

RAYMOND SCHOOL DISTRICT
Summary of Expenses by Object Codes

	22 - 23	23 - 24	23 - 24
	BUDGET	BUDGET	DEFAULT
GENERAL FUND			
SALARIES	11,989,121	12,227,266	12,308,524
HEALTH INSURANCE	2,995,441	2,960,746	2,956,368
DENTAL INSURANCE	143,595	186,304	186,304
LIFE INSURANCE	8,507	8,496	8,496
DISABILITY INSURANCE	2,952	3,466	3,466
SOCIAL SECURITY	925,747	903,998	891,574
RETIREMENT	2,010,506	1,963,402	1,936,378
COURSES & WORKSHOPS	84,250	83,050	83,050
UNEMPLOYMENT, W/C, FSA & HAS	188,868	205,472	205,472
ADMIN SERVICES	42,530	44,370	44,370
PROF DEVELOPMENT	67,610	65,100	65,100
PROF SVCS FOR STUDENTS	1,687,263	1,645,480	1,645,480
OTHER SERVICES	100,055	106,859	102,976
ARCHITECT/ENGINEERING SERVICES	1	1	1
SEWER & WATER	26,406	36,080	36,080
MAINTENANCE SERVICES	122,895	130,703	130,703
REPAIRS	126,365	136,694	136,694
MAINT, LEASE & RENT CONTRACTS	136,412	137,152	137,152
STUDENT TRANSPORTATION	1,140,081	1,264,916	1,383,777
INSURANCE	64,752	86,697	86,697
COMMUNICATIONS	40,105	71,267	71,267
POSTAGE	10,150	10,400	10,150
ADVERTISING	4,000	5,500	4,000
PRINTING	12,200	14,776	12,200
TUITIONS	1,511,324	2,127,006	2,124,506
TRAVEL	8,850	8,954	8,850
GENERAL SUPPLIES	235,478	262,330	235,478
MAINTENANCE SUPPLIES	73,426	73,800	73,426
PROPANE, ELECTRICITY & OIL	401,287	544,767	543,767
BOOKS, PERIODICALS & SOFTWARE	227,794	424,648	195,302
EQUIPMENT & FURNITURE	225,907	245,162	189,603
DUES & FEES	53,723	49,535	53,723
DEBT SERVICE	1,080,851	1,061,817	1,061,817
STUDENT RECEIVABLES	1,500	1,500	1,500
TRANSFERS - FOOD SERVICE	65,000	65,000	65,000
TOTAL GENERAL FUND	25,814,952	27,162,714	26,999,250
TOTAL FOOD SERVICE	620,692	808,444	651,809
TOTAL FEDERAL EXPENDITURES	720,000	720,000	720,000
TOTAL OPERATING EXPENDITURES	27,155,644	28,691,158	28,371,059