

**Raymond HS**

Energy Conservation Measure Number	ECM Description	Cost for Installed Measure	Estimated Annual Energy Savings	Potential Rebate	Simple Payback YRS
1a	Lighting	\$ 191,092	\$ 20,398	\$ 42,165	7.30
3	Controls Upgrades	\$ 368,750	\$ 1,800		204.86
4	HVAC Retro Commission	\$ 10,000	\$ 1,000		10.00
5	Leader Gas Boiler FHS	\$ 165,000	\$ 4,500		36.67
6	Walk In Cooler Controls	\$ 13,900	\$ 1,200	\$ 5,000	7.42
7	AC System for Guidance/Media Center	\$ 65,000			
8	Transformers	\$ 42,361	\$ 3,448	\$ 1,500	11.85
	<b>Total</b>	<b>\$ 856,102</b>	<b>\$ 32,346</b>	<b>\$ 48,665</b>	<b>24.96</b>

**Lamprey River Elementary**

Energy Conservation Measure Number	ECM Description	Cost for Installed Measure	Estimated Annual Energy Savings	Potential Rebate	Simple Payback
1a	Lighting	\$ 112,335	\$ 10,000	\$ 28,134	8.42
2	Building Envelope	\$ 30,000	\$ 6,000	\$ 15,000	2.50
3	Controls Upgrades	\$ 210,238	\$ 3,500	\$ 3,000	59.21
4	HVAC Retro Commission	\$ 50,000	\$ 800	\$ 5,000	56.25
5	2 New Gas Boilers and Pipe integration and heat for Library, adjacent classrooms	\$ 228,760	\$ 4,300	\$ 8,000	51.34
7	Walk In Cooler Controls	\$ 13,000	\$ 900	\$ 5,000	8.89
	Transformers	\$ 13,427	\$ 826		
	<b>Total Lamprey</b>	<b>\$ 644,333</b>	<b>\$ 26,326</b>	<b>\$ 64,134</b>	<b>22.04</b>

**Iber Holmes**

Energy Conservation Measure Number	ECM Description	Cost for Installed Measure	Estimated Annual Energy Savings	Potential Rebate	Simple Payback
1a	Lighting	\$ 145,000	\$ 9,900	\$ 40,000	10.61
2	Building Envelope	\$ 15,000	\$ 1,000	\$ 6,000	9.00
3	Controls Upgrades	\$ 49,210	\$ 1,200		41.01
4	HVAC Retro Commission	\$ 5,000	\$ 2,000		2.50
5	Duel Fuel burners and LP Tanks	\$ 130,625	\$ 7,000		18.66
7	Walk In Cooler Controls	\$ 13,000	\$ 1,300	\$ 5,000	6.15
9	Transformers	\$ 6,073	\$ 400		15.18

<b>Total Holmes</b>	<b>\$ 363,908</b>	<b>\$ 22,800</b>	<b>\$ 51,000</b>	<b>13.72</b>
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<b>SAU 33 Total</b>	<b>\$ 1,864,343</b>	<b>\$ 81,472</b>	<b>\$ 163,799</b>	<b>20.87</b>
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Payment & Performance Bond	\$ 18,643.43			
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Total Project With P&P	\$ 1,882,985.97			
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