

# Estimated Impact of Operating Budget on Local Tax Rate

	<u>17-18</u>	<u>18-19</u>
General Fund Operating Expenses	22,691,662	23,157,030
Food Service Operating Expenses	567,700	569,135
Federal Fund Expenses	<u>720,000</u>	<u>720,000</u>
Total Expenses	23,979,362	24,446,165
Less Estimated Revenues	<u>(9,713,585)</u>	<u>(9,433,988)</u>
Net Operating Budget	14,265,777	15,012,177
Increase in Net Operating Budget		746,400
Net Assessed Valuation		926,503,661
Estimated Impact on Tax Rate (per \$1,000)		\$0.81