

RAYMOND SCHOOL DISTRICT
Special Education Transportation Services
Proposed Pricing Page

Name of Contractor:

Durham School Services, L.P.

Rate Type	Base Hours	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Vehicle Base Rate*	5 Hours	\$372.34	\$387.23	\$404.66	\$420.84	\$437.68
Midday Base Rate*	1.5 Hours	\$111.70	\$116.17	\$121.40	\$126.25	\$131.30
Vehicle Excess Hourly Rate	-	\$43.94	\$45.69	\$47.75	\$49.66	\$51.65
Monitor Hourly Rate	-	\$25.78	\$26.81	\$28.01	\$29.13	\$30.30
Field Trip Hourly Rate	-	\$43.94	\$45.69	\$47.75	\$49.66	\$51.65
Field Trip Per Mile Rate	-	\$2.82	\$2.94	\$3.07	\$3.19	\$3.32

*All Base Rates are based on the the amount of hours listed under "Base Hours". Any time in excess of the corresponding Base Hours will be charged the appropriate Excess Hourly Rate. Time will be calculated from the beginning vehicle parking location to the final vehicle parking location.

**Rideshares routes with other districts will receive a \$100 discount from the "Vehicle Base Rate". If there is a monitor on a rideshare route, the rideshare discount shall also include \$5 off the "Monitor Hourly Rate".

Year 1 Anticipated Cost

# of Vehicles	<u>13</u>	x 178 days	=	<u>\$861,589.27</u>
# of Monitors	<u>4</u>	x 178 days	=	<u>\$91,763.65</u>

Year 1 Estimated Base Total*** = **\$953,352.92**

***Base Total provided is only for the listed Vehicle and Monitor Base Rates. Any Excess or Midday charges will be additional, and are not included in the provided Year 1 Estimated Base Total.

Contractor:

Durham School Services, L.P.

Signature:

By: Durham Holding II, L.L.C.,
its General Partner

Date:

April 14th, 2023