

**DRAFT ONLY**

- 2) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,444,399 (Twenty Four Million, Four Hundred Forty Four Thousand, Three Hundred Ninety Nine Dollars)? Should this article be defeated, the default budget shall be \$24,425,410 (Twenty Four Million, Four Hundred Twenty Five Thousand, Four Hundred Ten Dollars) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board: Yes – 5; No - 0 )  
(Recommended by the Budget Committee: \_\_\_\_\_ )

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- 3) Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2018-2019	\$408,424
2019-2020	\$390,650
2020-2021	\$403,531

and further to raise and appropriate the sum of \$408,424 (Four Hundred Eight Thousand, Four Hundred Twenty Four Dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes-3; No-0)  
(Recommended by the Budget Committee: \_\_\_\_\_ )

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- 4) Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

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- 5) Shall the School District vote to raise and appropriate the sum of \$235,400 (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District’s 2018-2019 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance And Replacement Capital Reserve Fund (established in 2006)	\$202,544
Technology Capital Reserve Fund (established in 2001)	\$ 13,142
Food Service Equipment Capital Reserve Fund (established in 2006)	\$ 19,714
Total	\$235,400

(Recommended by the School Board: Yes – 5; No - 0 )  
(Recommended by the Budget Committee: \_\_\_\_\_ )

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- 6) Shall the School District vote to raise and appropriate up to \$50,000 (Fifty Thousand Dollars) to be placed in the existing Equipment, Facilities Maintenance, and Replacement Capital Reserve Fund (established in 2006), with such amount to be funded from the year-end undesignated fund balance available on July 1?

(Recommended by the School Board: Yes – 5; No - 0 )  
(Recommended by the Budget Committee: \_\_\_\_\_ )