

	Originally Presented 2021 - 2022	Updated After Tax Setting 2021 - 2022	2022-2023
Adequate Education Grant	4,645,770	5,359,624	5,986,013
State Education Tax	2,130,251	2,130,251	1,533,071
Building Aid	284,432	284,432	272,745
Catastrophic Aid	130,000	130,000	130,000
Vocational, Charter & Child Nutrition	32,000	32,000	32,000
Total State Revenues	7,222,453	7,936,307	7,953,829
Federal Grants	720,000	720,000	720,000
Medicaid	175,000	175,000	175,000
Child Nutrition	200,000	200,000	200,000
Total Federal Revenues	1,095,000	1,095,000	1,095,000
Food Service Sales	394,149	394,149	394,149
SchoolCare Surplus Returns	200,000	200,000	165,000
Tuitions, Indirect Fees, Impact Fee & Interest	122,673	122,673	150,200
After School Fees	40,000	40,000	105,000
Before School Fees	45,000	45,000	60,000
Total Local Revenues	801,822	801,822	874,349
Total Estimated Revenues	9,119,275	9,833,129	9,923,178
With that being said:			
Total Budgets		26,237,757	26,798,317
Less Estimated Revenues		(9,833,129)	(9,923,178)
Net Operating Budget		16,404,628	16,875,139
Increase in Net Operating Budget			470,511
Net Assessed Valuation			1,315,003,359
ESTIMATED IMPACT ON TAX RATE PER \$1,000			0.36