

RAYMOND SCHOOL DISTRICT
Summary of Expenses by Function Codes

	22 - 23	23 - 24	23 - 24
	BUDGET	BUDGET	DEFAULT
GENERAL FUND			
1100 REGULAR EDUCATION	9,127,539	9,181,738	9,342,380
1200 SPECIAL EDUCATION	6,368,657	6,797,945	6,801,495
1300 VOCATIONAL PROGRAMS	182,224	220,524	220,524
1400 OTHER PROGRAMS	556,177	433,704	429,219
2100'S SUPPORT SERVICES FOR STUDENTS	1,323,500	1,373,180	1,360,630
2200'S INSTRUCTIONAL STAFF	929,985	997,902	945,450
2300'S SUPPORT SERVICES - GENERAL ADMIN	1,217,511	1,545,022	1,220,269
2400'S SUPPORT SERVICES - SCHOOL ADMIN	1,499,175	1,593,132	1,587,754
2500'S OTHER SUPPORT SERVICES - BUSINESS	316,951	325,552	325,777
2600'S OPERATIONS & MAINTENANCE	1,982,295	2,275,394	2,228,272
2700'S TRANSPORTATION SERVICES	1,140,081	1,264,916	1,383,777
2832 RECRUIT & PLACEMENT SERVICES	2,500	4,000	4,000
3190 STUDENT RECEIVABLES	1,500	1,500	1,500
3300'S COMMUNITY SERVICES	21,005	21,386	21,386
4300'S ARCHITECTURE & ENGINEERING	1	1	1
5100'S DEBT SERVICES	1,080,851	1,061,817	1,061,817
5221 TRANSFER TO FOOD SERVICE	65,000	65,000	65,000
TOTAL GENERAL FUND	25,814,952	27,162,714	26,999,250
TOTAL FOOD SERVICE	620,692	808,444	651,809
TOTAL FEDERAL EXPENDITURES	720,000	720,000	720,000
TOTAL	27,155,644	28,691,158	28,371,059