

Raymond School District
Default Budget (2023 - 2024 School Year)

Approved Operating Budget (2022 - 2023) 27,155,644

Reductions from 2022 - 2023 Budget:

- 1) DEBT SERVICE
 - Bond Principal & Interest (19,034)

- 2) ONE TIME EXPENDITURES
 - MS Science Curriculum (12,000)
 - MS Social Studies Curriculum (12,992)
 - HS English Curriculum (7,500)
 - HS Athletics New Soccer Goals (4,200)
 - HS Athletics New Wrestling Mats (8,069)
 - HS Art Tables Replaces (6,035)
 - DW Maintenance Lawn Mower (18,000)

Additions to 2022 - 2023 Budget:

- 1) SALARY AND BENEFIT INCREASES/(DECREASES)
 - Salaries 335,675
 - Health Insurance (41,298)
 - NH Retirement (74,643)
 - Net Other Benefit 26,809

- 2) CONTRACTS INCREASES / (DECREASES)
 - Contracted Services for Students (41,783)
 - Increases in Electricity, Propane & Oil 143,266
 - Other Services (Admin, Legal, Audit, Trainer, PD) 44,198
 - Maintenance Contracts 11,860
 - Transportation 243,696
 - Communications & Printing 31,162
 - Special Education & Vocational Education Tuitions 613,182
 - Increased Costs for Free & Reduced Population 11,121

DEFAULT BUDGET (2023 - 2024) 28,371,059

SCHOOL BOARD PROPOSED BUDGET (2023 - 2024) 28,691,058

DEFAULT BUDGET UNDER SCHOOL BOARD BUDGET (319,999)