

**Raymond School District
Proposed Timeline for 2024 - 2025 Budget**

August 16, 2023 Superintendent Receives Budget Assumptions from School Board

9/13/2023 - 9:30AM District Wide Admin Meeting - Department Heads to share their thoughts
Budget Priorities

By September 22, 2023 Budget detail entered in MUNIS and spreadsheets sent to Marjorie

September 28, 2023 Thursday	Department & Initiative Review Meeting with Superintendent & BA	
	9AM - 10AM	Todd Ledoux - Safety & Facilities
	10AM - 11AM	Tasha Ball - Food Service
	11AM - 12PM	Brittany L'Heureux - Technology
	12PM - 1PM	Curriculum - Terry & Marjorie
	1PM - 2PM	Jodi Gutterman - Student Support Services
	2PM - 3PM	Pat Arsenault - Before & After School Programs
September 29, 2023 Friday	Department & Initiative Review Meeting with Superintendent & BA	
	9AM - 10AM	Sam Horrigan - Health & Wellness
	10AM - 11AM	Marjorie Whitmore - District Expenditures
	11AM - 12:30PM	Jessica Benson - LRES
	1PM - 2:30PM	Tom Waldron - IHGMS
	2:30PM - 4:00PM	Pete Dannible - RHS

TBD Proofreading of Budget (Need volunteers)

TBD Internal Final Tentative Review - Draft Budget

Note regarding proposed Initiatives: You may want to discuss Initiative with Superintendent before Review Meeting explaining how Initiative alligns with Strategic Plan and District Mission and/or how it would improve a situation that needs to be addressed.

LOCATION TBD

TBD by SB Department Presentations for School Board:

6:00	Before & After School Programs
6:30	Food Service
6:45	Facilities
7:00	LRES
7:45	Student Services

LOCATION TBD

TBD by SB Department Presentations for School Board:

6:00	Technology
6:15	IHGMS
7:00	RHS
7:45	Curriculum
8:00	District Expenditures

TBD Finished Package to School Board

TBD Tentative - Budget Package Due to Budget Committee
(We will try for this date, but may not be possible)

TBD Budget Presentation for Budget Committee

TBD Budget Committee Recommendation

TBD Deliberative Session

March 12, 2024 Voting Day