

The following are DRAFT special and separate warrant articles presented for School Board discussion, revision, and/or action at the December 21, 2022 School Board meeting. If approved, final wording may change based on attorney or DRA input.

Capital Reserve Funds

The original amounts listed in this warrant article were approved at the September 21, 2022 School Board meeting by unanimous vote (5-0) to approve the CIP. The original amounts were revised to the amounts listed below by consensus at the December 7, 2022 School Board meeting. This warrant article comes before the Board with the revised amounts for your approval.

Shall the School District vote to raise and appropriate the sum of \$453,750 (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2023-2024 Capital Improvement Program?

| | |
|--|------------------|
| Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006) _____ | \$ 223,989 |
| Technology Capital Reserve Fund (established in 2001) _____ | \$ 191,290 |
| Food Service Equipment Capital Reserve Fund (established in 2006) _____ | \$ 38,471 |
| | Total \$ 453,750 |

(Recommended by the School Board: _____)

(Recommended/Not Recommended by the Budget Committee: _____)

(The estimated tax impact of passing this article is an increase of \$_____ per \$1000 assessment.)

Transfer of Surplus Funds to CRF

The wording of the warrant article below is identical to one that has appeared on previous years' warrants. The amount last year was \$400,000. The Board has not yet taken action to include a similar warrant article on the 2023 warrant.

Shall the School District vote to raise and appropriate up to \$400,000 (four hundred thousand dollars) to be placed in the existing Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006), this sum to come from June 30 fund balance available for transfer on July 1? No amount to be raised by additional taxation.

(Recommended/Not Recommended by the School Board: _____)

(Recommended/Not Recommended by the Budget Committee: _____)

(No additional tax impact.)

MOA with REA

The first item below is a warrant article as drafted by our attorney with the expectation that the funding for additional compensation during the 2022-23 school year would be taken from the money raised for 2023-24.

If the Board would like to consider taking the current year's compensation from money already raised for 2022-23, a new MOA with the REA would be required, and the wording of this warrant article would change. We've provided a second draft warrant article with that monetary information for comparison purposes.

Shall the Raymond School District approve minor modification to the cost the cost items in the collective bargaining agreement between the Raymond Education Association and the Raymond School Board which was previously approved by voters for 2022-2025 and calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year, in addition to those increases previously approved:

| | |
|---------|----------|
| 2023-24 | \$53,314 |
| 2024-25 | \$29,619 |

and to further raise and appropriate \$53,314 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the modifications to the agreement that would be paid under current staffing levels.

(Recommended/Not Recommended by the School Board: _____)

(Recommended/Not Recommended by the Budget Committee: _____)

(The estimated tax impact of passing this article is an increase of \$_____ per \$1000 assessment.)

Or....

Shall the Raymond School District approve minor modification to the cost the cost items in the collective bargaining agreement between the Raymond Education Association and the Raymond School Board which was previously approved by voters for 2022-2025 and calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year, in addition to those increases previously approved:

| | |
|---------|----------|
| 2022-23 | \$23,695 |
| 2023-24 | \$29,619 |
| 2024-25 | \$29,619 |

and to further raise and appropriate \$29,619 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the modifications to the agreement that would be paid under current staffing levels.

(Recommended/Not Recommended by the School Board: _____)

(Recommended/Not Recommended by the Budget Committee: _____)

(The estimated tax impact of passing this article is an increase of \$_____ per \$1000 assessment.)