

Estimated Tax Impact

	FY23-24	FY24-25
General Fund Operating Expenses:	27,129,207	29,295,557
Food Service Operating Expenses:	808,444	767,004
Federal Fund Expenses:	720,000	720,000
Total Expenses	28,657,651	30,782,561
Less Esimated Revenues	(9,591,984)	(9,518,103)
Net Operating Budget	19,065,667	21,264,459
Increase in Net Operating Budget		2,198,792
Net Assessed Valuation		1,354,042,681
(Divided by \$1,000)		1,354,043
Estimated Tax Impact (per \$1,000)		1.62