

Raymond High School

Energy Conservation Measure Number	ECM Description	Cost for Installed Measure	Estimated Annual Energy Savings	Potential Rebate
1	Lighting	\$ 224,000	\$ 14,000	\$ 60,000
2	Controls Upgrades	\$ 349,250	\$ 2,150	
3	HVAC Analytics	\$ 10,000	\$ 1,000	
4	2 New Gas Boilers and Oil Tank removal	\$ 359,100	\$ 2,807	
5	Walk In Cooler Controls	\$ 13,900	\$ 1,200	\$ 5,000
6	Transformers	\$ 42,361	\$ 3,448	\$ 1,500
Total		\$ 998,611	\$ 24,605	\$ 66,500

Lamprey River Elementary

Energy Conservation Measure Number	ECM Description	Cost for Installed Measure	Estimated Annual Energy Savings	Potential Rebate
1	Lighting	\$ 80,000	\$ 7,300	\$ 11,000
2	Building Envelope	\$ 30,000	\$ 3,000	\$ 15,000
3	2 New Gas Boilers, Pipe Integration, and Heating Improvements + Oil Tank Removal	\$ 315,210	\$ 3,848	\$ 8,000
4	HVAC Controls	\$ 204,000	\$ 3,500	\$ 15,000
5	Transformers	\$ 13,000	\$ 873	\$ 2,000
6	Library Heating and classroom Repair	\$ 13,390	\$ -	
Total		\$ 655,600	\$ 18,521	\$ 34,000

Iber Holmes Gove Middle School

Energy Conservation Measure Number	ECM Description	Cost for Installed Measure	Estimated Annual Energy Savings	Potential Rebate
1	Lighting	\$ 110,000	\$ 9,900	\$ 11,000
2	Building Envelope	\$ 15,000	\$ 1,000	\$ 6,000
3	New boilers and tank removal	\$ 338,200	\$ 4,940	
4	Walk In Cooler Controls	\$ 13,000	\$ 1,300	\$ 5,000
5	Transformers	\$ 6,073	\$ 450	\$ 500
Total		\$ 482,273	\$ 17,590	\$ 22,500

SAU 33 Total	\$ 2,136,484	\$ 60,715	\$ 123,000
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Payment & Performance Bond	\$ 21,365
Measurement and Verification	\$ 18,000
Total Project	\$ 2,175,849
Project Total less Rebate	\$ 2,052,849

Estimated Bond Payment	\$183,596.82
Annual Energy savings	\$ 60,715
First year Budget Impact	\$122,881.37

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