

**Raymond School District  
COVID Relief Funds**

Grant Name	Awarded Amount	Grant Start Date	Grant End Date	BUDGETED		Amount Received	FY22-23	FY23-24	Balance in Activity	Amount Rec'd to date
				Description / Activity	Amount		Amount Encumbered (To be Received)	Amount Encumbered (To be Received)		
ESSER II Grant Project # 10009	800,181.86	1/5/2021	9/30/2023	Technology Communications	13,345.04	13,345.04	-	-	-	-
				Technology Supplies	35,635.11	35,635.11	-	-	-	-
				Technology Software	13,299.08	13,299.08	-	-	-	-
				Technology Equipment	160,440.47	160,440.47	-	-	-	-
				Maintenance Supplies	27,630.79	27,630.79	-	-	-	-
				Maintenance Equipment	20,026.01	20,026.01	-	-	-	-
				Summer School	13,839.77	13,839.77	-	-	-	-
				Classroom Monitors	77,866.65	77,866.65	-	-	-	-
				After School Enrichment	24,010.24	24,010.24	-	-	-	-
				3 Full Time Custodians - unable to fill	5,442.86	5,442.86	-	-	-	-
				5 Interventionists	368,375.23	368,375.23	-	-	(0)	(0)
				COVID Planning Sessions for District Nurses	145.64	145.64	-	-	-	-
				CLIA Laboartory Fees for 2 Nurses	510.00	510.00	-	-	-	-
				Police Detail for Vaccination Clinics	454.00	454.00	-	-	-	-
Partnership with Constellations - social & emotional needs	30,600.00	30,600.00	-	-	-	-				
Indirect Costs	8,560.93	8,560.93	-	-	-	-				
<b>TOTALS</b>	<b>800,181.82</b>			<b>800,181.82</b>	<b>791,620.89</b>	<b>8,560.93</b>	<b>-</b>	<b>(0)</b>	<b>791,620.89</b>	
Amount Budgetec	800,181.82									
Remaining	0.04									

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ARPA ESSER III Project # 20009	1,798,854.17	3/24/2021	9/30/2024	Purchase of i-Ready Assessment System	192,660.00	192,660.00	-	-	-	-
				1 Special Ed Teacher & 1 Paraprofessional for SEL Program-	126,762.93	-	-	126,762.93	-	-
				1 Social Worker for 2 years (2022-2023 & 2023-2024)	147,337.91	42,965.25	29,745.31	74,627.35	-	-
Amount Budgetec	1,631,442.52			5 Interventionists Budgeted for	450,740.17	226,554.65	224,185.52	-	-	-
Remaining	167,411.65			1 School Psychologist (for 2 years through 2024)	226,889.26	70,366.55	40,762.85	115,759.86	-	-
				Facility Upgrades from CIP (Control Upgrades)	446,096.00	59,292.35	386,803.65	-	-	-
				Training & Coaching - Grant Accountant	13,456.25	6,459.01	6,997.24	-	-	-
				Indoor Air Quality - Filter & Bulb Replacements for air filters	27,500.00	27,500.00	-	-	-	-
<b>TOTALS</b>	<b>1,631,442.52</b>			<b>1,631,442.52</b>	<b>625,797.81</b>	<b>688,494.57</b>	<b>317,160.14</b>	<b>-</b>	<b>-</b>	<b>625,797.81</b>