

		<b>Budgeted 10%</b>	<b>GMR 9%</b>	<b>Decreased</b>
<b>Curriculum:</b>	<b>Director</b>	16,095	15,949	(146)
<b>Student Services:</b>	<b>Director &amp; DW Coord</b>	49,741	49,398	(343)
<b>LRES:</b>	<b>Office</b>	101,580	101,383	(197)
<b>IHGMS:</b>	<b>Nurse</b>	39,931	39,785	(146)
	<b>Office</b>	100,124	99,832	(292)
<b>RHS:</b>	<b>Nurse</b>	16,095	15,949	(146)
	<b>Office</b>	98,006	97,809	(197)
<b>DW:</b>	<b>Food Director</b>	16,095	15,949	(146)
	<b>HR Coord</b>	21,728	21,531	(197)
	<b>Super &amp; Asst.</b>	43,456	43,062	(394)
	<b>Finance</b>	69,400	69,203	(197)
<b>FACILITIES:</b>	<b>Facilities Director Health</b>	21,728	21,531	(197)
<b>TECHNOLOGY:</b>	<b>Tech Health Insurance</b>	94,959	94,098	(861)
			<b>Total Decrease</b>	<b>(3,459)</b>