

| Energy Conservation Measure Number | Energy Conservation Measure Description | Cost for Installed Measure | Estimated Annual Energy Savings | Potential Rebate | Simple Payback YRS |
|------------------------------------|---|----------------------------|---------------------------------|------------------|--------------------|
| 1                                  | LED Lighting with Spacewise Control     | \$ 185,000                 | \$ 18,690                       | \$ 55,145        | 6.95               |
| 3                                  | HVAC Controls Upgrades & New Valves     | \$ 349,306                 | \$ 2,150                        | \$ 15,000        | 155.49             |
| 4                                  | HVAC Retro Commission for District      | \$ 10,000                  | \$ 1,000                        | \$ 4,000         | 6.00               |
| 5                                  | 2 New Gas Boilers & Oil Tank Removal    | \$ 359,100                 | \$ 12,000                       | \$ 8,000         | 29.26              |
| 6                                  | Walk-In Cooler Controls                 | \$ 13,900                  | \$ 1,200                        | \$ 5,000         | 7.42               |
| 7                                  | Transformers                            | \$ 42,361                  | \$ 3,448                        | \$ 1,500         | 11.85              |
| <b>Total</b>                       |   | <b>\$ 959,667</b>          | <b>\$ 38,488</b>                | <b>\$ 88,645</b> | <b>22.63</b>       |

Lamprey River Elementary School

| Energy Conservation Measure Number | Energy Conservation Measure Description                                | Cost for Installed Measure | Estimated Annual Energy Savings | Potential Rebate | Simple Payback |
|------------------------------------|--|----------------------------|---------------------------------|------------------|----------------|
| 1                                  | LED Lighting with Spacewise Control                                    | \$ 120,530                 | \$ 16,244                       | \$ 33,090        | 5.38           |
| 2                                  | Building Envelope  | \$ 30,000                  | \$ 3,000                        | \$ 15,000        | 5.00           |
| 3                                  | HVAC Controls Upgrades & New Valves                                    | \$ 184,000                 | \$ 3,500                        | \$ 12,000        | 49.14          |
| 5                                  | 2 New Gas Boilers, Pipe Integration to Kindergarten & Oil Tank Removal | \$ 315,210                 | \$ 8,000                        | \$ 8,000         | 38.40          |
| 7                                  | Transformers   | \$ 13,000                  | \$ 873                          | \$ 2,000         | 12.60          |
| 8                                  | Library Heating & Classroom Repair                                     | \$ 13,390                  | \$ -                            | \$ -             | \$ -           |
| <b>Total</b>                       |  | <b>\$ 676,130</b>          | <b>\$ 31,617</b>                | <b>\$ 70,090</b> | <b>19.17</b>   |

Iber Holmes Gove Middle School

| Energy Conservation Measure Number | Energy Conservation Measure Description                | Cost for Installed Measure | Estimated Annual Energy Savings | Potential Rebate | Simple Payback |
|------------------------------------|--|----------------------------|---------------------------------|------------------|----------------|
| 1                                  | LED Lighting with Spacewise Control                    | \$ 249,000                 | \$ 12,500                       | \$ 66,324        | 14.61          |
| 2                                  | Building Envelope                                      | \$ 15,000                  | \$ 1,000                        | \$ 6,000         | 9.00           |
| 3                                  | HVAC Controls Upgrade (Valve Replacement Not Required) | \$ 46,550                  | \$ -                            | \$ -             | \$ -           |
| 5                                  | 2 New Gas Boilers & Oil Tank Removal                   | \$ 338,000                 | \$ 12,000                       | \$ 2,000         | 28.00          |
| 6                                  | Walk-In Cooler Controls                                | \$ 13,000                  | \$ 1,300                        | \$ 5,000         | 6.15           |
| 7                                  | Transformers   | \$ 6,073                   | \$ 450                          | \$ 2,000         | 9.05           |
| <b>Total</b>                       |  | <b>\$ 667,623</b>          | <b>\$ 27,250</b>                | <b>\$ 81,324</b> | <b>21.52</b>   |

|             |   |           |
|-------------|---|-----------|
| Alternate 1 | District Purchase LP Tanks for Bidding Purposes | \$ 39,000 |
| Alternate 2 | Allowance for Ventilation Unit Repairs          | \$ 35,000 |

|  |              |           |            |       |
|--|--------------|-----------|------------|-------|
| SAU 33 Total   | \$ 2,377,420 | \$ 97,355 | \$ 240,059 | 21.95 |
| Payment & Performance Bond                                 | \$ 23,774    |           |            |       |
| Measurement & Verification                                 | \$ 18,000    |           |            |       |
| Total Project All Buildings                                | \$ 2,419,194 |           |            |       |
| Total Project Cost Less Rebates to be Financed for Project | \$ 2,179,135 | \$ 97,355 | \$ -       | 22.38 |
| Project Totals not Including Elementary                    | \$ 1,743,064 | \$ 65,738 | \$ 169,969 | 23.93 |
| Finance Amount not Including Elementary                    | \$ 1,573,095 |           |            |       |

|                               |   |            |
|-------------------------------|---|------------|
| Option #1- Exclude Elementary | 16 Year Lease Annual Payment Estimate Less Elementary | \$ 125,216 |
|                               | Annual Energy Savings                                 | \$ 65,738  |
|                               | Est. Annual Budget Impact                             | \$ 59,478  |

|                          |                                       |            |
|--------------------------|---------------------------------------|------------|
| Option #2- All Buildings | 16 Year Lease Annual Payment Estimate | \$ 173,456 |
|                          | Annual Energy Savings                 | \$ 97,355  |
|                          | Est. Annual Budget Impact             | \$ 76,101  |

|                                   |   |            |
|-----------------------------------|---|------------|
| Option #3- Exclude Elementary CIP | Annual Facilities Allocation to CIP Over 5 Years Excluding Elementary | \$ 314,619 |
|                                   | Annual Budget Increase from Current Facility CIP                      | \$ 71,719  |

|                              |  |            |
|------------------------------|--|------------|
| Option #4- All Buildings CIP | Annual Facility Allocation to CIP Over 5 Years   | \$ 435,827 |
|                              | Annual Budget Increase from Current Facility CIP | \$ 192,927 |

\*Note: Finance Interest Rate 3%

\*\*Note: Would Recommend a Construction Inflation Rate of 2% for CIP Number

\*\*\* Note: Under Options #3 & #4 We Are Assuming Current Rebates Would Stay The Same Over Time