

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Object Codes**

		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
<b>GENERAL FUND</b>						
<b>SALARIES</b>						
12310035	500110 SCHOOL BOARD SALARY	6,750.00	7,500.00	7,500.00	7,500.00	7,500
12313035	500110 TREASURER SALARY	3,000.00	3,000.00	3,000.00	3,000.00	3,000
12225030	500111 TECH DIRECTOR SALARY	78,766.40	85,309.15	70,004.54	75,000.00	79,125
12320033	500111 HUMAN RESOURCE SALARY	54,042.97	61,076.33	63,974.88	63,975.00	66,534
12321033	500111 SUPERINTENDENT SALARY	120,109.74	119,951.62	134,562.07	130,000.00	125,000
12322033	500111 WAGE POOL	-	-	-	59,927.00	130,780
12330019	500111 SPED DIRECTOR SALARY	86,032.47	95,260.54	182,703.37	181,600.00	115,000
12330119	500111 ES DEAN OF STUDENT SUPPORT SVC	-	-	-	-	80,000
12330219	500111 MS DEAN OF STUDENT SUPPORT SVC	-	-	-	-	85,000
12330319	500111 HS DEAN OF STUDENT SUPPORT SVC	-	-	-	-	80,000
12331018	500111 CURR COORDINATOR SALARY	85,667.97	85,573.10	19,920.00	35,000.00	15,000
12590033	500111 FINANCE SALARY	102,467.20	100,385.91	102,927.08	102,927.00	107,044
11100102	500112 ES ART SALARY	51,426.00	55,535.00	55,535.00	61,758.00	67,212
11100107	500112 ES HEALTH SALARY	66,583.00	68,182.00	68,182.00	71,494.00	72,537
11100108	500112 ES PHYS ED SALARY	41,968.00	63,065.00	63,065.00	66,218.00	67,212
11100112	500112 ES MUSIC SALARY	65,522.00	67,106.00	67,106.00	70,364.00	71,390
11100118	500112 ES GRADES K-3 SALARY	1,505,787.23	1,376,120.22	1,435,715.04	1,453,288.00	1,313,323
11100127	500112 ES READING SALARY	91,588.00	99,067.00	67,947.20	109,245.00	107,393
11100218	500112 MS GRADES 4-8 SALARY	1,578,134.06	1,787,482.83	1,695,965.58	1,915,792.00	2,038,774
11100227	500112 MS READING SALARY	68,773.00	70,402.00	73,275.74	73,825.00	72,953
11100302	500112 HS ART SALARY	66,281.00	75,626.25	36,589.00	40,690.00	44,283
11100303	500112 HS BUSINESS SALARY	67,666.00	69,278.00	69,278.00	72,644.00	73,705
11100305	500112 HS ENGLISH SALARY	214,093.00	230,992.00	241,998.67	222,768.00	245,451
11100306	500112 HS WORLD LANG SALARY	98,776.16	106,670.00	106,670.00	114,362.00	109,273
11100308	500112 HS PHYS ED SALARY	101,499.00	103,917.00	103,917.00	108,966.00	99,974
11100309	500112 HS FACS / HEALTH SALARY	33,833.00	34,639.00	34,639.00	36,322.00	31,269
11100310	500112 HS INDUST ARTS SALARY	34,336.10	67,106.00	67,106.00	70,364.00	66,390
11100311	500112 HS MATH SALARY	215,800.39	209,142.00	128,975.95	199,968.00	202,702
11100312	500112 HS MUSIC SALARY	63,457.00	65,015.00	65,015.00	68,168.00	64,162
11100313	500112 HS SCIENCE SALARY	225,172.59	242,040.75	237,602.40	245,340.00	244,420
11100314	500112 HS COMPUTER SALARY	65,697.00	67,328.00	67,328.00	70,694.00	68,705
11100315	500112 HS SOCIAL STUDIES SALARY	218,752.00	228,297.00	251,465.00	272,527.00	263,278
11100327	500112 HS READING SALARY	-	-	-	5,608.00	-
11215119	500112 ES RESOURCE SALARY	35,722.00	37,873.18	-	42,172.00	-
11215219	500112 MS RESOURCE SALARY	193,074.62	246,256.52	208,141.45	264,734.00	315,548
11215319	500112 HS RESOURCE SALARY	95,838.08	53,583.00	-	53,583.00	48,999
11220119	500112 ES SPED BLDG COORDINATOR	61,144.01	37,679.18	-	-	-
11220219	500112 MS SPED BLDG COORDINATOR	81,356.00	96,483.92	-	-	-
11230119	500112 ES INCLUSION SALARY	203,174.97	210,480.08	154,682.56	228,861.00	262,965
11230219	500112 MS INCLUSION SALARY	-	57,833.61	57,777.00	64,251.00	69,925
11230319	500112 HS INCLUSION SALARY	193,638.05	201,126.00	86,666.64	213,245.00	183,808
11260019	500112 DW ELL SALARY	30,798.40	36,372.80	36,176.00	35,937.00	38,427
11280119	500112 ES PRESCHOOL SALARY	39,307.10	41,551.00	41,671.00	49,519.00	50,287
12120123	500112 ES GUIDANCE SALARY	78,606.00	81,172.07	81,222.00	89,674.00	54,736
12120223	500112 MS GUIDANCE SALARY	137,546.00	148,036.05	109,822.27	114,515.00	122,346
12120323	500112 HS GUIDANCE SALARY	157,767.42	157,727.65	125,487.02	134,847.00	155,722
12150119	500112 ES SPEECH SALARY	-	-	-	-	-
12222124	500112 ES MEDIA SALARY	45,929.00	53,081.00	52,508.70	59,029.00	64,241
12222224	500112 MS MEDIA SALARY	42,350.10	45,227.00	45,227.00	50,295.00	54,736
12222324	500112 HS MEDIA SALARY	58,253.00	62,888.00	62,888.00	69,936.00	74,903
12330019	500112 DW SPECIAL EDUC COORDINATORS	-	-	76,500.00	76,500.00	-
12490125	500112 ES TEAM LEADER SALARY	15,000.00	15,000.00	14,916.75	15,000.00	15,000

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Object Codes**

		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12490225	500112 MS TEAM LEADER SALARY	12,499.90	15,000.00	15,000.00	15,000.00	15,000
12490325	500112 HS SCHL DEPT HEAD STIPEND	13,750.00	13,750.00	13,750.00	13,750.00	13,750
11100218	500113 MS IN HOUSE SUSPEN SALARY	18,896.72	14,105.56	-	19,622.00	21,133
11100318	500113 HS IN HOUSE SUSPEN SALARY	14,907.02	25,068.59	13,691.93	34,590.00	37,729
11240019	500113 DW AUTISM SPECIALIST	53,670.00	-	-	-	-
11250019	500113 DW TUTORS	-	220.00	-	1,500.00	1,500
11280019	500113 EXTENDED SCH YR. SALARY	38,754.65	44,097.00	54,033.70	41,900.00	45,628
11410129	500113 ES COCURR SALARY	2,588.72	1,757.00	2,600.00	6,968.00	7,200
11410229	500113 MS COCURR SALARY	24,653.73	25,539.47	33,602.30	44,643.00	43,203
11410329	500113 HS COCURR SALARY	86,271.27	106,261.18	114,024.55	140,225.00	150,811
11430218	500113 MS SUMMER SCHOOL SALARY	5,400.00	-	12,180.00	5,400.00	5,400
11430318	500113 HS SUMMER SCHOOL	19,740.00	12,150.00	23,940.00	19,740.00	18,610
11440318	500113 HS SATURDAY DETENTION	2,100.00	1,560.00	1,600.00	1,600.00	1,600
11450020	500113 AFTER SCHOOL DIRECTOR	-	-	-	45,174.00	-
11450120	500113 AFTER SCHOOL ES GROUP LEADER	3,345.00	-	2,050.00	27,000.00	-
11450220	500113 MS GROUP LEADER	8,531.25	7,737.50	5,550.00	9,000.00	-
11460120	500113 BEFORE SCL PROGRAM DIRECT SAL	4,305.00	10,000.00	22,818.79	22,855.00	23,541
11460120	500113 BEFORE SCHOOL ES GROUP LEADER	-	-	-	-	-
11460220	500113 BEFORE SCHOOL MS GROUP LEADER	-	-	-	-	-
12113118	500113 ES SOCIAL WORKER	25,869.37	26,447.67	26,818.28	30,005.00	114,393
12113218	500113 MS SOCIAL WORKER SALARY	8,623.13	22,977.01	24,865.00	31,404.00	31,404
12113318	500113 HS SOCIAL WORKER SALARY	17,640.00	8,202.54	10,479.01	17,100.00	17,100
12126019	500113 OUT-OF DISTRICT COORD SALARY	-	-	-	-	-
12126323	500113 ELO COORDINATOR	68,117.09	69,844.96	69,877.46	73,293.00	74,392
12134107	500113 ES NURSE SALARY	27,485.17	48,706.23	51,035.03	51,035.00	57,516
12134207	500113 MS NURSE SALARY	46,369.00	48,772.40	51,444.34	51,445.00	57,688
12134307	500113 HS NURSE SALARY	45,000.02	45,504.18	52,400.00	42,400.00	54,399
12163019	500113 DW OCCUP. THERAPIST SALARY	68,773.00	70,402.00	69,269.49	73,825.00	74,903
12225030	500113 DW TECHNOLOGY SALARY	121,450.58	168,442.33	158,761.04	172,288.00	181,020
12590033	500113 FINANCE SALARY	15,450.00	15,914.00	16,311.85	16,312.00	16,312
11200119	500114 ES SPEC EDU AIDES SALARY	399,554.14	309,168.53	238,322.17	335,548.00	317,689
11200219	500114 MS SPEC EDU AIDES SALARY	252,791.29	256,811.29	240,856.84	439,823.00	402,417
11200319	500114 HS SPEC EDU AIDES SALARY	225,949.07	186,751.64	130,568.82	236,615.00	259,620
11280119	500114 ES PRESCHOOL AIDE SALARY	-	-	52,359.42	59,278.00	58,965
11450020	500114 AFTER SCHOOL PROGRAM ASSISTANT	-	-	-	21,710.00	-
11450120	500114 ES GRP LDR WAGES AFTER SCHOOL	540.00	-	-	17,820.00	-
11450220	500114 MS AFTER SCHOOL GRPLDR SALARY	-	81.00	-	17,220.00	-
11460120	500114 BEFORE SCL PROG ASSISTANT	2,013.75	476.25	90.00	-	-
11460220	500114 MS BEFORE SCHOOL AIDES	-	-	-	-	-
12134107	500114 ES NURSE AIDE SALARY	11,217.00	17,626.40	20,727.00	23,878.00	25,526
12134207	500114 MS NURSE AIDE SALARY	10,505.38	11,124.61	22,393.75	24,422.00	26,072
12134307	500114 HS NURSE AIDE SALARY	10,505.52	10,895.73	-	-	-
12120323	500115 HS GUID SECRETARY SALARY	27,916.56	26,321.76	30,576.56	33,456.00	35,496
12312035	500115 SCHOOL BOARD SECRETARY/CLERK	4,050.00	4,320.00	4,185.00	3,510.00	3,780
12320033	500115 SAU HR ASSISTANT	-	18,715.00	20,553.04	21,420.00	21,760
12321033	500115 SAU CLERICAL SALARY	66,507.70	70,284.22	69,976.14	69,976.00	73,364
12330019	500115 SPEC EDU OFF CLERICAL SALARY	35,994.80	35,415.76	38,043.36	41,697.00	44,307
12410125	500115 ES SECRETARY SALARY	83,127.26	79,100.79	76,787.34	101,989.00	112,938
12410225	500115 MS SECRETARY SALARY	83,690.72	77,041.58	84,768.24	94,157.00	101,243
12410325	500115 HS SECRETARY SALARY	81,095.36	78,437.92	90,102.61	98,815.00	105,647
12590033	500115 FINANCE CLERICAL SALARY	60,274.47	79,854.90	84,167.28	91,476.00	91,476
12600032	500115 DW MAINT CLERICAL SALARY	20,861.07	(2,077.82)	-	-	-
12600032	500116 DW MAINTENANCE SALARY	117,501.68	120,197.47	127,152.78	124,910.00	151,001
12600132	500116 ES CUSTODIAL SALARY	118,543.31	130,370.39	128,101.82	150,948.00	153,238
12600232	500116 MS CUSTODIAL SALARY	122,028.50	147,895.33	117,766.82	186,146.00	186,146
12600332	500116 HS CUSTODIAL SALARY	142,917.73	142,546.61	153,388.26	180,696.00	190,353

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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12610032	500116 FACILITIES DIRECTOR SALARY	90,307.57	90,428.35	92,983.25	92,983.00	97,632
11100218	500117 MS 6TH PERIOD ASSIGN SALARY	-	-	-	-	1
11100318	500117 HS 6TH PERIOD SALARY	-	29,904.35	26,000.00	6,968.00	7,426
12410125	500118 ES PRINCIPAL ADMIN SALARY	175,626.63	180,036.15	184,776.95	184,777.00	191,665
12410225	500118 MS PRINCIPAL ADMIN SALARY	193,929.61	176,989.70	180,425.76	180,426.00	187,755
12410325	500118 HS PRINCIPAL ADMIN SALARY	179,203.40	184,037.70	190,847.28	187,923.00	191,000
11100000	500120 DW SEVERANCE PAYOUT	-	-	600.34	28,501.00	28,501
11100118	500122 ES SUBSTITUTE SALARY	30,863.81	46,765.20	48,532.98	36,878.00	42,054
11100218	500122 MS SUBSTITUTE SALARY	68,324.20	52,767.30	117,428.66	69,144.00	79,507
11100318	500122 HS SUBSTITUTE SALARY	36,122.82	23,751.93	43,562.71	34,250.00	34,470
12225030	500122 IT SUBSTITUTES SALARY	-	3,358.65	-	-	-
12320033	500122 SAU SUBSTITUTES SALARY	-	-	2,879.24	-	-
12600032	500122 DW CUSTODIAN SUB SALARY	49,682.50	19,796.27	45,155.98	40,271.00	45,000
11100000	500126 HEALTH INS. STIPEND	62,300.00	62,680.00	63,471.00	68,650.00	72,500
11100018	500126 RESS STIPENDS	60,448.00	60,573.00	53,262.00	73,450.00	68,000
11100218	500126 MS GEN ED STIPEND	1,000.00	-	-	-	-
11100318	500126 HS GEN ED STIPEND	2,750.00	-	-	-	-
11431318	500126 JUMP START STIPEND	-	-	-	-	-
12331018	500126 MENTOR PROGRAM STIPENDS	11,249.96	12,250.00	8,000.00	14,500.00	7,000
11100018	500127 REA PERSONAL TIME BUY BACK	16,990.65	13,780.99	11,357.25	13,284.00	13,853
11100000	500128 HEALTH INCENTIVES	-	(400.00)	-	-	-
12330019	500130 OVERTIME SALARY-SS	-	-	-	100.00	100
12410125	500130 OVERTIME SALARY-ES	-	-	248.83	-	-
12410225	500130 OVERTIME SALARY-MS	-	-	841.88	-	-
12410325	500130 OVERTIME SALARY-HS	-	342.43	1,489.20	250.00	250
12590033	500130 SAU FINANCE OVERTIME	131.01	-	-	250.00	250
12600032	500130 DW CUSTODIAL O.T.	182.41	2,263.71	5,364.09	1,500.00	5,000
	<b>TOTAL SALARIES</b>	<b>10,492,374.53</b>	<b>10,790,583.47</b>	<b>10,329,871.33</b>	<b>11,989,121.00</b>	<b>12,227,265.85</b>

**HEALTH INSURANCE**

11100036	500211 FOOD SERVICE DIR HEALTH INS	14,501.24	14,631.68	14,944.67	16,378.00	24,194
11100102	500211 ES ART HEALTH INS	8,925.08	9,236.80	9,643.70	8,136.00	8,863
11100107	500211 ES HEALTH TCHR HEALTH INS	-	-	-	-	-
11100108	500211 ES PHYS ED HEALTH INS	8,925.08	20,535.08	18,251.24	16,272.00	17,727
11100112	500211 ES MUSIC HEALTH INS	-	-	-	-	32,063
11100118	500211 ES TEACHERS HEALTH INS	345,279.56	259,823.45	359,112.02	281,125.00	256,148
11100127	500211 ES READING HEALTH INS	33,458.96	33,209.28	19,287.56	36,146.00	23,931
11100218	500211 MS TEACHERS HEALTH INS	374,260.47	397,315.49	400,443.90	391,757.00	422,197
11100227	500211 MS READING HEALTH INS	17,850.06	18,473.70	15,988.70	16,272.00	-
11100302	500211 HS ART HEALTH INS	17,850.06	18,473.70	21,437.24	16,272.00	17,727
11100303	500211 HS BUSINESS HEALTH INS	26,200.64	27,396.12	28,600.52	24,141.00	32,063
11100305	500211 HS ENGLISH HEALTH INS	98,428.83	63,042.84	93,248.47	52,071.00	41,657
11100306	500211 HS WORLD LANG HEALTH INS	28,970.60	24,940.84	26,038.58	21,968.00	23,931
11100308	500211 HS PHYS ED HEALTH INS	8,925.08	9,236.80	9,643.70	8,136.00	8,863
11100309	500211 HS FACS / HEALTH HEALTH INS	-	-	-	-	-
11100310	500211 HS INDUST ARTS HEALTH INS	3,858.00	22,917.96	25,183.76	21,968.00	32,063
11100311	500211 HS MATH HEALTH INS	68,709.62	72,878.30	38,634.16	54,512.00	65,589
11100312	500211 HS MUSIC HEALTH INS	26,200.64	27,396.12	28,600.52	24,141.00	-
11100313	500211 HS SCIENCE HEALTH INS	19,676.46	33,964.52	57,797.06	52,072.00	64,200
11100314	500211 HS COMPUTER HEALTH INS	24,097.24	24,940.84	26,038.58	21,968.00	23,931
11100315	500211 HS SOCIAL STUDIES HEALTH INS	32,364.04	19,404.66	17,813.14	16,272.00	35,454
11100318	500211 HS INHOUSE HEALTH INS	3,758.44	36.06	1,784.18	21,923.00	17,532
11100327	500211 HS Reading Health	-	-	-	9,937.00	8,863
11200119	500211 ES SPED HEALTH INS	383,939.16	248,011.02	215,549.21	168,152.00	184,962
11200219	500211 MS SPED HEALTH INS	235,373.32	264,380.66	270,882.13	361,208.00	287,524

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		<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
11200319	500211 HS SPED HEALTH INS	226,838.05	209,497.73	119,746.29	181,147.00	157,788
11215119	500211 ES RESOURCE HEALTH INS	24,097.24	24,940.84	-	19,874.00	-
11215219	500211 MS RESOURCE HEALTH INS	8,459.68	51,584.44	33,485.74	49,978.00	41,658
11215319	500211 HS RESOURCE HEALTH INS	21,535.98	9,236.80	-	19,874.00	8,863
11220119	500211 ES SPED BLDG COORDTR HEALTH	8,152.00	-	-	-	-
11220219	500211 MS SPED BLDG COORDTR HEALTH	19,576.70	19,752.82	-	-	-
11220319	500211 HS SPED BLDG COORDTR HEALTH	-	-	-	-	-
11230119	500211 ES INCLUSION HEALTH	25,567.05	31,641.06	29,139.61	42,481.00	44,316
11230219	500211 MS INCLUSION HEALTH	-	24,940.84	26,038.58	21,968.00	23,931
11230319	500211 HS INCLUSION HEALTH	52,956.30	34,177.64	16,039.18	44,282.00	32,794
11240019	500211 DW AUTISM HEALTH INSURANCE	26,615.92	-	-	-	-
11260019	500211 DW ELL HEALTH	14,467.50	-	-	-	-
11280119	500211 ES PRESCHOOL HEALTH INS	25,991.20	24,940.84	95,446.09	71,186.00	88,799
11460120	500211 BEFORE SCHOOL HEALTH INS	-	-	1,459.97	-	-
12113118	500211 ES SW HEALTH INS	-	31.59	-	-	8,961
12113218	500211 MS SOCIAL WORKER HEALTH INS	-	667.13	2,254.94	3,387.00	3,387
12113318	500211 HS SOCIAL WORKER HEALTH INS	-	984.83	3,382.31	5,081.00	5,081
12120123	500211 ES GUIDANCE HEALTH INS	-	3,064.88	-	19,874.00	-
12120223	500211 MS GUIDANCE HEALTH INS	27,987.20	27,710.50	28,093.56	24,408.00	26,590
12120323	500211 HS GUIDANCE HEALTH INS	22,338.38	30,172.92	39,919.86	50,434.00	47,599
12126323	500211 ELO COORD HEALTH INSURANCE	21,001.66	24,871.58	25,955.96	21,968.00	23,931
12134107	500211 ES NURSE HEALTH INS	17,075.34	20,080.70	16,106.10	17,767.00	17,532
12134207	500211 MS NURSE HEALTH INS	25,225.44	25,707.50	37,846.79	32,650.00	35,259
12134307	500211 HS NURSE HEALTH INS	24,332.31	25,441.03	20,217.10	22,110.00	8,961
12150119	500211 ES SPEECH HEALTH INS	-	-	-	-	-
12163019	500211 OCCUP. THERAPIST HEALTH INS	17,850.06	18,473.70	19,287.56	16,272.00	17,727
12222124	500211 ES MEDIA HEALTH INS	8,925.08	-	-	-	-
12222224	500211 MS MEDIA HEALTH INS	8,925.08	9,236.80	9,643.70	8,136.00	8,863
12222324	500211 HS MEDIA HEALTH INS	8,925.08	9,236.80	9,643.70	8,136.00	8,863
12225030	500211 TECH HEALTH INSURANCE	64,720.04	85,578.09	49,363.84	63,055.00	51,077
12320033	500211 SAU HEALTH INS	19,576.84	19,752.74	20,977.41	22,110.00	24,194
12321033	500211 SUPERINTENDENT HEALTH INS	39,153.68	39,505.48	20,977.41	44,220.00	19,169
12330019	500211 DW SPECIAL EDUC HEALTH INS	30,244.28	25,581.24	61,334.89	63,003.00	26,687
12330119	500211 ES DEAN HEALTH INS	-	-	-	-	24,194
12330219	500211 MS DEAN HEALTH INSURANCE	-	-	-	-	24,194
12330319	500211 HS DEAN HEALTH INSURANCE	-	-	-	-	-
12331018	500211 CURR COORDINATOR HEALTH INS	7,250.55	14,631.70	905.94	-	-
12410125	500211 ES OFFICE HEALTH INS	90,092.56	80,488.11	63,725.97	70,927.00	82,926
12410225	500211 MS OFFICE HEALTH INS	90,657.16	91,652.28	91,592.88	79,133.00	79,672
12410325	500211 HS OFFICE HEALTH INS	84,929.90	78,003.30	70,921.66	61,098.00	68,082
12590033	500211 FINANCE HEALTH INS	47,462.17	62,346.91	54,902.09	46,519.00	51,076
12600032	500211 MAINT HEALTH INS	44,788.74	32,118.71	35,451.31	27,629.00	59,934
12600132	500211 ES CUSTODIAL HEALTH INS	72,657.16	69,193.38	65,485.81	31,096.00	58,732
12600232	500211 MS CUSTODIAL HEALTH INS	63,401.16	69,817.81	70,719.60	80,053.00	76,264
12600332	500211 HS CUSTODIAL HEALTH INS	79,660.62	79,588.73	84,565.63	62,648.00	49,966
12610032	500211 FACILITIES DIRECTOR HEALTH INS	19,576.84	19,752.74	20,977.41	22,110.00	24,194
	<b>TOTAL HEALTH INSURANCE</b>	<b>3,172,567.53</b>	<b>3,004,650.11</b>	<b>2,944,531.93</b>	<b>2,995,441.00</b>	<b>2,960,746.00</b>
<b>DENTAL INSURANCE</b>						
11100102	500212 ES ART DENTAL INS	568.88	568.88	568.88	569.00	798
11100107	500212 ES HEALTH TCHR DENTAL INS	675.30	-	-	-	-
11100108	500212 ES PHYS ED DENTAL INS	568.88	997.08	810.42	810.00	1,153
11100112	500212 ES MUSIC DENTAL INS	568.88	702.42	1,370.46	1,370.00	2,033
11100118	500212 ES TEACHERS DENTAL INS	20,557.02	17,744.56	19,667.20	17,942.00	23,801
11100127	500212 ES READING DENTAL INS	1,620.84	1,485.72	1,142.22	1,620.00	1,153

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Object Codes**

		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11100218	500212 MS TEACHERS DENTAL INS	21,169.92	24,770.36	22,138.36	25,774.00	39,288
11100227	500212 MS READING DENTAL INS	810.42	810.42	675.30	810.00	798
11100302	500212 HS ART DENTAL INS	810.42	810.42	568.88	569.00	798
11100303	500212 HS BUSINESS DENTAL INS	1,370.46	1,370.46	1,370.46	1,370.00	2,033
11100305	500212 HS ENGLISH DENTAL INS	2,508.22	2,508.36	2,413.34	2,508.00	3,629
11100306	500212 HS WORLD LANG DENTAL INS	1,680.66	1,939.34	1,939.34	1,939.00	2,831
11100308	500212 HS PHYS ED DENTAL INS	853.32	853.32	853.32	854.00	1,197
11100309	500212 HS FACS / HEALTH DENTAL INS	284.44	284.44	284.44	285.00	399
11100310	500212 HS INDUST ARTS DENTAL INS	228.42	1,370.46	1,370.46	1,370.00	2,033
11100311	500212 HS MATH DENTAL INS	3,560.02	4,120.22	1,765.80	2,990.00	5,219
11100312	500212 HS MUSIC DENTAL INS	1,370.46	1,236.90	568.88	569.00	798
11100313	500212 HS SCIENCE DENTAL INS	1,651.84	2,136.10	2,982.04	3,077.00	5,662
11100314	500212 HS COMPUTER DENTAL INS	1,370.46	1,370.46	1,370.46	1,370.00	2,033
11100315	500212 HS SOCIAL STUDIES DENTAL INS	3,666.60	2,991.30	2,749.60	2,749.00	3,104
11100327	500212 HS READING DENTAL	-	-	-	569.00	798
11200119	500212 ES SPED DENTAL INS	-	-	3.35	-	-
11215119	500212 ES RESOURCE DENTAL INS	1,370.46	1,370.46	-	810.00	-
11215219	500212 MS RESOURCE DENTAL INS	1,939.34	4,348.46	4,585.58	5,489.00	7,252
11215319	500212 HS RESOURCE DENTAL INS	1,539.71	568.88	-	810.00	798
11220119	500212 ES SPED BLDG COORDTR DENTAL	919.64	-	-	-	-
11220219	500212 MS SPED BLDG COORDTR DENTAL	2,205.58	2,291.38	-	-	-
11220319	500212 HS SPED BLDG COORDTR DENTAL	-	-	-	-	-
11230119	500212 ES INCLUSION DENTAL	2,898.61	2,856.18	2,817.29	3,559.00	4,782
11230219	500212 MS INCLUSION DENTAL	-	1,370.46	1,370.46	1,370.00	1,951
11230319	500212 HS INCLUSION DENTAL	3,147.08	2,508.22	838.94	2,189.00	1,980
11240019	500212 DW AUTISM DENTAL INSURANCE	1,370.52	-	-	-	-
11260019	500212 DW ELL DENTAL	456.88	-	-	-	-
11280119	500212 ES PRESCHOOL DENTAL INS	1,370.46	1,370.46	1,370.46	1,370.00	2,033
11450020	500212 AFTER SCHOOL DENTAL	-	-	-	1,300.00	-
11460120	500212 BEFORE SCL PGM DENTAL INS	-	-	224.39	-	-
12113118	500212 ES SW DENTAL	-	3.14	-	-	725
12113218	500212 MS SOCIAL WORKER DENTAL INS	-	77.94	283.79	390.00	390
12113318	500212 HS SOCIAL WORKER DENTAL INS	-	115.34	425.49	390.00	390
12120123	500212 ES GUIDANCE DENTAL INS	568.88	948.08	1,710.98	2,180.00	798
12120223	500212 MS GUIDANCE DENTAL INS	1,620.84	1,620.84	1,379.30	1,379.00	1,951
12120323	500212 HS GUIDANCE DENTAL INS	568.88	1,137.76	1,173.88	1,138.00	2,831
12126323	500212 ELO COORD DENTAL INSURANCE	1,370.60	1,370.60	1,370.60	1,370.00	2,033
12134107	500212 ES NURSE DENTAL INS	349.14	-	-	-	-
12134207	500212 MS NURSE DENTAL INS	1,250.86	1,299.74	1,299.74	1,281.00	1,299
12134307	500212 HS NURSE DENTAL INS	1,250.86	1,630.40	2,291.38	2,257.00	725
12150119	500212 ES SPEECH DENTAL INS	-	-	-	-	-
12163019	500212 OCCUP. THERAPIST DENTAL INS	810.42	810.42	810.42	810.00	1,153
12222124	500212 ES MEDIA DENTAL INS	568.88	568.88	568.88	569.00	2,033
12222224	500212 MS MEDIA DENTAL INS	568.88	568.88	568.88	569.00	798
12222324	500212 HS MEDIA DENTAL INS	568.88	568.88	568.88	569.00	798
12225030	500212 TECH DENTAL INS	6,302.11	9,544.03	5,029.39	5,680.00	4,466
12320033	500212 SAU DENTAL INS	2,205.58	2,291.38	2,291.38	2,257.00	3,797
12321033	500212 SUPERINTENDENT DENTAL INS	4,471.74	4,557.54	3,688.88	3,634.00	3,016
12330019	500212 DW SPECIAL EDUC DENTAL INS	2,676.70	1,770.86	5,226.86	5,290.00	2,024
12330119	500212 ES DEAN DENTAL INSURANCE	-	-	-	-	2,291
12330219	500212 MS DEAN DENTAL INSURANCE	-	-	-	-	2,291
12330319	500212 HS DEAN DENTAL INSURANCE	-	-	-	-	725
12331018	500212 CURR COORDINATOR DENTAL INS	698.36	725.40	-	-	-
12410125	500212 ES OFFICE DENTAL INS	2,851.08	2,962.70	2,626.96	2,928.00	3,339
12410225	500212 MS OFFICE DENTAL INS	3,288.98	3,270.80	3,270.80	3,233.00	3,646
12410325	500212 HS OFFICE DENTAL INS	5,318.48	5,718.44	5,718.44	5,650.00	3,871

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Object Codes**

		<b>19 - 20</b>	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>
		<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
12590033	500212 FINANCE DENTAL INS	3,713.75	4,128.24	3,953.82	3,815.00	4,315
12600032	500212 MAINT DENTAL INS	5,044.99	4,611.74	4,662.45	3,954.00	4,564
12600132	500212 ES CUSTODIAL DENTAL INS	2,786.01	2,590.02	2,265.10	2,078.00	4,345
12600232	500212 MS CUSTODIAL DENTAL INS	2,552.80	2,461.50	2,393.80	3,214.00	4,668
12600332	500212 HS CUSTODIAL DENTAL INS	2,871.50	2,766.67	2,907.21	2,949.00	4,668
	<b>TOTAL DENTAL INSURANCE</b>	<b>137,392.94</b>	<b>142,875.94</b>	<b>132,307.64</b>	<b>143,595.00</b>	<b>186,304.00</b>

**LIFE INSURANCE**

11100102	500213 ES ART LIFE INS	42.12	35.88	35.88	36.00	36
11100107	500213 ES HEALTH TCHR LIFE INS	42.12	35.88	35.88	36.00	36
11100108	500213 ES PHYS ED LIFE INS	42.12	35.88	35.88	36.00	36
11100112	500213 ES MUSIC LIFE INS	42.12	35.88	35.88	36.00	36
11100118	500213 ES TEACHERS LIFE INS	1,176.87	897.80	916.78	900.00	828
11100127	500213 ES READING LIFE INS	84.24	65.88	56.88	72.00	72
11100218	500213 MS TEACHERS LIFE INS	1,207.63	1,108.84	1,011.07	1,148.00	1,220
11100227	500213 MS READING LIFE INS	42.12	35.88	30.00	36.00	36
11100302	500213 HS ART LIFE INS	42.12	30.00	35.88	36.00	36
11100303	500213 HS BUSINESS LIFE INS	42.12	35.88	35.88	36.00	36
11100305	500213 HS ENGLISH LIFE INS	168.48	143.72	137.64	144.00	144
11100306	500213 HS WORLD LANG LIFE INS	65.04	71.76	71.76	72.00	72
11100308	500213 HS PHYS ED LIFE INS	63.18	53.82	53.82	54.00	54
11100309	500213 HS FACS / HEALTH LIFE INS	21.06	17.94	17.94	18.00	18
11100310	500213 HS INDUST ARTS LIFE INS	24.50	35.88	35.88	36.00	36
11100311	500213 HS MATH LIFE INS	168.38	137.64	65.88	108.00	108
11100312	500213 HS MUSIC LIFE INS	42.12	35.88	35.88	36.00	36
11100313	500213 HS SCIENCE LIFE INS	161.26	143.92	140.64	144.00	144
11100314	500213 HS COMPUTER LIFE INS	42.12	35.88	35.88	36.00	36
11100315	500213 HS SOCIAL STUDIES LIFE INS	168.48	143.52	143.72	144.00	144
11100318	500213 HS INHOUSE LIFE INS	18.48	14.54	10.86	28.00	28
11100327	500213 HS READING LIFE INS	-	-	-	36.00	36
11200119	500213 ES SPED LIFE INS	397.38	262.80	194.53	316.00	216
11200219	500213 MS SPED LIFE INS	270.88	229.67	204.14	346.00	274
11200319	500213 HS SPED LIFE INSURANCE	223.44	164.59	102.80	187.00	173
11215119	500213 ES RESOURCE LIFE INS	42.12	30.00	-	36.00	-
11215219	500213 MS RESOURCE LIFE INS	165.24	173.72	144.04	180.00	180
11215319	500213 HS RESOURCE LIFE INS	82.50	30.00	-	36.00	36
11220119	500213 ES SPED BLDG COORDINATOR LIFE	109.87	63.00	-	-	-
11220219	500213 MS SPED BLDG COORDINATOR LIFE	126.10	107.90	-	-	-
11220319	500213 HS SPED BLDG COORDINATOR LIFE	-	-	-	-	-
11230119	500213 ES INCLUSION LIFE	162.70	137.64	110.64	144.00	180
11230219	500213 MS INCLUSION LIFE	-	35.88	35.88	36.00	36
11230319	500213 HS INCLUSION LIFE	131.22	101.76	47.88	108.00	72
11240019	500213 DW AUTISM LIFE INSURANCE	42.12	-	-	-	-
11260019	500213 DW ELL LIFE	45.51	35.88	35.88	36.00	36
11280119	500213 ES PRESCHOOL LIFE INS	42.12	35.88	77.14	79.00	79
11410329	500213 HS COCURR LIFE INS	-	-	(8.20)	-	-
11450020	500213 AFTER SCHOOL LIFE	-	-	-	108.00	-
11460120	500213 BSP Life Insurance	-	-	21.25	-	-
12113118	500213 ES SOCIAL WORKER LIFE INSUR	-	42.26	49.66	72.00	216
12113218	500213 MS SOCIAL WORKER LIFE INSUR	-	39.58	46.42	65.00	65
12113318	500213 HS SOCIAL WORKER LIFE INSUR	-	17.14	20.04	32.00	32
12120123	500213 ES GUIDANCE LIFE INS	84.14	59.88	65.88	72.00	36
12120223	500213 MS GUIDANCE LIFE INS	84.24	65.88	71.76	72.00	72
12120323	500213 HS GUIDANCE LIFE INS	100.41	84.09	80.34	86.00	86
12126323	500213 ELO COORD LIFE INSURANCE	-	36.08	36.08	36.00	36

**RAYMOND SCHOOL DISTRICT**  
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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12134107	500213 ES NURSE LIFE INS	67.20	115.62	117.80	122.00	122
12134207	500213 MS NURSE LIFE INS	125.50	112.29	122.46	122.00	122
12134307	500213 HS NURSE LIFE INS	122.33	102.89	95.56	108.00	108
12150119	500213 ES SPEECH LIFE INS	-	-	-	-	-
12163019	500213 OCCUP. THERAPIST LIFE INS	42.12	35.88	35.88	36.00	36
12222124	500213 ES MEDIA LIFE INS	42.12	37.26	35.88	36.00	36
12222224	500213 MS MEDIA LIFE INS	42.12	35.88	35.88	36.00	36
12222324	500213 HS MEDIA LIFE INS	42.12	35.88	35.88	36.00	36
12225030	500213 TECH LIFE INS	455.96	466.81	417.62	540.00	462
12320033	500213 SAU LIFE INS	126.10	107.90	107.90	108.00	132
12321033	500213 SUPERINTENDENT LIFE INS	252.20	215.80	215.80	216.00	216
12330019	500213 DW SPECIAL EDUC LIFE INS	143.00	122.20	338.00	338.00	122
12330119	500213 ES DEAN LIFE INSURANCE	-	-	-	-	108
12330219	500213 MS DEAN LIFE INSURANCE	-	-	-	-	108
12330319	500213 HS DEAN LIFE INSURANCE	-	-	-	-	108
12331018	500213 CURR COORDINATOR LIFE INS	126.10	107.90	-	-	-
12410125	500213 ES OFFICE LIFE INS	301.44	254.25	250.72	259.00	259
12410225	500213 MS OFFICE LIFE INS	302.21	259.80	259.14	259.00	259
12410325	500213 HS OFFICE LIFE INS	274.92	256.41	259.19	259.00	259
12590033	500213 FINANCE LIFE INS	151.35	136.31	136.50	137.00	308
12600032	500213 MAINT LIFE INS	316.22	260.18	272.66	324.00	324
12600132	500213 ES CUSTODIAL LIFE INS	68.49	52.44	54.23	58.00	58
12600232	500213 MS CUSTODIAL LIFE INS	64.18	69.04	49.99	72.00	58
12600332	500213 HS CUSTODIAL LIFE INS	65.64	51.95	56.23	58.00	58
12610032	500213 FACILITIES DIRECTOR LIFE INS	126.10	107.90	107.90	108.00	108
	<b>TOTAL LIFE INSURANCE</b>	<b>9,074.09</b>	<b>7,850.52</b>	<b>7,321.29</b>	<b>8,507.00</b>	<b>8,496.00</b>
<b>DISABILITY INSURANCE</b>						
11220119	500214 ES SPED COORD DISABILITY INS	136.25	79.63	-	-	-
11220219	500214 MS SPED COORD DISABILITY INS	160.94	136.50	-	-	-
11220319	500214 HS SPED COORD DISABILITY INS	-	-	-	-	-
11450020	500214 AFTER SCHOOL DISABILITY	-	-	-	99.00	-
11460120	500214 BSP Disability Insurance	-	-	19.00	-	-
12113118	500214 ES SOCIAL WORKER DIS INS.	-	52.29	52.80	69.00	237
12113218	500214 MS SOCIAL WORKER DISABIL INS	-	34.91	48.84	46.00	46
12113318	500214 HS SW DISABILITY INS	-	0.59	20.69	33.00	33
12134107	500214 ES NURSE DISABILITY INS	53.37	93.86	115.33	94.00	105
12134207	500214 MS NURSE DISABILITY INS	106.60	78.80	-	-	-
12134307	500214 HS NURSE DISABILITY INS	103.48	61.84	3.75	88.00	98
12225030	500214 TECH DISABILITY INS	436.58	462.12	379.90	398.00	460
12320033	500214 SAU DISABILITY INS	121.68	115.44	124.80	125.00	151
12321033	500214 SUPERINTENDENT DISABILITY INS	312.78	269.10	136.50	273.00	273
12330019	500214 DW SPECIAL EDUC DISABILITY INS	160.94	136.50	409.50	410.00	137
12330119	500214 ES DEAN LTD	-	-	-	-	137
12330219	500214 MS DEAN DISABILITY INSURANCE	-	-	-	-	137
12330319	500214 HS DEAN DISABILITY INSURANCE	-	-	-	-	137
12331018	500214 CURR COORDINATOR DISABILITY INS	160.94	136.50	-	-	-
12410125	500214 ES OFFICE DISABILITY INS	321.88	273.00	273.00	273.00	273
12410225	500214 MS OFFICE DISABILITY INS	321.88	273.00	273.00	273.00	273
12410325	500214 HS OFFICE DISABILITY INS	321.88	273.00	273.00	273.00	273
12590033	500214 FINANCE DISABILITY INS	160.94	136.50	136.50	137.00	315
12600032	500214 MAINT DISABILITY INS	267.80	233.97	243.62	224.00	244
12610032	500214 FACILITIES DIRECTOR DIS INS	160.94	136.50	136.50	137.00	137
	<b>TOTAL DISABILITY INSURANCE</b>	<b>3,308.88</b>	<b>2,984.05</b>	<b>2,646.73</b>	<b>2,952.00</b>	<b>3,466.00</b>

**RAYMOND SCHOOL DISTRICT**  
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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
<b>SOCIAL SECURITY</b>						
11100000	500220 DW SOCIAL SECURITY	7,650.75	5,112.57	6,699.65	11,951.00	17,730
11100018	500220 SOCIAL SECURITY LONGEVITY	5,924.52	5,688.57	5,001.74	6,635.00	6,262
11100102	500220 ES ART SOC SECURITY	3,827.51	4,175.35	4,153.79	4,645.00	5,076
11100107	500220 ES HEALTH TCHR SOC SECURITY	5,076.30	5,215.88	5,215.88	5,469.00	5,549
11100108	500220 ES PHYS ED SOC SECURITY	3,144.44	4,605.48	4,620.20	4,887.00	4,981
11100112	500220 ES MUSIC SOC SECURITY	4,894.75	5,006.64	4,998.50	5,324.00	4,773
11100118	500220 ES TEACHERS SOC SECURITY	113,071.95	105,159.06	108,598.55	112,641.00	103,537
11100127	500220 ES READING SOC SECURITY	6,718.28	7,383.57	5,141.70	7,999.00	7,576
11100218	500220 MS SOC SECURITY	123,042.93	136,006.42	133,622.02	179,144.00	159,517
11100227	500220 MS READING SOC SECURITY	4,898.12	5,010.24	5,243.18	5,459.00	5,581
11100302	500220 HS ART SOC SECURITY	4,707.30	5,398.35	2,533.14	2,955.00	3,250
11100303	500220 HS BUSINESS SOC SECURITY	5,088.71	5,196.14	5,198.18	5,522.00	5,559
11100305	500220 HS ENGLISH SOC SECURITY	15,619.95	16,896.06	17,821.16	18,875.00	19,181
11100306	500220 HS WORLD LANG SOC SECURITY	6,996.28	7,710.73	7,702.41	8,476.00	8,895
11100308	500220 HS PHYS ED SOC SECURITY	7,604.22	7,767.19	7,776.54	8,257.00	8,347
11100309	500220 HS FACS / HEALTH SOC SEC	2,567.51	2,616.36	2,626.13	2,779.00	2,775
11100310	500220 HS INDUST ARTS SOC SECURITY	2,620.33	5,094.96	5,095.57	5,348.00	5,409
11100311	500220 HS MATH SOC SECURITY	15,806.55	14,963.09	9,109.22	15,414.00	15,612
11100312	500220 HS MUSIC SOC SECURITY	4,669.35	4,797.96	4,884.49	5,212.00	5,285
11100313	500220 HS SCIENCE SOC SECURITY	17,154.39	18,343.91	17,633.42	19,562.00	18,623
11100314	500220 HS COMPUTER SOC SECURITY	4,695.37	4,714.34	4,676.49	5,135.00	5,382
11100315	500220 HS SOCIAL STUDIES SOC SECURITY	16,322.68	17,101.83	18,971.67	20,611.00	20,838
11100318	500220 HS INHOUSE SOC SECURITY	4,052.46	5,983.49	6,338.46	6,635.00	2,628
11100327	500220 HS Reading Teacher Soc Sec	-	-	-	429.00	-
11200119	500220 ES SPED SOC SECURITY	26,352.42	20,637.71	15,785.49	23,645.00	21,828
11200219	500220 MS SPED SOC SECURITY	16,968.04	16,621.38	15,340.98	30,244.00	27,706
11200319	500220 HS SPED SOC SECURITY	15,071.03	12,030.16	8,841.11	16,475.00	18,205
11215119	500220 ES RESOURCE SOC SECURITY	2,371.99	2,509.69	-	3,085.00	-
11215219	500220 MS RESOURCE SOC SECURITY	14,495.37	18,150.22	15,485.50	19,605.00	23,616
11215319	500220 HS RESOURCE SOC SECURITY	6,957.67	3,873.45	-	3,920.00	3,683
11220119	500220 ES SPED BLDG COORDTR SOC SEC	4,527.68	2,883.08	-	-	-
11220219	500220 MS SPED BLDG COORDTR SOC SEC	5,732.01	6,884.24	-	-	-
11220319	500220 HS SPED BLDG COORDTR SOC SEC	-	-	-	-	-
11230119	500220 ES INCLUSION SOC SEC	15,094.20	15,567.03	11,509.42	17,002.00	19,679
11230219	500220 MS INCLUSION SOC SEC	-	3,960.32	3,949.08	4,643.00	5,093
11230319	500220 HS INCLUSION SOC SECURITY	14,165.49	14,849.49	6,431.76	15,874.00	8,210
11240019	500220 DW AUTISM SOCIAL SECURITY	3,694.02	-	-	-	-
11250019	500220 DW TUTOR SOC SECURITY	-	16.82	-	115.00	115
11260019	500220 DW ELL SOC SEC	2,076.57	2,782.75	2,767.70	2,898.00	2,940
11280019	500220 EXTENDED SCH YR. SOC SECURITY	3,079.58	3,373.54	4,133.63	3,205.00	3,491
11280119	500220 ES PRESCHOOL SOC SECURITY	2,627.05	2,768.24	5,889.18	7,515.00	6,881
11410129	500220 ES COCURRE SOC SECURITY	184.37	134.41	198.90	533.00	551
11410229	500220 MS COCURRE SOC SECURITY	1,886.06	1,953.25	2,571.05	3,176.00	3,305
11410329	500220 HS COCURRE SOC SECURITY	6,599.77	8,126.93	8,724.93	10,727.00	11,537
11430218	500220 SUMMER SCHOOL SOC SECURITY	413.10	-	931.77	413.00	413
11430318	500220 HS SUMMER SCHOOL SOC SECURITY	1,510.11	929.48	1,831.44	1,510.00	1,424
11431318	500220 JUMP START SOCIAL SECURITY	-	-	-	-	-
11440318	500220 HS SATURDAY SOC SEC	160.65	119.34	122.40	122.00	122
11450020	500220 AFTER SCHOOL SOC SECURITY	-	-	-	7,871.00	-
11450120	500220 ES AIDES SOC SEC AFTER SCHOOL	297.20	-	156.80	1,363.00	-
11450220	500220 MS AFTER SCHOOL SOC SEC	653.46	598.18	424.57	1,317.00	-
11460120	500220 BEFORE SCL PROGRAM SOCIAL SEC	483.46	801.42	1,723.07	1,748.00	1,801
12113118	500220 ES SOCIAL WORKER SOCIAL SECU	1,978.98	2,022.44	2,053.33	2,295.00	8,693
12113218	500220 MS SOCIAL WORKER SOCIALSECUR	659.72	1,751.80	1,883.40	2,317.00	2,317



**RAYMOND SCHOOL DISTRICT**  
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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12113318	500220 HS SOCIAL WORKER SOCIALSECURIT	1,349.49	619.24	771.83	1,181.00	1,181
12120123	500220 ES GUIDANCE SOC SECURITY	5,857.63	6,181.14	6,171.64	6,651.00	4,187
12120223	500220 MS GUIDANCE SOC SECURITY	10,057.28	10,830.86	8,006.76	8,572.00	9,120
12120323	500220 HS GUIDANCE SOC SECURITY	14,004.06	13,660.37	11,572.16	12,438.00	14,201
12126323	500220 ELO COORD SOCIAL SECURITY CONT	4,805.02	4,948.52	4,974.00	5,358.00	5,434
12134107	500220 ES NURSE SOC SECURITY	2,690.35	4,710.51	5,221.75	5,542.00	6,098
12134207	500220 MS NURSE SOC SECURITY	4,017.45	4,185.91	4,958.83	5,255.00	6,014
12134307	500220 HS NURSE SOC SECURITY	3,960.74	4,124.63	3,812.72	3,078.00	4,103
12150119	500220 ES SPEECH SOC SECURITY	-	-	-	-	-
12163019	500220 OCCUP. THERAPIST SOC SECURITY	4,951.69	4,998.76	4,907.35	5,459.00	5,557
12222124	500220 ES MEDIA SOC SECURITY	3,438.80	3,850.34	3,902.23	4,516.00	4,862
12222224	500220 MS MEDIA SOC SECURITY	3,176.69	3,387.15	3,384.51	3,769.00	4,122
12222324	500220 HS MEDIA SOC SECURITY	4,337.06	4,684.45	4,559.36	5,271.00	5,498
12225030	500220 TECH SOC SECURITY	14,401.17	18,459.57	17,017.42	18,298.00	19,395
12310035	500220 SCHL BD SOC SEC.	516.42	573.80	573.80	574.00	574
12312035	500220 SOCIAL SECURITY CONTRIBUTIONS	309.88	330.53	320.21	269.00	289
12313035	500220 TREASURER SOC SEC	229.52	229.52	229.52	230.00	230
12320033	500220 SAU SOC SECURITY	3,805.33	5,755.09	6,370.11	6,368.00	6,481
12321033	500220 SUPERINTENDENT SOC SECURITY	14,016.33	14,290.21	15,510.48	19,652.00	15,004
12330019	500220 DW SPECIAL EDUC SOC SECURITY	9,145.98	9,839.16	21,961.83	22,589.00	11,990
12330119	500220 ES DEAN SOCIAL SECURITY	-	-	-	-	5,517
12330219	500220 MS DEAN SOCIAL SECURITY	-	-	-	-	6,331
12330319	500220 HS DEAN SOCIAL SECURITY	-	-	-	-	6,120
12331018	500220 CURR COORDINATOR SOC SECURITY	7,363.95	7,380.47	2,128.89	1,109.00	1,683
12410125	500220 ES OFFICE SOC SECURITY	19,052.03	19,214.78	19,537.96	21,394.00	22,615
12410225	500220 MS OFFICE SOC SECURITY	20,169.95	18,484.59	19,390.43	20,289.00	21,359
12410325	500220 HS OFFICE SOC SECURITY	18,884.78	19,091.33	20,828.16	21,445.00	22,007
12490125	500220 ES TEAM LEADER SOC SEC	1,148.02	1,145.92	1,140.51	1,148.00	1,148
12490225	500220 MS TEAM LEADER SOC SECURITY	955.28	1,146.67	1,145.87	1,148.00	1,148
12490325	500220 HS SCHL DEPT HEAD SOC SECURITY	1,050.90	1,050.65	1,050.92	1,053.00	1,052
12590033	500220 FINANCE SOC SECURITY	13,105.78	14,351.45	14,953.56	15,682.00	16,081
12600032	500220 MAINT SOC SECURITY	13,872.05	9,998.13	12,829.24	11,539.00	14,604
12600132	500220 ES CUSTODIAL SOC SECURITY	8,559.36	9,394.35	9,287.82	11,236.00	11,159
12600232	500220 MS CUSTODIAL SOC SECURITY	8,817.00	10,619.07	8,264.33	13,454.00	13,503
12600332	500220 HS CUSTODIAL SOC SECURITY	10,071.39	10,068.69	10,664.60	13,237.00	14,044
12610032	500220 FACILITIES DIRECTOR SOC SEC	6,768.66	6,776.66	6,964.31	6,961.00	7,311
	<b>TOTAL SOCIAL SECURITY</b>	<b>769,084.69</b>	<b>787,676.08</b>	<b>756,830.71</b>	<b>925,747.00</b>	<b>903,998.00</b>

**RETIREMENT**

11100000	500231 DW NON-TEACHER RETIREMENT	-	-	84.41	3,668.00	7,687
11100018	500231 N/TEACHER RETIREMNT LONGEVITY	1,312.50	1,340.43	1,813.74	3,543.00	2,882
11100318	500231 HS NON TCHR RETIREMNT	27.93	97.30	122.44	-	-
11200119	500231 ES SPED NON TCHR RETIREMNT	-	-	33.06	-	-
11280019	500231 EXTENDED SCH YR. NON TCHR RETI	-	-	-	-	-
11410129	500231 ES COCURRIC NONTEACH RETIRE	-	196.26	281.20	-	-
11410329	500231 HS COCURR NON TCHR RETIREMNT	111.70	178.72	505.26	222.00	474
12113118	500231 ES SOCIAL WORKER NONTEACHRET	-	2,954.11	3,770.57	4,219.00	15,477
12113218	500231 MS SOCIAL WORKER NONTEACHRET	-	2,566.55	3,496.13	4,416.00	2,706
12113318	500231 HS SOCIAL WORKER NONTEACHRETIR	-	916.19	1,473.40	2,404.00	2,404
12120323	500231 HS GUID SECRETARY NON TCHR RET	3,117.72	2,952.75	4,235.79	4,704.00	4,803
12126323	500231 ELO COORD NON TEACHER RETIRE	7,262.85	7,801.74	9,824.76	10,548.00	10,065
12225030	500231 TECH NON TCHR RETIREMNT	22,355.27	28,099.09	32,052.49	34,769.00	35,198
12320033	500231 SAU NON TCHR RETIREMNT	6,036.62	6,822.30	8,994.96	8,995.00	9,355
12321033	500231 SUPERINTENDENT N-TCHR RETIREMN	20,845.11	21,165.45	28,116.66	39,005.00	26,839
12330019	500231 DW SPECIAL EDU NON TCHR RETIRE	4,019.12	3,988.81	5,348.93	5,863.00	5,995

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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12331018	500231 CURR COORDINATOR NON TCHR RETI	-	-	140.61	-	-
12410125	500231 ES OFFICE NON TCHR RETIREMNT	9,284.14	8,884.17	10,745.27	14,340.00	15,281
12410225	500231 MS OFFICE NON TCHR RETIREMNT	9,343.69	8,675.30	12,036.75	13,238.00	13,698
12410325	500231 HS OFFICE NON TCHR RETIREMNT	9,056.31	8,851.57	12,877.87	13,893.00	14,294
12590033	500231 FINANCE NON TCHR RETIREMNT	6,744.99	8,992.40	11,834.00	12,861.00	12,377
12600032	500231 MAINT NON TCHR RETIREMNT	12,342.28	10,085.83	14,049.04	13,295.00	16,856
12600132	500231 ES CUSTODIAL NON TCHR RETIREMNT	13,196.95	14,362.83	17,784.55	21,223.00	20,733
12600232	500231 MS CUSTODIAL NON TCHR RETIREMNT	13,553.61	16,599.70	16,102.30	26,172.00	25,186
12600332	500231 HS CUSTODIAL NON TCHR RETIREMNT	14,102.72	14,923.37	20,653.46	22,640.00	23,341
12610032	500231 FACILITIES DIR NON TCHR RET	10,087.32	10,100.95	13,073.32	13,073.00	13,210
11100000	500232 DW RETIREMENT	-	-	-	7,221.00	14,086
11100018	500232 TEACHER RETIREMENT	845.16	617.12	861.72	2,536.00	2,721
11100102	500232 ES ART TEACHER RETIREMNT	9,153.83	9,885.46	11,673.49	12,981.00	13,200
11100107	500232 HEALTH TCHR RETIREMENT	11,851.86	12,136.31	14,331.75	15,028.00	14,246
11100108	500232 ES PHYS ED TEACHER RETIREMNT	7,470.34	11,225.49	13,256.34	13,919.00	13,200
11100112	500232 ES MUSIC TEACHER RETIREMNT	11,662.81	11,944.92	14,105.78	14,791.00	14,021
11100118	500232 ES TEACHER RETIREMNT	268,030.50	244,961.55	301,847.53	318,093.00	274,297
11100127	500232 ES READING TEACHER RETIREMNT	16,302.74	17,633.98	14,603.09	22,963.00	21,092
11100218	500232 MS TEACHER RETIREMNT	280,575.86	322,177.38	361,361.30	384,633.00	416,776
11100227	500232 MS READING RETIREMENT	12,241.56	12,563.01	15,402.56	15,519.00	14,328
11100302	500232 HS ART TEACHER RETIREMNT	11,798.02	12,184.38	7,691.05	8,553.00	8,697
11100303	500232 HS BUSINESS TEACHER RETIREMNT	12,044.50	12,331.53	14,562.28	15,270.00	14,476
11100305	500232 HS ENGLISH TEACHER RETIREMNT	38,108.47	41,116.68	48,554.70	53,132.00	50,171
11100306	500232 HS WORLD LANG TEACHER RETIRE	17,582.05	18,995.16	22,422.12	24,039.00	23,425
11100308	500232 HS PHYS ED TEACHER RETIREMNT	18,066.86	18,497.31	21,843.39	22,804.00	21,599
11100309	500232 HS FACS /HEALTH RETIREMNT	6,022.14	6,165.66	7,281.27	7,635.00	7,123
11100310	500232 HS INDUST ARTS TEACHER RETIREM	6,111.87	11,944.92	14,105.78	14,791.00	14,021
11100311	500232 HS MATH TEACHER RETIREMNT	36,025.78	37,227.35	27,110.85	44,135.00	41,775
11100312	500232 HS MUSIC TEACHER RETIREMNT	11,295.45	11,572.60	13,666.11	14,329.00	13,583
11100313	500232 HS SCIENCE TEACHER RETIREMNT	40,080.69	43,083.33	49,944.09	54,724.00	49,968
11100314	500232 HS COMPUTER TEACHER RETIREMNT	11,694.11	11,984.28	14,152.32	14,860.00	14,476
11100315	500232 HS SOCIAL STUDIES TEACHER RETI	38,937.60	40,636.82	52,858.13	57,285.00	54,340
11100318	500232 HS TEACHER RETIREMNT	1,799.50	7,399.57	9,151.78	1,465.00	1,458
11100327	500232 HS Reading Teacher Retirement	-	-	-	1,179.00	-
11215119	500232 ES RESOURCE TEACHER RETIREMNT	6,358.57	6,741.42	-	8,864.00	-
11215219	500232 MS RESOURCE TEACHER RETIREMNT	34,367.26	43,873.17	43,782.78	55,647.00	61,974
11215319	500232 HS RESOURCE TEACHER RETIREMNT	17,059.24	9,537.83	-	11,263.00	9,623
11220119	500232 ES SPED BLDG COOR RETIREMENT	10,883.66	6,706.99	-	-	-
11220219	500232 MS SPED BLDG COORD RETIREMENT	14,481.46	17,174.20	-	-	-
11220319	500232 HS SPED BLDG COOR RETIREMENT	-	-	-	-	-
11230119	500232 ES INCLUSION RETIREMENT	36,165.11	37,465.20	32,514.27	48,106.00	51,646
11230219	500232 MS INCLUSION RETIREMENT	-	10,294.39	12,144.64	13,506.00	13,733
11230319	500232 HS INCLUSION RETIREMENT	34,467.64	35,800.18	18,217.20	44,824.00	22,237
11240019	500232 DW AUTISM RETIREMENT	9,553.21	-	-	-	-
11250019	500232 DW TUTOR TCHR RETIREMENT	-	39.16	-	315.00	295
11260019	500232 DW ELL RETIREMENT	85.49	-	-	360.00	-
11260119	500232 ES ESL TEACHER RETIREMNT	(85.49)	-	-	-	-
11280019	500232 EXTENDED SCH YR. TEACHER RETIR	4,144.22	6,125.75	4,882.96	8,807.00	8,961
11280119	500232 ES PRESCHOOL TEACHER RETIREMNT	6,953.45	7,396.18	8,759.13	10,409.00	9,876
11410129	500232 ES COCURR TEACHER RETIREMNT	144.18	-	126.12	1,465.00	1,414
11410229	500232 MS COCURR TEACHER RETIREMNT	2,931.13	2,910.41	4,054.60	4,055.00	3,732
11410329	500232 HS COCURR TEACHER RETIREMNT	8,494.10	9,163.24	12,727.77	10,821.00	11,882
11430218	500232 MS SUMMER SCHOOL RETIREMENT	-	-	1,135.07	1,135.00	1,061
11430318	500232 HS SUMMER SCHOOL RETIREMENT	3,214.68	2,162.70	5,032.20	4,149.00	3,655
11431318	500232 JUMP START TEACHER RETIREMENT	-	-	-	-	-
11440318	500232 HS SATURDAY TEACHER RETIREMENT	-	-	-	336.00	314
11450020	500232 AFTER SCHOOL RETIREMENT	-	-	-	9,496.00	-
11450120	500232 TEACHER RETIREMENT	226.96	-	430.91	-	-
11450220	500232 MS AFTER SCHOOL TEACHER RET	1,791.38	1,377.30	1,166.61	-	-

**RAYMOND SCHOOL DISTRICT**  
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		<b>19 - 20</b>	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>
		<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
11460120	500232 BEFORE SCHOOL PROGRAM RETIREME	-	640.90	2,656.42	2,657.00	3,185
12120123	500232 ES GUIDANCE TEACHER RETIREMNT	13,991.90	14,380.62	17,072.95	18,849.00	10,750
12120223	500232 MS GUIDANCE TEACHER RETIREMNT	24,483.12	26,350.23	23,084.65	24,071.00	24,029
12120323	500232 HS GUIDANCE TEACHER RETIREMNT	28,082.45	22,464.87	26,377.46	28,344.00	30,584
12126323	500232 ELO COORD TEACHER RETIREMENT	551.13	-	-	-	-
12134107	500232 ES NURSE TEACHER RETIREMNT	4,892.38	8,570.11	10,727.58	10,728.00	11,295
12134207	500232 MS NURSE TEACHER RETIREMNT	8,253.51	8,638.76	10,813.65	10,814.00	11,329
12134307	500232 HS NURSE TEACHER RETIREMNT	8,010.08	7,956.39	11,014.60	8,912.00	10,683
12150119	500232 ES SPEECH TEACHER RETIREMNT	-	-	-	-	-
12163019	500232 OCCUP. THERAPIST TEACHER RETIR	12,241.56	12,531.48	14,560.39	15,519.00	14,711
12222124	500232 ES MEDIA RETIREMENT	8,175.44	9,448.39	11,037.33	12,408.00	12,617
12222224	500232 MS MEDIA TEACHER RETIREMNT	7,538.44	8,050.41	9,506.68	10,572.00	10,750
12222324	500232 HS MEDIA TEACHER RETIREMNT	10,369.06	11,201.92	13,219.17	14,700.00	14,711
12330019	500232 DW SPECIAL EDU TEACHER RETIRE	15,125.50	16,956.48	54,252.41	54,252.00	22,586
12330119	500232 ES DEAN TCHR RETIREMENT	-	-	-	-	15,712
12330219	500232 MS DEAN TEACHER RETIREMENT	-	-	-	-	16,694
12330319	500232 HS DEAN TEACHER RETIREMENT	-	-	-	-	15,712
12331018	500232 CURR COORDINATOR TEACHER RETIR	17,239.38	16,354.80	5,448.30	3,048.00	4,321
12410125	500232 ES OFFICE TEACHER RETIREMNT	31,261.53	32,046.35	38,840.10	38,840.00	37,643
12410225	500232 MS OFFICE TEACHER RETIREMNT	31,968.31	31,504.34	37,925.41	37,926.00	36,875
12410325	500232 HS OFFICE TEACHER RETIREMNT	31,898.29	32,758.91	39,091.46	39,501.00	37,512
12490125	500232 ES TEAM LEADER RETIREMENT	2,669.44	2,669.37	3,135.50	3,153.00	2,946
12490225	500232 MS TEAM LEADER RETIREMENT	2,224.42	2,669.47	3,152.88	3,153.00	2,690
12490325	500232 HS SCHL DEPT HEAD TEACHER RETI	2,447.78	2,447.78	2,889.97	2,890.00	2,701
12590033	500232 TEACHER RETIREMENT - BA	18,239.19	17,868.74	21,635.40	21,635.00	21,023
	<b>TOTAL RETIREMENT</b>	<b>1,501,401.69</b>	<b>1,579,119.07</b>	<b>1,781,654.97</b>	<b>2,010,506.00</b>	<b>1,963,401.55</b>
<b>WORKSHOPS &amp; COURSES</b>						
11100018	500240 REA COURSE TUITIONS	20,471.34	26,331.10	22,723.96	40,000.00	40,000
12331018	500240 CURR COORD COURSE TUITION	1,754.97	-	-	500.00	-
12410125	500240 ES PRINCIPAL ADMIN COURSES	-	100.00	159.00	1,000.00	800
12410225	500240 MS PRINCIPAL ADMIN COURSES	-	-	-	1,800.00	1,800
12410325	500240 HS PRINCIPAL ADMIN COURSES	8,147.97	4,466.88	-	2,350.00	2,350
11100018	500241 REA WORKSHP REIMBURSEMNT	10,598.56	9,809.75	9,448.98	25,000.00	25,000
11200019	500241 DW SPED STAFF WORKSHOPS	-	-	-	4,900.00	4,900
12134107	500241 ES NURSE WORKSHOP	-	1,564	200	200	200
12134207	500241 MS NURSE WORKSHOP	-	49.95	49.95	500.00	500
12134307	500241 HS NURSE WORKSHOP	-	-	-	500.00	500
12331018	500241 CURR COORD WKSHOPS	-	1,437.37	-	500.00	-
11100018	500243 RESS WORKSHOP	1,823.00	3,831.99	2,309.00	7,000.00	7,000
	<b>TOTAL WORKSHOPS &amp; COURSES</b>	<b>42,795.84</b>	<b>47,591.04</b>	<b>34,890.89</b>	<b>84,250.00</b>	<b>83,050.00</b>
<b>UNEMPLOYMENT, W/C, FSA &amp; HAS</b>						
11100000	500250 DW UNEMPLOYMENT	-	-	-	7,500.00	7,500
11100000	500260 DW WORKERS COMPENSATION	54,333.61	102,265.19	85,407.56	87,970.00	127,512
11100000	500270 FLEXIBLE SPENDING ACCOUNT EXP	3,905.80	8,296.20	10,480.62	6,398.00	5,960
11100000	500271 HEALTH SAVINGS ACCOUNT EXPENSE	-	-	-	87,000.00	64,500
	<b>TOTAL UNEMPLOYMENT, W/C, FSA &amp; HAS</b>	<b>58,239.41</b>	<b>110,561.39</b>	<b>95,888.18</b>	<b>188,868.00</b>	<b>205,471.99</b>
<b>ADMIN SERVICES</b>						
12310035	500312 DISTRICT MTG EXPENSES	2,022.30	5,310.63	1,146.66	2,000.00	2,000
11420234	500319 MS REFEREES/OFFICIAL SERV	5,042.00	4,009.00	6,040.00	10,360.00	10,700
11420334	500319 HS REFEREES/OFFICIAL SERV	13,740.63	7,837.00	15,868.00	30,170.00	31,670
	<b>TOTAL ADMIN SERVICES</b>	<b>20,805</b>	<b>17,157</b>	<b>23,055</b>	<b>42,530</b>	<b>44,370</b>

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Object Codes**

		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
<b>PROFESSIONAL DEVELOPMENT</b>						
11100018	500320 REA WKSHP/CONFERENCE	1,100.00	2,957.90	612.50	5,000.00	5,000
11230019	500320 DW INCLUSION PROF DEV	-	3,935.00	-	-	-
11450020	500320 AFTER SCHOOL PROF DEV	300.25	598.00	-	-	-
12320033	500320 SAU STAFF DEVELOP	99.00	3,740.00	795.00	1,500.00	1,500
12331018	500320 CURR COORD CONFERENCES	2,080.69	502.05	-	200.00	-
12410125	500320 ES PRINCIPAL ADMIN CONFERENCE	629.00	-	1,159.00	1,000.00	1,000
12410225	500320 MS PRINCIPAL ADMIN CONFERENCE	96.58	-	653.20	1,500.00	1,500
12410325	500320 HS PRINCIPAL ADMIN CONFERENCE	525.00	-	498.00	1,550.00	1,550
12590033	500320 FINANCE PROF DEVELOP	1,487.00	-	-	750.00	750
12600032	500320 MAINTENANCE WKSHP/CONF	10.00	75.00	-	860.00	900
11100018	500321 PROF DEVELOP-INSTRUCT	37,253.68	44,375.91	34,402.59	30,000.00	30,000
11200019	500321 DW SPED PROF DEVELOP	250.00	3,204.10	2,075.90	4,500.00	5,000
12225030	500321 DW TECHNOLOGY TRAINING	5,270.96	1,924.25	5,296.00	17,750.00	13,400
12225214	500321 MS COMPUTER TEACHER PROFES DEV	-	-	-	-	1,500
12410125	500321 ES CONTRACTED PROFESSIONAL DEV	-	-	202.14	-	-
12410225	500321 MS CONTRACTED PROFESS DEVELOP	247.73	-	575.00	1,500.00	1,500
12410325	500321 HS CONTRACTED PROFESS DEVELOP	1,440.00	-	870.00	1,500.00	1,500
<b>TOTAL PROFESSIONAL DEVELOPMENT</b>		<b>50,789.89</b>	<b>61,312.21</b>	<b>47,139.33</b>	<b>67,610.00</b>	<b>65,100.00</b>
<b>PROFESSIONAL SERVICES FOR STUDENTS</b>						
11100118	500323 ES CONTRACTED SERV.	1,000.00	-	-	-	-
11100318	500323 SUBSTANCE ABUSE	-	-	-	-	-
11250019	500323 DW HOME TUTORING	4,083.91	3,175.00	2,850.00	3,000.00	3,000
11280019	500323 DW SPED CONTRACTED SVCS	944,086.45	1,601,471.04	1,605,251.95	1,577,763.00	1,583,480
11280119	500323 ES PRESCHOOL CONTRACT SERV	-	-	140.00	-	-
11450020	500323 AFTER SCHOOL CONTRACTED SVCS	40,734.99	29,938.76	40,587.57	-	30,000
12120223	500323 MS YEES Program	62,500.00	72,500.00	-	-	-
12120323	500323 JAG & ALT LEARNING PROGRAMS	62,039.44	71,059.16	55,000.00	-	-
12126318	500323 HS PSAT TESTING SERVICE	970.20	1,958.40	3,101.40	6,000.00	6,000
12140019	500323 DW PSYCH PROF SERV.	-	7,608.40	57,856.16	70,000.00	15,000
12331018	500323 CONTRACTED SERVICES	-	6,922.50	18,961.16	23,500.00	-
12410225	500323 MS ASSEMBLIES	5,000.00	-	-	6,000.00	7,000
12410325	500323 HS ASSEMBLIES	5,000.00	-	-	1,000.00	1,000
<b>TOTAL PROFESSIONAL SERVICES FOR STUDENTS</b>		<b>1,125,414.99</b>	<b>1,794,633.26</b>	<b>1,783,748.24</b>	<b>1,687,263.00</b>	<b>1,645,480.00</b>
<b>OTHER SERVICES</b>						
11200019	500330 DW SPED LEGAL SERVICES	14,681.67	9,306.52	19,647.06	10,000.00	15,000
11420234	500330 MS TRAINER	2,000.00	3,548.50	-	-	-
11420334	500330 HS COCURR COVERAGE	16,772.92	32,639.50	5,465.34	6,000.00	6,900
12225030	500330 DW TECHNOLOGY CONSULTANT	24,312.98	984.64	3,395.00	10,000.00	10,000
12317033	500330 AUDIT SERVICES	16,560.00	16,850.00	16,271.00	17,355.00	16,759
12318033	500330 LEGAL SERVICES	56,018.08	49,227.52	74,070.00	50,000.00	50,000
12320033	500330 OTHER SERVICES	16,278.00	13,172.88	25.00	200.00	200
12590033	500330 OTHER SERVICES	4,000.00	4,000.00	4,000.00	4,000.00	4,000
12832033	500330 RECRUIT/PLACEMNT SERV	2,154.33	2,704.76	6,692.80	2,500.00	4,000
<b>TOTAL OTHER SERVICES</b>		<b>152,777.98</b>	<b>132,434.32</b>	<b>129,566.20</b>	<b>100,055.00</b>	<b>106,859.13</b>
<b>ARCHITECT / ENGINEER SERVICES</b>						
14300032	500340 ARCHITECT/ENG SERVICE	-	12,250.00	-	1.00	1
<b>TOTAL ARCH &amp; ENGINEER SVCS</b>		<b>-</b>	<b>12,250.00</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>
<b>SEWER &amp; WATER</b>						
12600032	500411 SAU SEWER	264.00	286.00	-	594.00	-
12600132	500411 ES SEWER	4,290.00	4,628.00	11,645.00	9,612.00	13,040

**RAYMOND SCHOOL DISTRICT**  
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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12600232	500411 MS SEWER	2,640.00	3,010.00	7,905.00	5,940.00	8,860
12600332	500411 HS SEWER	4,320.00	5,395.00	12,065.00	10,260.00	14,180
12600132	500421 ES WATER	-	-	-	-	-
12600232	500421 MS WATER	-	-	-	-	-
12600332	500421 HS WATER	-	-	-	-	-
<b>TOTAL SEWER &amp; WATER</b>		<b>11,514</b>	<b>13,319</b>	<b>31,615</b>	<b>26,406</b>	<b>36,080</b>
<b>MAINTENANCE SERVICES</b>						
12600032	500423 CONTRACTED SERVICES	4,817.74	3,191.68	12,063.20	3,714.00	3,801
12600132	500423 ES MAINT DEPT CONTRACT	26,389.73	35,075.62	37,555.21	28,196.00	29,897
12600232	500423 MS MAINT DEPT CONTRACT	29,564.58	37,939.38	43,252.85	42,630.00	45,423
12600332	500423 HS MAINT DEPT CONTRACT	93,468.07	176,099.90	49,223.23	41,355.00	44,582
12630032	500424 DW LAWN -GROUNDS SERVICE	509.53	975.27	1,282.66	-	-
12630132	500424 ES GROUNDS CARE SERVICE	980.56	4,757.54	2,975.70	3,000.00	3,000
12630232	500424 MS GROUNDS CARE SERVICE	917.48	2,358.65	970.39	2,000.00	2,000
12630332	500424 HS GROUNDS CARE SERVICE	1,509.46	1,902.24	1,381.33	2,000.00	2,000
<b>TOTAL MAINTENANCE SERVICES</b>		<b>158,157.15</b>	<b>262,300.28</b>	<b>148,704.57</b>	<b>122,895.00</b>	<b>130,703.00</b>
<b>REPAIRS</b>						
11100209	500430 MS FACS REPAIRS	250.00	-	-	450.00	650
11100212	500430 MS MUSIC REPAIRS	539.25	-	-	500.00	300
11100213	500430 MS SCIENCE REPAIRS	522.60	250.00	800.00	1,280.00	1,714
11100218	500430 MS REG ED MAINT CONTRACT	-	321.00	-	-	600
11100308	500430 HS PHYS ED EQUIP REPAIRS	-	210.58	481.10	500.00	500
11100310	500430 HS IA EQUIPMENT REPAIR	174.93	907.12	968.76	1,000.00	1,000
11100312	500430 HS MUSIC REPAIRS	1,439.60	1,383.48	1,707.60	1,885.00	1,885
11100313	500430 HS SCIENCE REPAIRS	545.60	550.00	600.00	600.00	600
11420334	500430 HS ATHLETIC REPAIRS	3,999.60	4,000.00	4,038.00	6,000.00	8,000
12134107	500430 ES NURSE REPAIRS	-	-	-	-	75
12134207	500430 MS NURSE REPAIRS	-	-	130.00	-	120
12134307	500430 HS NURSE REPAIRS	-	-	-	500.00	500
12223328	500430 HS AV REPAIRS	367.79	397.45	360.00	400.00	400
12225019	500430 DW SPED TECH REPAIRS	60.95	-	-	-	-
12225030	500430 DW TECH EQUIP REPAIRS	-	-	3,797.36	2,500.00	2,500
12225033	500430 SAU TECHNOLOGY REPAIRS	-	-	-	750.00	750
12225114	500430 ES COMPUTER MAINT CONTRACT	-	-	-	-	-
12225130	500430 ES TECH REPAIRS	-	-	257.96	2,500.00	2,500
12225214	500430 MS COMPUTER MAINT CONTRACT	-	-	-	-	-
12225230	500430 MS TECH REPAIRS	-	-	2,263.05	2,500.00	2,500
12225314	500430 HS COMPUTER MAINT CONTRACT	-	-	-	-	-
12225330	500430 HS TECH REPAIRS	137.34	13.99	309.05	2,500.00	2,500
12410125	500430 ES OFFICE MAINT CONTRACT	-	-	-	-	-
12410225	500430 MS OFFICE CONTRACT & REPAIRS	2,178.00	498.00	798.00	900.00	1,000
12600032	500430 DW REPAIRS	8,624.89	2,050.47	4,974.38	1,500.00	1,500
12600132	500430 ES MAINT DEPT REPAIRS	35,385.05	9,755.76	38,657.12	30,000.00	30,000
12600232	500430 MS MAINT DEPT REPAIRS	21,834.49	39,112.93	29,324.87	26,000.00	33,000
12600332	500430 HS MAINT DEPT REPAIRS	23,824.66	37,482.59	27,547.98	25,000.00	25,000
12630132	500430 ES GROUNDS REPAIRS	4,316.87	4,097.79	2,545.97	5,600.00	5,600
12630232	500430 MS GROUNDS REPAIRS	5,119.41	1,109.68	7,420.92	5,600.00	5,600
12630332	500430 HS GROUNDS REPAIRS	7,112.64	225.03	4,067.86	5,600.00	5,600
12650032	500430 MAINT VEHICLE REPAIR	715.33	4,556.11	11,373.72	800.00	800
12690032	500430 DW MATERIAL DISPOSAL	3,032.25	7,291.43	903.09	1,500.00	1,500
<b>TOTAL REPAIRS</b>		<b>120,181.25</b>	<b>114,213.41</b>	<b>143,326.79</b>	<b>126,365.00</b>	<b>136,694.00</b>
<b>MAINT, LEASE &amp; RENT CONTRACTS</b>						
12225030	500431 DW TECH SUPPORT CONT	35,340.75	32,810.98	31,380.07	31,600.00	29,900

**RAYMOND SCHOOL DISTRICT**  
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		<b>19 - 20</b>	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>
		<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
12320033	500431 SAU MAINT CONTRACT	38,890.00	38,890.00	30,758.77	40,000.00	40,000
12600132	500441 ES PORTABLE BLDG CONTRACT	36,000.00	29,725.80	-	-	-
12320033	500442 SAU EQUIPMENT LEASE	3,592.73	3,923.08	4,381.56	3,820.00	4,144
12410125	500442 ES OFFICE EQUIP LEASES	16,852.67	16,648.11	15,743.10	15,480.00	16,260
12410225	500442 MS OFFICE EQUIP LEASE	17,262.31	17,565.33	21,396.06	21,492.00	19,544
12410325	500442 HS OFFICE EQUIP LEASE	20,687.41	21,453.23	22,911.96	21,560.00	24,644
12320033	500449 POSTAGE METER LEASE	1,017.84	1,198.84	997.45	860.00	860
12630032	500449 GROUNDS RENTAL EQUIP	83.95	1,200.44	-	1,600.00	1,800
	<b>TOTAL MAIN, LEASE &amp; RENT CONTRACTS</b>	<b>169,727.66</b>	<b>163,415.81</b>	<b>127,568.97</b>	<b>136,412.00</b>	<b>137,152.00</b>
<b>STUDENT TRANSPORTATION</b>						
11430218	500519 MS SUMMER SCHOOL TRANS	-	-	2,338.49	-	-
11430318	500519 HS SUMMER SCHOOL TRANSPORT	-	-	668.16	-	-
11450020	500519 AFTER SCHOOL TRANSPORTATION	8,611.00	-	-	-	-
12721018	500519 REG ED TRANSPORTATION	493,650.72	421,985.81	524,019.13	576,037.00	593,318
12722018	500519 HOMELESS TRANSPORTATION	1,147.30	29,130.65	-	350.00	350
12722019	500519 SPED TRANSPORTATION	545,541.82	524,234.22	606,695.30	495,252.00	594,302
12724234	500519 MS ATHLETIC BUSES	5,742.64	2,564.26	204.50	11,217.00	11,600
12724334	500519 HS ATHLETIC BUSES	26,450.15	11,915.51	17,198.90	33,683.00	33,694
12725129	500519 ES FIELD TRIP TRANSPORT	1,438.64	-	2,516.52	3,200.00	3,600
12725229	500519 MS FIELD TRIP TRANSPORT	1,584.56	7,487.68	8,841.01	9,342.00	9,400
12725318	500519 JUMP START TRANSPORTATION	753.66	-	-	1,000.00	1,000
12725329	500519 HS FIELD TRIP TRANSPORT	3,309.15	1,114.75	2,046.93	10,000.00	17,652
	<b>TOTAL STUDENT TRANSPORTATION</b>	<b>1,088,229.64</b>	<b>998,432.88</b>	<b>1,164,528.94</b>	<b>1,140,081.00</b>	<b>1,264,916.40</b>
<b>PROPERTY &amp; LIABILITY INSURANCE</b>						
12600032	500520 PROPERTY/LIAB INSURANCE	74,484.56	75,821.00	62,866.40	64,752.00	86,697
	<b>TOTAL PROPERTY &amp; LIABILITY INSURANCE</b>	<b>74,484.56</b>	<b>75,821.00</b>	<b>62,866.40</b>	<b>64,752.00</b>	<b>86,696.54</b>
<b>COMMUNICATIONS</b>						
12225030	500531 DW TECH COMMUNICATIONS	3,352.01	-	1,728.57	960.00	480
12320033	500531 SAU COMMUNICATIONS	5,178.27	6,453.37	11,890.21	6,500.00	12,665
12330019	500531 SPED OFFICE COMMUNICATIONS	1,402.23	1,792.00	1,032.61	1,800.00	1,800
12410125	500531 ES COMMUNICATIONS	7,655.66	8,790.87	15,275.99	9,275.00	18,249
12410225	500531 MS COMMUNICATIONS	9,041.72	10,367.39	15,324.77	9,785.00	17,749
12410325	500531 HS COMMUNICATIONS	9,636.42	11,323.36	17,369.66	10,785.00	19,324
12600032	500531 MAINTENANCE COMMUNICATIONS	953.24	1,083.28	1,113.27	1,000.00	1,000
	<b>TOTAL COMMUNICATIONS</b>	<b>37,219.55</b>	<b>39,810.27</b>	<b>63,735.08</b>	<b>40,105.00</b>	<b>71,267.00</b>
<b>POSTAGE</b>						
12320033	500534 SAU POSTAGE	2,237.24	2,653.01	2,057.98	2,250.00	2,250
12330019	500534 SPED OFFICE POSTAGE	616.40	101.30	11.65	600.00	600
12410125	500534 ES POSTAGE	2,000.00	1,000.00	1,523.20	1,800.00	1,800
12410225	500534 MS POSTAGE	2,567.23	3,796.10	2,242.18	2,500.00	2,750
12410325	500534 HS POSTAGE	1,270.23	2,440.96	1,060.93	3,000.00	3,000
	<b>TOTAL POSTAGE</b>	<b>8,691.10</b>	<b>9,991.37</b>	<b>6,895.94</b>	<b>10,150.00</b>	<b>10,400.00</b>
<b>ADVERTISING</b>						
12319033	500540 ADVERTISING	6,294.06	4,657.40	7,170.14	4,000.00	5,500
	<b>TOTAL ADVERTISING</b>	<b>6,294.06</b>	<b>4,657.40</b>	<b>7,170.14</b>	<b>4,000.00</b>	<b>5,500.00</b>
<b>PRINTING</b>						
12310035	500550 DISTRICT NEWSLETTER	650.00	-	-	1,000.00	-

**RAYMOND SCHOOL DISTRICT**  
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		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12320033	500550 SAU PRINTING	650.00	-	73.49	1,000.00	500
12410125	500550 ES OFFICE PRINTING	690.00	-	-	700.00	700
12410225	500550 MS OFFICE PRINTING	785.30	1,286.85	693.64	2,000.00	2,576
12410325	500550 HS OFFICE PRINTING	47.00	-	970.61	1,000.00	1,000
12490318	500550 HS GRADUATION	6,153.10	4,059.29	9,385.62	6,500.00	10,000
<b>TOTAL PRINTING</b>		<b>8,975.40</b>	<b>5,346.14</b>	<b>11,123.36</b>	<b>12,200.00</b>	<b>14,776.00</b>
<b>TUITION</b>						
11100318	500561 REGULAR ED TUITION PUBLIC HIGH	-	7,180.31	10,039.83	10,000.00	12,500
11200119	500561 SPED TUITION PUBLIC ELEM	29,290.53	66,762.24	48,561.49	83,799.00	167,734
11200219	500561 SPED TUITION PUBLIC MIDDLE	37,163.75	7,805.68	26,008.31	30,000.00	15,000
11200319	500561 SPED TUITION PUBLIC HIGH	85,160.75	108,148.96	23,375.46	7,140.00	92,248
11300317	500561 HS VOCATIONAL TUITION	147,888.00	182,224.00	130,499.37	182,224.00	220,524
11200119	500569 SPED TUITION PRIVATE ELEM	197,322.10	423,934.54	340,806.81	226,901.00	282,217
11200219	500569 SPED TUITION PRIVATE MIDDLE	378,204.95	363,737.22	456,613.82	407,383.00	444,230
11200319	500569 SPED TUITION PRIVATE HIGH	561,127.70	594,357.26	693,912.63	563,877.00	892,553
<b>TOTAL TUITION</b>		<b>1,436,157.78</b>	<b>1,754,150.21</b>	<b>1,729,817.72</b>	<b>1,511,324.00</b>	<b>2,127,006.00</b>
<b>TRAVEL</b>						
11100118	500580 ES STAFF MILEAGE REIMB	-	-	155.50	-	-
11200019	500580 DW SPED MILEAGE	1,146.80	948.75	13,109.68	3,000.00	3,000
11420234	500580 MS ATHLETICS TRAVEL	-	-	994.58	-	-
11420334	500580 HS ATHLETICS TRAVEL	-	-	2,210.63	-	-
11450020	500580 AFTER SCHOOL TRAVEL	356.63	-	77.22	-	-
12225030	500580 TECH TRAVEL	-	-	-	250.00	250
12320033	500580 SAU MILEAGE	104.12	175.38	145.99	500.00	250
12330019	500580 SPED MILEAGE	-	1,897.50	-	-	-
12331018	500580 DW CURR COORD TRAVEL	-	-	-	50.00	-
12410125	500580 ES PRINCIPAL MILEAGE REIMB	-	-	-	-	-
12410225	500580 MS PRINCIPAL MILEAGE REIMB	-	-	340.47	-	-
12410325	500580 HS PRINCIPAL MILEAGE REIMB	1,622.57	334.08	131.10	2,000.00	2,000
12590033	500580 BUSINESS OFFICE MILEAGE	-	-	-	50.00	25
12600032	500580 MAINTENANCE MILEAGE	2,639.21	3,399.13	3,885.12	3,000.00	3,429
<b>TOTAL TRAVEL</b>		<b>5,869.33</b>	<b>6,754.84</b>	<b>21,050.29</b>	<b>8,850.00</b>	<b>8,954.00</b>
<b>GENERAL SUPPLIES</b>						
11100102	500610 ES ART SUPPLIES	1,561.42	1,371.00	1,564.13	1,000.00	1,310
11100105	500610 ES LANGUAGE ART SUPPLIES	9,275.91	5,201.71	5,501.06	5,200.00	7,050
11100107	500610 ES HEALTH SUPPLIES	711.38	2,270.00	943.62	1,000.00	3,360
11100108	500610 ES PHYS ED SUPPLIES	3,740.00	159.15	100.00	150.00	150
11100111	500610 ES MATH SUPPLIES	7,508.32	7,047.66	12,658.69	12,200.00	14,102
11100112	500610 ES MUSIC SUPPLIES	1,845.70	1,695.00	1,290.00	1,300.00	1,360
11100113	500610 ES SCIENCE SUPPLIES	446.51	531.33	764.94	500.00	800
11100115	500610 ES SOCIAL STUDIES SUPPLIES	-	-	-	-	-
11100118	500610 ES GEN ED SUPPLIES	28,060.74	22,730.48	19,850.66	16,003.00	18,709
11100127	500610 ES READING SUPPLIES	3,820.61	990.71	-	1,000.00	1,000
11100202	500610 MS ART SUPPLIES	3,999.65	4,815.46	5,376.00	4,000.00	1,400
11100205	500610 MS LANGUAGE ART SUPPLIES	1,873.66	4,602.69	2,471.15	1,585.00	2,488
11100206	500610 MS FOR LANG SUPPLIES	414.25	-	500.00	-	-
11100207	500610 MS HEALTH GENERAL SUPPLIES	132.98	565.77	100.16	392.00	-
11100208	500610 MS PHYS ED SUPPLIES	-	-	-	-	-
11100209	500610 MS FACS SUPPLIES	2,583.79	3,253.25	2,055.14	3,450.00	5,000
11100211	500610 MS MATH SUPPLIES	1,136.27	1,148.15	1,260.01	5,224.00	15,845
11100212	500610 MS MUSIC SUPPLIES	-	-	-	150.00	180
11100213	500610 MS SCIENCE SUPPLIES	1,879.03	1,639.04	2,780.38	6,252.00	6,696
11100215	500610 MS SOCIAL STUDIES SUPPLIES	-	229.98	350.32	580.00	450

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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11100216	500610 MS TECH ED SUPPLIES	639.32	201.98	534.56	865.00	800
11100218	500610 MS GEN ED SUPPLIES	23,626.64	15,831.74	19,416.96	21,694.00	19,140
11100227	500610 MS READING SUPPLIES	-	-	-	150.00	150
11100302	500610 HS ART SUPPLIES	6,519.93	6,177.68	6,195.90	6,000.00	7,500
11100303	500610 HS BUSINESS SUPPLIES	2,973.31	4,518.00	5,415.24	6,932.00	6,932
11100305	500610 HS ENGLISH SUPPLIES	180.46	434.92	5,123.42	5,000.00	5,000
11100306	500610 HS WORLD LANG SUPPLIES	517.41	591.55	700.00	825.00	825
11100307	500610 HS HEALTH GENERAL SUPPLIES	-	45.54	247.31	396.00	396
11100308	500610 HS PHYS ED SUPPLIES	494.01	564.65	566.69	550.00	550
11100309	500610 HS FACS SUPPLIES	695.03	1,235.74	2,997.99	3,000.00	3,000
11100310	500610 HS INDUST ARTS SUPPLIES	1,465.00	2,611.61	2,540.99	2,500.00	2,500
11100311	500610 HS MATH SUPPLIES	144.89	469.90	572.48	600.00	800
11100312	500610 HS MUSIC SUPPLIES	6,745.75	1,882.92	2,026.58	1,842.00	1,692
11100313	500610 HS SCIENCE SUPPLIES	5,440.57	5,694.61	6,939.00	10,207.00	10,207
11100314	500610 HS COMPUTER SUPPLIES	1,195.92	1,496.30	1,994.95	2,000.00	2,000
11100315	500610 HS SOCIAL STUDIES SUPPLIES	64.95	4,500.00	1,857.73	4,500.00	5,000
11100316	500610 HS TECH ED SUPPLIES	410.97	969.16	705.03	650.00	650
11100318	500610 HS GEN ED SUPPLIES	18,460.28	23,319.97	13,767.33	17,152.00	33,162
11100342	500610 FRESHMAN ACADEMY SUPPLIES	2,060.72	2,450.00	996.34	2,700.00	4,400
11200019	500610 DW SPED SUPPLIES	1,847.98	2,327.27	1,966.01	2,000.00	2,000
11200119	500610 ES SPED SUPPLIES	3,243.88	1,187.52	1,955.75	2,000.00	1,500
11200219	500610 MS SPED SUPPLIES	1,711.40	798.67	1,729.25	2,500.00	2,300
11200319	500610 HS SPED SUPPLIES	(666.12)	728.77	2,034.91	1,500.00	1,000
11230219	500610 MS INCLUSION SUPPLIES	-	938.87	-	-	-
11240019	500610 DW AUTISM SUPPLIES	-	-	-	-	-
11260019	500610 DW ELL SUPPLIES	125.57	217.31	452.54	500.00	400
11280019	500610 DW ESY SUPPLIES	-	-	-	-	750
11280119	500610 ES PRESCHOOL SUPPLIES	205.65	1,369.20	925.73	1,600.00	1,600
11410229	500610 MS CO CURR SUPPLIES	-	-	-	-	-
11420229	500610 MS ATHLETICS SUPPLIES	222.89	621.17	1,485.74	5,460.00	5,500
11420334	500610 HS ATHLETIC SUPPLIES	8,312.22	9,404.35	10,807.10	10,850.00	12,500
11431318	500610 JUMP START SUPPLIES	1,297.89	889.13	1,570.50	2,000.00	2,000
11450020	500610 AFTER SCHOOL SUPPLIES	14,411.45	2,497.79	11,996.56	10,500.00	-
11460120	500610 BEFORE SCL PROGRAM SUPPLIES	925.14	1,239.49	1,421.24	1,500.00	1,500
12120123	500610 ES GUIDANCE SUPPLIES	483.64	391.48	99.00	400.00	400
12120223	500610 MS GUIDANCE SUPPLIES	126.87	610.28	338.17	500.00	500
12120323	500610 HS GUIDANCE SUPPLIES	24.98	965.45	1,000.00	1,000.00	1,000
12126323	500610 ELO COORD SUPPLIES	-	1,102.10	500.00	500.00	500
12134107	500610 ES NURSE SUPPLIES	2,234.46	2,295.33	1,776.79	1,000.00	1,800
12134207	500610 MS NURSE SUPPLIES	1,431.29	1,099.92	1,399.38	1,500.00	1,800
12134307	500610 HS NURSE SUPPLIES	885.91	1,530.52	1,506.20	1,500.00	1,800
12142019	500610 PSYCHOLOG. TEST SUPPLIES DW	4,040.12	4,316.64	9,524.11	7,500.00	4,000
12150019	500610 SPEECH SUPPLIES DW	2,450.65	-	1,729.71	3,622.00	2,200
12163019	500610 DW O.T. SUPPLIES	3,375.16	27.25	1,193.77	1,375.00	1,100
12190118	500610 ES PUPIL TESTING	-	1,325.85	760.00	1,000.00	760
12222124	500610 ES MEDIA SUPPLIES	990.83	1,424.95	1,568.34	1,000.00	1,000
12222224	500610 MS MEDIA SUPPLIES	775.56	782.86	668.96	672.00	616
12222324	500610 HS MEDIA SUPPLIES	983.90	980.34	940.38	1,000.00	1,000
12223328	500610 HS AV SUPPLIES	1,478.55	1,486.96	1,492.46	2,500.00	4,500
12225019	500610 DW SPED TECHNOLOGY SUPPLIES	104.99	129.32	-	-	250
12225030	500610 DW TECHNOLOGY SUPPLIES	1,733.76	2,797.05	2,255.85	3,000.00	3,000
12225033	500610 SAU TECH SUPPLIES	308.74	443.76	-	500.00	500
12225114	500610 ES COMPUTER SUPPLIES	1,834.52	344.85	-	-	-
12225125	500610 ES TECH SUPPLIES	709.59	(32.42)	-	1,000.00	1,000
12225214	500610 MS COMPUTER SUPPLIES	-	-	-	-	-
12225225	500610 MS OFFICE TECH SUPPLIES	824.83	486.74	(650.00)	1,000.00	1,000
12225314	500610 HS COMPUTER SUPPLIES	-	-	(390.00)	-	-
12225325	500610 HS TECH SUPPLIES	2,312.78	2,378.46	85.97	2,500.00	1,250
12313035	500610 TREASURER SUPPLIES	2,816.37	1,655.95	3,268.18	2,000.00	2,500



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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12320033	500610 SAU SUPPLIES	10,229.17	14,580.54	9,919.37	6,500.00	8,000
12331018	500610 CURR COORD SUPPLIES	283.43	99.14	-	150.00	-
12410125	500610 ES OFFICE SUPPLIES	513.04	1,153.65	1,023.86	800.00	1,000
12410225	500610 MS OFFICE SUPPLIES	2,440.53	2,195.36	2,322.93	3,000.00	3,200
12410325	500610 HS OFFICE SUPPLIES	763.25	839.86	508.60	2,000.00	2,000
<b>TOTAL GENERAL SUPPLIES</b>		<b>216,420.25</b>	<b>198,879.38</b>	<b>209,352.12</b>	<b>235,478.00</b>	<b>262,330.00</b>
<b>MAINTENANCE SUPPLIES</b>						
12600132	500613 ES MAINTENANCE SUPPLIES	23,342.82	21,095.17	17,993.03	22,366.00	23,000
12600232	500613 MS MAINTENANCE SUPPLIES	31,674.93	23,339.14	31,399.81	26,183.00	26,000
12600332	500613 HS MAINTENANCE SUPPLIES	26,520.04	23,829.46	20,910.73	23,077.00	23,000
12630132	500613 ES GROUNDS SUPPLIES	939.55	144.61	314.34	600.00	600
12630232	500613 MS GROUNDS SUPPLIES	976.93	203.50	331.07	600.00	600
12630332	500613 HS GROUNDS SUPPLIES	1,066.79	313.58	299.39	600.00	600
<b>TOTAL MAINTENANCE SUPPLIES</b>		<b>84,521.06</b>	<b>68,925.46</b>	<b>71,248.37</b>	<b>73,426.00</b>	<b>73,800.00</b>
<b>PROPANE, ELECTRICITY &amp; OIL</b>						
12320033	500621 SAU PROPANE UTILITY	810.08	1,141.60	542.48	626.00	720
12600132	500621 ES PROPANE	11,193.76	4,898.82	8,305.21	6,765.00	7,780
12320033	500622 SAU ELECTRICITY	3,346.75	3,018.83	2,592.90	4,687.00	4,828
12600132	500622 ES ELECTRICITY	56,101.77	49,547.09	54,846.40	64,498.00	66,433
12600232	500622 MS ELECTRICITY	84,168.86	89,372.33	97,819.70	108,966.00	112,235
12600332	500622 HS ELECTRICITY	69,225.34	69,029.11	66,839.83	85,888.00	88,465
13300031	500622 FIELD LIGHTING	3,297.88	4,659.88	3,716.76	3,829.00	3,944
13300032	500622 COMMUNITY ELECTRICITY	7,691.71	17,257.28	16,709.96	9,016.00	9,287
12600132	500624 ES OIL	33,715.97	19,695.51	33,556.02	33,619.00	62,531
12600232	500624 MS OIL	30,900.73	41,518.33	41,743.88	38,094.00	94,397
12600332	500624 HS OIL	15,245.43	27,935.87	23,786.18	32,639.00	80,492
13300032	500624 COMMUNITY OIL	3,811.36	6,983.97	5,946.55	8,160.00	8,155
12600032	500626 MAINTENANCE VEHICLE GAS	2,691.17	3,277.22	3,795.35	3,500.00	4,300
12630032	500626 GROUNDS FUEL	576.45	589.38	1,321.07	1,000.00	1,200
<b>TOTAL PROPANE, ELECTRICITY &amp; OIL</b>		<b>322,777.26</b>	<b>338,925.22</b>	<b>361,522.29</b>	<b>401,287.00</b>	<b>544,767.20</b>
<b>BOOKS, PERIODICALS &amp; SOFTWARE</b>						
11100111	500640 ES MATH BOOKS	4,807.00	18,861.52	-	-	-
11100113	500640 ES SCIENCE BOOKS	-	-	-	-	-
11100127	500640 ES READING BOOKS	2,046.00	6,962.30	-	1,000.00	1,000
11100205	500640 MS LANGUAGE ART BOOKS	615.29	162.70	686.97	1,400.00	1,120
11100206	500640 MS FOREIGN LANG BOOKS	-	-	-	-	-
11100207	500640 MS GENERAL BOOKS	-	-	2,799.12	-	-
11100211	500640 MS MATH BOOKS	-	-	224.00	464.00	695
11100212	500640 MS MUSIC BOOKS	-	-	376.99	336.00	260
11100213	500640 MS SCIENCE BOOKS	-	-	-	12,000.00	-
11100215	500640 MS SOCIAL STUDIES BOOKS	194.32	1,327.51	-	12,992.00	2,800
11100218	500640 General Books	-	-	210.38	-	3,977
11100302	500640 HS ART BOOKS	-	59.22	95.84	150.00	200
11100303	500640 HS BUSINESS BOOKS	2,307.22	1,991.96	1,005.12	1,052.00	1,052
11100305	500640 HS ENGLISH BOOKS	10,655.26	11,909.93	6,141.02	7,500.00	7,500
11100306	500640 HS WORLD LANG BOOKS	724.75	1,788.25	7,865.36	3,200.00	3,200
11100307	500640 HS HEALTH BOOKS	223.93	199.73	180.87	200.00	200
11100309	500640 HS FACS BOOKS	-	-	-	-	-
11100311	500640 HS MATH BOOKS	1,371.07	254.70	580.50	2,972.00	2,972
11100313	500640 HS SCIENCE BOOKS	1,094.92	3,286.50	3,110.00	1,200.00	1,200
11100315	500640 HS SOCIAL STUDIES BOOKS	1,453.48	2,000.00	917.02	4,500.00	8,500
11100318	500640 HS GENERAL BOOKS	-	738.00	851.75	1,938.00	738
12120323	500640 HS GUIDANCE BOOKS	-	52.98	389.54	800.00	800
12134207	500640 MS HEALTH BOOKS	-	-	-	-	36
12134307	500640 HS NURSE BOOKS	-	-	-	-	150

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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12222124	500640 ES MEDIA BOOKS	3,764.55	3,960.13	3,182.73	2,500.00	2,625
12222224	500640 MS MEDIA BOOKS	4,919.30	6,938.05	6,396.47	6,500.00	5,000
12222324	500640 HS MEDIA BOOKS	6,079.25	5,838.79	4,689.29	4,700.00	5,500
12331018	500640 CURR COORD BOOKS	-	22,045.70	54,135.00	15,000.00	210,000
11100118	500641 ES GENERAL PERIODICALS	3,944.27	2,961.24	2,700.00	3,200.00	3,200
11100218	500641 MS GENERAL PERIODICALS	758.12	1,488.91	1,410.61	3,329.00	-
11100305	500641 HS ENGLISH PERIODICALS	132.60	-	1,070.00	1,325.00	1,325
11100306	500641 HS WORLD LANG PERIODICALS	184.00	184.00	300.00	850.00	550
11100310	500641 HS INDUST ARTS PERIODICALS	175.93	289.81	167.31	170.00	170
11100311	500641 HS MATH PERIODICALS	-	-	59.90	126.00	500
11100313	500641 HS SCIENCE PERIODICALS	443.55	104.39	525.00	525.00	525
11100315	500641 HS SOCIAL STUDIES PERIODICALS	231.60	1,050.00	1,050.00	1,050.00	1,050
11100316	500641 HS TECH ED PERIODICALS	29.99	34.00	34.95	35.00	35
11100340	500641 HS PHOTOGRAPHY PERIODICALS	-	-	546.00	700.00	800
12134207	500641 MS NURSE PERIODICALS	94.95	45.00	150.00	150.00	150
12222124	500641 ES MEDIA PERIODICALS	-	136.99	128.04	150.00	140
12222224	500641 MS MEDIA PERIODICALS	418.36	24.00	136.99	140.00	2,075
12222324	500641 HS MEDIA PERIODICALS	524.00	797.78	716.21	800.00	800
12320033	500641 SAU PERIODICALS	-	-	-	-	-
12410125	500641 ES OFFICE PERIODICALS	-	-	-	-	-
11100311	500650 HS MATH SOFTWARE	-	308.70	823.00	950.00	750
11100312	500650 HS MUSIC SOFTWARE	568.00	700.00	748.59	950.00	-
11100314	500650 HS COMPUTER SOFTWARE	2,600.00	-	5,704.00	3,925.00	7,900
11100340	500650 HS PHOTOGRAPHY SOFTWARE	-	-	-	-	2,500
12120123	500650 ES GUIDANCE SOFTWARE	500.00	-	350.00	-	-
12120223	500650 MS GUIDANCE SOFTWARE	2,134.70	350.00	350.00	-	350
12120323	500650 HS GUIDANCE SOFTWARE	3,364.50	2,657.50	5,095.59	5,382.00	6,182
12222124	500650 ES MEDIA SOFTWARE	11,100.08	7,337.00	15,675.00	14,400.00	16,257
12222224	500650 MS MEDIA SOFTWARE	6,467.04	4,510.94	5,967.00	7,694.00	9,795
12222324	500650 HS MEDIA SOFTWARE	2,546.91	2,062.99	2,470.75	2,995.00	4,845
12225033	500650 SAU COMPUTER SOFTWR	24,096.85	30,156.89	63,235.87	51,471.00	65,660
12225114	500650 ES COMPUTER SOFTWR	9,170.34	7,536.49	6,940.92	7,094.00	6,967
12225214	500650 MS COMPUTER SOFTWR	8,378.32	7,932.41	7,044.91	7,094.00	6,967
12225314	500650 HS COMPUTER SOFTWR	8,427.84	8,479.61	6,940.92	7,094.00	6,967
12410325	500650 HS PLATO	11,766.76	75.00	-	-	-
12600032	500650 DW MAINTENANCE SOFTWARE	13,465.44	8,586.40	6,746.36	11,187.00	10,741
12600132	500650 ES MAINT SOFTWARE	-	-	-	1,704.00	1,790
12600232	500650 MS MAINT SOFTWARE	5,752.00	6,605.28	5,925.00	9,637.00	3,586
12600332	500650 HS MAINT SOFTWARE	-	1,704.00	-	3,263.00	2,546
	<b>TOTAL BOOKS, PERIODICALS &amp; SOFTWARE</b>	<b>157,532.49</b>	<b>184,497.30</b>	<b>236,850.89</b>	<b>227,794.00</b>	<b>424,648.00</b>
<b>EQUIPMENT &amp; FURNITURE</b>						
11100108	500731 ES PHYS ED NEW EQUIP	129.00	250.00	540.68	300.00	375
11100208	500731 MS PHYS ED NEW EQUIP	-	-	129.99	112.00	928
11100212	500731 MS MUSIC NEW EQUIP	-	2,516.22	337.09	-	-
11100213	500731 MS SCIENCE NEW EQUIP	-	-	-	-	-
11100216	500731 MS TECH ED NEW EQUIPMENT	-	-	1,600.60	669.00	-
11100218	500731 MS NEW EQUIPMENT GENERAL	3,122.67	4,516.41	1,104.57	-	133
11100241	500731 MS BAND NEW EQUIPMENT	-	-	733.40	-	-
11100305	500731 HS ENGLISH NEW EQUIP	-	-	-	1,000.00	-
11100306	500731 HS WORLD LANG NEW EQUIP	-	8,775.93	6,845.60	1,000.00	1,000
11100308	500731 HS PHYS ED NEW EQUIP	526.62	769.98	576.62	750.00	750
11100312	500731 HS MUSIC NEW EQUIPMENT	3,042.86	-	-	-	1,000
11100313	500731 HS SCIENCE NEW EQUIP	394.88	-	-	-	1,000
11100314	500731 HS COMPUTER NEW EQUIP	8,226.63	8,295.35	1,654.64	4,200.00	-
11100315	500731 SOC STUDIES NEW EQUIPMENT	-	-	-	1,000.00	-
11100316	500731 HS TECH ED NEW EQUIP	-	1,800.00	-	-	-
11100318	500731 HS NEW EQUIP GENERAL	7,665.00	1,606.00	-	-	-
11100340	500731 HS PHOTOGRAPHY NEW EQUIPMENT	-	-	2,993.37	2,465.00	1,669
11230119	500731 ES NEW EQUIP INCLUSION	-	-	-	-	-
11230219	500731 MS NEW EQUIP INCLUSION	879.99	-	-	-	-

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11230319	500731 HS NEW EQUIP INCLUSION	-	-	-	1,000.00	1,000
11420229	500731 MS ATHLETICS NEW EQUIP	-	-	-	-	-
11420234	500731 NEW EQUIPMENT	-	-	2,625.00	-	-
11420334	500731 HS NEW EQUIP ATHLETICS	-	1,200.00	1,200.00	12,269.00	10,000
11450020	500731 AFTER SCHOOL NEW EQUIPMENT	-	-	-	-	-
12134107	500731 ES NURSE NEW EQUIPMENT	-	635.48	-	-	-
12134307	500731 HS NURSE NEW EQUIPMENT	-	-	-	-	150
12223328	500731 HS AV NEW EQUIPMENT	-	-	-	-	800
12225030	500731 DW NEW TECH EQUIP	19,114.49	3,265.94	22,199.68	50,000.00	-
12225114	500731 ES NEW EQUIP TECHNOLOGY	95,297.53	39.99	20,228.70	-	-
12225214	500731 MS COMPUTER TEACH NEW EQUIP	-	-	-	-	1,668
12225214	500731 MS NEW EQUIP TECHNOLOGY	39,042.50	5,700.00	23,469.00	-	-
12225314	500731 HS COMPUTER NEW EQUIP	18,630.00	9,330.78	26,716.96	-	-
12600032	500731 DW MAINT NEW EQUIP	12,334.31	7,330.00	18,144.00	-	3,250
12630032	500732 DW MAINT VEHICLE	-	5,838.00	-	1,000.00	1,500
11100118	500733 ES NEW FURNITURE GENERAL	3,359.00	2,480.15	658.62	500.00	500
11100211	500733 MS MATH NEW FURN	-	-	336.00	748.00	350
11100218	500733 NEW FURNITURE & FIXTURES	8,926.44	5,200.38	212.40	1,792.00	17,360
11100318	500733 HS NEW FURN GENERAL	1,419.70	1,929.74	1,560.93	-	-
11200019	500733 DW SPED NEW FURNITURE	-	3,289.99	349.38	750.00	750
11280119	500733 PreK New Furniture	-	3,862.03	-	-	-
12120223	500733 MS GUIDANCE NEW FURNITURE	-	-	-	-	-
12321033	500733 SAU OFFICE NEW FURNITURE	-	-	419.99	-	-
11100118	500735 ES REPLACE EQUIP GENERAL	-	-	-	-	900
11100208	500735 PE REPLACE EQUIPMENT	767.36	821.10	558.72	504.00	-
11100209	500735 MS FACS REPLACE EQUIP	-	-	213.67	100.00	300
11100211	500735 MS MATH REPLACE EQUIP	-	1,064.00	1,657.65	-	-
11100212	500735 MS MUSIC REPLACE EQUIPMENT	-	-	-	2,400.00	2,428
11100213	500735 MS SCIENCE REPLACE EQUIPMENT	-	536.53	-	560.00	-
11100216	500735 MS TECH ED REPLACE EQUIP	339.80	307.74	95.36	1,400.00	1,282
11100218	500735 MS REPLACE EQUIPMENT	4,064.15	-	-	560.00	-
11100241	500735 MS BAND REPLACE EQUIPMENT	-	-	-	2,664.00	-
11100302	500735 HS ART REPLACE EQUIP	-	499.52	437.03	8,722.00	1,100
11100308	500735 HS PHYS ED REPLACE EQUIP	1,344.33	769.99	698.47	750.00	750
11100309	500735 HS FACS REPLACE	85.96	446.72	464.65	478.00	478
11100310	500735 HS I.A. REPLACE EQUIPMENT	446.59	469.10	500.00	500.00	500
11100311	500735 HS MATH REPLACE EQUIPMENT	5,274.60	4,095.00	4,095.00	4,095.00	4,095
11100312	500735 HS MUSIC REPLACE EQUIP	-	-	1,027.95	1,150.00	-
11100313	500735 HS SCIENCE REPLACE EQUIPMENT	-	907.20	-	-	-
11100314	500735 HS COMPUTER REPLACE EQUIP	-	649.99	14,000.00	20,000.00	12,800
11100316	500735 HS TECH ED REPLACE EQUIP	9,396.97	74.76	378.46	400.00	400
11100318	500735 HS GEN ED REPLACE EQUIPMENT	2,002.00	1,966.00	-	-	1,800
11200019	500735 DW REPLACE EQUIPMENT	-	-	1,631.99	5,000.00	2,000
11200119	500735 ES REPLACE EQUIPMENT	-	1,714.50	-	-	-
11200219	500735 MS SPED REPLACE EQUIPMENT	-	-	-	-	-
11200319	500735 HS SPED REPLACE EQUIPMENT	-	-	-	-	-
11420229	500735 MS ATHLETIC REPLACE EQUIPMENT	-	1,003.70	822.14	-	-
11420334	500735 HS ATHLETICS REPLACE EQUIPMENT	6,178.39	7,700.00	8,285.94	8,000.00	8,000
11450020	500735 AFTERSCHOOL REPLACE EQUIPMENT	-	-	-	-	-
12134207	500735 MS NURSE REPLACE EQUIP	52.90	-	-	99.00	-
12134307	500735 HS NURSE REPLACE EQUIP	-	-	-	-	150
12223324	500735 HS MEDIA REPLACE EQUIPMENT	-	-	-	-	-
12223328	500735 HS AV REPLACE EQUIPMENT	444.61	341.39	509.40	2,500.00	4,500
12225019	500735 DW SPED TECH REPLC EQUIP	9,393.25	-	-	-	-
12225030	500735 DW TECH REPLACE EQUIP	3,162.02	5,290.98	-	2,000.00	55,900
12225033	500735 SAU REPLACE TECH EQUIPMENT	1,090.07	1,511.98	-	1,000.00	1,200
12225130	500735 ES TECH REPLACE EQUIPMENT	50,351.18	54,051.38	14,050.00	35,160.00	36,000
12225214	500735 MS COMPUTER TEACH REPLACE EQUIP	-	-	-	-	134
12225214	500735 MS COMPUTER REPL EQUIP	-	-	-	-	-
12225216	500735 MS TECH ED REPLC EQUIP	-	-	-	-	-
12225230	500735 MS TECH REPLAC EQUIP	33,217.88	53,318.67	9,048.00	11,600.00	24,600
12225314	500735 HS COMPUTER REPLACE	-	4,163.32	-	-	-

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Object Codes**

		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12225318	500735 HS REPLACE EQUIP OFFICE/TECH	-	-	-	-	-
12225318	500735 HS REPLACE EQUIP OFFICE/TECH	-	-	-	-	-
12225330	500735 HS REPLACE IT EQUIPMENT	65,656.87	52,944.70	21,884.00	11,600.00	19,600
12410225	500735 MAIN OFFICE REPLACE EQUIP	-	4,099.00	1,635.00	5,110.00	5,762
12600032	500735 DW MAINT REPLACE EQUIP	2,725.73	14,874.95	2,592.86	18,000.00	-
12600132	500735 REPLACE ES EQUIPMENT	-	-	-	-	11,000
12600232	500735 REPLACE MS EQUIPMENT	-	-	-	-	3,500
12600332	500735 REPLACE HS EQUIPMENT	-	1,158.00	-	-	-
11100118	500737 ES REPLACE FURNITURE GEN	1,357.85	320.98	3,200.00	2,000.00	1,800
11100216	500737 MS TECH ED REPLACE FURN	-	-	686.57	-	-
11100218	500737 MS REPLACE FURNITURE	-	-	-	-	-
12600032	500737 DW MAINT REPLACE FURN & FIX	-	-	-	-	-
	<b>TOTAL EQUIPMENT &amp; FURNITURE</b>	<b>419,464.13</b>	<b>293,733.57</b>	<b>223,110.08</b>	<b>225,907.00</b>	<b>245,162.00</b>
<b>DUES &amp; FEES</b>						
11100312	500810 HS MUSIC DUES & FEES	250.00	250.00	250.00	678.00	760
11100313	500810 HS SCIENCE DUES & FEES	-	65.00	80.00	360.00	360
11200019	500810 MEDICAID PROCESSING FEES	4,696.37	8,553.32	6,017.93	15,000.00	10,000
11410229	500810 MS CO CURR DUES	350.00	159.43	610.00	715.00	800
11420334	500810 HS DUES ATHLETICS	6,322.50	5,810.00	6,848.00	8,375.00	10,900
12120323	500810 HS GUIDANCE DUES & FEES	100.00	50.00	50.00	100.00	150
12134107	500810 ES NURSE DUES	-	-	-	100.00	100
12310035	500810 SCHL BD DUES/FEES	10,078.05	5,933.86	26,661.01	8,650.00	8,550
12320033	500810 SAU DUES & FEES	3,193.00	4,965.55	8,055.40	2,945.00	2,490
12330019	500810 SPED OFFICE DUES	1,404.68	3,831.00	4,160.63	5,000.00	5,000
12331018	500810 CURR COORD DUES & FEES	1,174.94	1,216.94	-	1,175.00	-
12410125	500810 ES DUES PRINCIPAL	1,550.00	1,550.00	1,650.00	1,800.00	1,800
12410225	500810 MS DUES PRINCIPAL	1,135.00	1,360.00	1,695.00	1,800.00	1,800
12410318	500810 HS NEASC DUES	3,854.10	3,670.00	3,520.00	3,895.00	3,895
12410325	500810 HS DUES PRINCIPAL	2,500.00	2,790.00	1,305.00	2,730.00	2,730
12590033	500810 FINANCE DUES	25.00	200.00	450.00	400.00	200
	<b>TOTAL DUES &amp; FEES</b>	<b>36,633.64</b>	<b>40,405.10</b>	<b>61,352.97</b>	<b>53,723.00</b>	<b>49,535.00</b>
<b>DEBT SERVICES</b>						
15120031	500830 DEBT INTEREST	447,313.80	464,106.52	481,371.55	499,260.00	512,392
15110031	500910 DEBT PRINCIPAL	648,382.45	623,553.48	601,389.70	581,591.00	549,425
	<b>TOTAL DEBT SERVICES</b>	<b>1,095,696.25</b>	<b>1,087,660.00</b>	<b>1,082,761.25</b>	<b>1,080,851.00</b>	<b>1,061,817.00</b>
<b>STUDENT RECEIVABLES</b>						
13190033	500890 STUDENT RECEIVABLES	(2,347.25)	(3,986.80)	(7,449.11)	1,500.00	1,500
	<b>TOTAL STUDENT RECEIVABLES</b>	<b>(2,347.25)</b>	<b>(3,986.80)</b>	<b>(7,449.11)</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>TRANSFER TO FOOD SERVICE</b>						
15221031	500930 TRANSFER TO FOOD SERV	220,437.92	270,797.91	8,572.93	65,000.00	65,000
	<b>TOTAL TRANSFER TO FOOD SERVICE</b>	<b>220,438</b>	<b>270,798</b>	<b>8,573</b>	<b>65,000</b>	<b>65,000</b>
	<b>TOTAL GENERAL FUND</b>	<b>23,212,665</b>	<b>24,419,728</b>	<b>23,835,177</b>	<b>25,814,952</b>	<b>27,162,714</b>