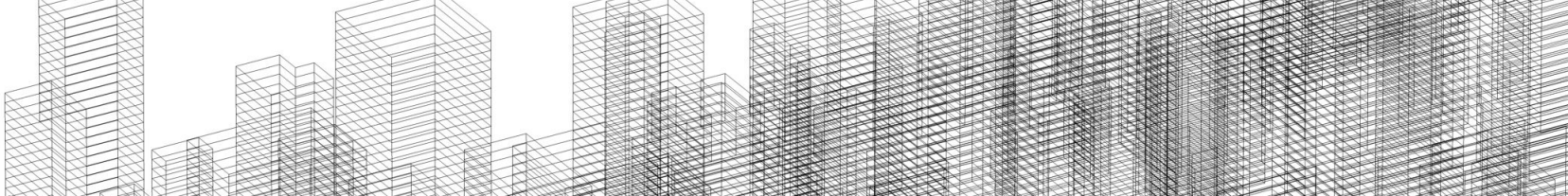
Transitions

Pinkerton Academy's Special
Services for Educational
Service (PASSES)

Life Skills

Home Base

Autism Spectrum Disorder
(ASD)



Career and Technical Education Options

Raymond High School

Seacoast School of Technology (12 programs)

Sanborn Regional High School

Seacoast School of Technology (12 programs)

Pinkerton Academy

Pinkerton CTE (18 programs)

Manchester Memorial High School

Manchester School of Technology (18 programs)

Sports Options

Raymond High School

18 different registered sports

Sanborn Regional High School

25 different registered sports

Pinkerton Academy

37 different registered sports

Manchester Memorial High School

35 different registered sports

Annual Operating Cost of RHS

\$6,786,765

This includes, but is not limited to:

- Salaries & Benefits: includes teachers, para-educators, support staff, administration, food service staff and grant related expenses
- Vocational Programs offered to students: Seacoast School of Technology
- Transportation: Regular Education, Special Education, Homeless, Field Trips, Athletics, and Vocational
- Co-curricular and Athletic Programs
- Out-of-District Costs for Special Education students: Tuition & Transportation

Projected Base Tuition Rates and Totals

Sanborn Regional High School

\$16,304.85, however I also see a Capital Costs charge for \$2,566.35 for a total of \$18,871.20 * 305 (373 students less 68 special education students) = \$5,755,716

Pinkerton Academy

\$12,066 tuition rate * 305 (373 students less 68 special education students) = \$3,680,130

Manchester Memorial High School

\$12,275.26 tuition rate * 373 = \$4,578,672

Regular Transportation

Comparison of Projected Costs

2017-18 - RHS: \$310,112.44

For **all three of the schools** under consideration, DAIL/STA has estimated that six additional buses will be needed. Therefore, for each scenario there will be an annual increase of:

Projected *Additional* \$341,500



Projected Special Education Tuition Costs (estimated based on our current enrollment)

Sanborn Regional High School \$1,496,000.00

Pinkerton Academy \$1,415,344.00

Manchester Memorial High School (Pending receipt of information from
Manchester School District)

Other Services Not Included in Tuition

*Estimated costs are the same for each
of the three schools.*

Para-educator Support (\$850,000)

14 - 1:1 Paraeducators

3 - Classroom Based Paraeducators

Tutoring (\$2,500)

As needed

Raymond Representative (\$60,022)

LEA 3 x a week

Other Contracted Services (\$57,587)

Occupational Therapy, Physical Therapy,

Speech Therapy

Special Transportation

Cost Estimates

Raymond High School	\$37,910.00
Sanborn Regional High School	\$37,910.00
Pinkerton Academy	\$37,910.00
Manchester Memorial High School	\$37,910.00

Overall Estimated Financial Comparison

Raymond High	Sanborn Regional	Pinkerton	Memorial
\$6,786,765	\$8,601,235	\$5,594,993	\$5,928,191*

*Rough estimate only. Pending receipt of information from Manchester School District.