

Raymond School District

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Tina H. McCoy, Ed.D., Superintendent of Schools
Scott Riddell, Special Education Director
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Marjorie Whitmore, Business Administrator
Michael Whaland, Curriculum Coordinator
Karen Stuart, Human Resources Coordinator
Kevin Federico, Technology Director

To: Raymond School Board
From: Tina H, McCoy, Superintendent of Schools
Marjorie Whitmore, Business Administrator
Date: October 19, 2018
Re: Proposed Draft Budget for FY 2020

In developing the draft Raymond School District Budget for the 2019-2020 school year, the following objectives were key:

1. Meet the School Board Goal of keeping the overall rate of increase lower than 4 %.
2. Illustrate clearly for the School Board what budget adjustments would be necessary to keep the overall rate of increase lower than 3.5%.
3. Maintain appropriate student/teacher ratios across the District in accord with Policy IO (Class Size).
4. Maintain an appropriate range of courses and activities at all age levels, in order to engage students and prepare them for future success.
5. Maintain an emphasis on improvements in curriculum and instruction at all levels.
6. Increase efficiencies in the District where possible without adversely impacting the quality of educational programming offered in the District.
7. Identify for consideration special budget initiatives that address 1) data-driven student needs, 2) goals of the District, and/or 3) other issues essential to the operation of the organization.
8. Continue to meet Chapter Ed 300, Part Ed 306: Minimum Standards for Public School Approval.