

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
<b>GENERAL FUND</b>				
<b>REGULAR EDUCATION</b>				
11100000	500120 DW SEVERANCE PAYOUT	28,501	28,501	28,501
11100000	500126 HEALTH INS. STIPEND	68,650	72,500	72,500
11100000	500128 HEALTH INCENTIVES	-	-	-
11100000	500220 DW SOCIAL SECURITY	11,951	17,730	7,868
11100000	500231 DW NON-TEACHER RETIREMENT	3,668	7,687	-
11100000	500232 DW RETIREMENT	7,221	14,086	-
11100000	500250 DW UNEMPLOYMENT	7,500	7,500	7,500
11100000	500260 DW WORKERS COMPENSATION	87,970	127,512	127,512
11100000	500270 FLEXIBLE SPENDING ACCOUNT EXP	6,398	5,960	5,960
11100000	500271 HEALTH SAVINGS ACCOUNT EXPENSE	87,000	64,500	64,500
11100018	500126 RESS STIPENDS	73,450	68,000	68,000
11100018	500127 REA PERSONAL TIME BUY BACK	13,284	13,853	13,853
11100018	500220 SOCIAL SECURITY LONGEVITY	6,635	6,262	6,262
11100018	500231 N/TEACHER RETIREMNT LONGEVITY	3,543	2,882	2,882
11100018	500232 TEACHER RETIREMENT	2,536	2,721	2,721
11100018	500240 REA COURSE TUITIONS	40,000	40,000	40,000
11100018	500241 REA WORKSHP REIMBURSEMNT	25,000	25,000	25,000
11100018	500243 RESS WORKSHOP	7,000	7,000	7,000
11100018	500320 REA WKSHP/CONFERENCE	5,000	5,000	5,000
11100018	500321 PROF DEVELOP-INSTRUCT	30,000	30,000	30,000
11100036	500211 FOOD SERVICE DIR HEALTH INS	16,378	24,194	24,194
11100102	500112 ES ART SALARY	61,758	67,212	67,212
11100102	500211 ES ART HEALTH INS	8,136	8,863	8,863
11100102	500212 ES ART DENTAL INS	569	798	798
11100102	500213 ES ART LIFE INS	36	36	36
11100102	500220 ES ART SOC SECURITY	4,645	5,076	5,076
11100102	500232 ES ART TEACHER RETIREMNT	12,981	13,200	13,200
11100102	500610 ES ART SUPPLIES	1,000	1,310	1,000
11100105	500610 ES LANGUAGE ART SUPPLIES	5,200	7,050	5,200
11100107	500112 ES HEALTH SALARY	71,494	72,537	72,537
11100107	500211 ES HEALTH TCHR HEALTH INS	-	-	-
11100107	500212 ES HEALTH TCHR DENTAL INS	-	-	-
11100107	500213 ES HEALTH TCHR LIFE INS	36	36	36
11100107	500220 ES HEALTH TCHR SOC SECURITY	5,469	5,549	5,549
11100107	500232 HEALTH TCHR RETIREMENT	15,028	14,246	14,246
11100107	500610 ES HEALTH SUPPLIES	1,000	3,360	1,000
11100108	500112 ES PHYS ED SALARY	66,218	67,212	67,212
11100108	500211 ES PHYS ED HEALTH INS	16,272	17,727	17,727
11100108	500212 ES PHYS ED DENTAL INS	810	1,153	1,153
11100108	500213 ES PHYS ED LIFE INS	36	36	36
11100108	500220 ES PHYS ED SOC SECURITY	4,887	4,981	4,981
11100108	500232 ES PHYS ED TEACHER RETIREMNT	13,919	13,200	13,200
11100108	500610 ES PHYS ED SUPPLIES	150	150	150
11100108	500731 ES PHYS ED NEW EQUIP	300	375	300
11100111	500610 ES MATH SUPPLIES	12,200	14,102	12,200

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		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
11100111	500640 ES MATH BOOKS	-	-	-
11100112	500112 ES MUSIC SALARY	70,364	71,390	71,390
11100112	500211 ES MUSIC HEALTH INS	-	32,063	32,063
11100112	500212 ES MUSIC DENTAL INS	1,370	2,033	2,033
11100112	500213 ES MUSIC LIFE INS	36	36	36
11100112	500220 ES MUSIC SOC SECURITY	5,324	4,773	4,773
11100112	500232 ES MUSIC TEACHER RETIREMNT	14,791	14,021	14,021
11100112	500610 ES MUSIC SUPPLIES	1,300	1,360	1,300
11100113	500610 ES SCIENCE SUPPLIES	500	800	500
11100113	500640 ES SCIENCE BOOKS	-	-	-
11100115	500610 ES SOCIAL STUDIES SUPPLIES	-	-	-
11100118	500112 ES GRADES K-3 SALARY	1,453,288	1,313,323	1,396,623
11100118	500122 ES SUBSTITUTE SALARY	36,878	42,054	42,054
11100118	500211 ES TEACHERS HEALTH INS	281,125	256,148	256,148
11100118	500212 ES TEACHERS DENTAL INS	17,942	23,801	23,801
11100118	500213 ES TEACHERS LIFE INS	900	828	828
11100118	500220 ES TEACHERS SOC SECURITY	112,641	103,537	103,537
11100118	500232 ES TEACHER RETIREMNT	318,093	274,297	274,297
11100118	500323 ES CONTRACTED SERV.	-	-	-
11100118	500580 ES STAFF MILEAGE REIMB	-	-	-
11100118	500610 ES GEN ED SUPPLIES	16,003	18,709	16,003
11100118	500641 ES GENERAL PERIODICALS	3,200	3,200	3,200
11100118	500733 ES NEW FURNITURE GENERAL	500	500	500
11100118	500735 ES REPLACE EQUIP GENERAL	-	900	-
11100118	500737 ES REPLACE FURNITURE GEN	2,000	1,800	2,000
11100127	500112 ES READING SALARY	109,245	107,393	107,393
11100127	500211 ES READING HEALTH INS	36,146	23,931	23,931
11100127	500212 ES READING DENTAL INS	1,620	1,153	1,153
11100127	500213 ES READING LIFE INS	72	72	72
11100127	500220 ES READING SOC SECURITY	7,999	7,576	7,576
11100127	500232 ES READING TEACHER RETIREMNT	22,963	21,092	21,092
11100127	500610 ES READING SUPPLIES	1,000	1,000	1,000
11100127	500640 ES READING BOOKS	1,000	1,000	1,000
11100202	500610 MS ART SUPPLIES	4,000	1,400	4,000
11100205	500610 MS LANGUAGE ART SUPPLIES	1,585	2,488	1,585
11100205	500640 MS LANGUAGE ART BOOKS	1,400	1,120	1,400
11100206	500610 MS FOR LANG SUPPLIES	-	-	-
11100206	500640 MS FOREIGN LANG BOOKS	-	-	-
11100207	500610 MS HEALTH GENERAL SUPPLIES	392	-	392
11100207	500640 MS GENERAL BOOKS	-	-	-
11100208	500610 MS PHYS ED SUPPLIES	-	-	-
11100208	500731 MS PHYS ED NEW EQUIP	112	928	112
11100208	500735 PE REPLACE EQUIPMENT	504	-	504
11100209	500430 MS FACS REPAIRS	450	650	650
11100209	500610 MS FACS SUPPLIES	3,450	5,000	3,450
11100209	500735 MS FACS REPLACE EQUIP	100	300	100
11100211	500610 MS MATH SUPPLIES	5,224	15,845	5,224
11100211	500640 MS MATH BOOKS	464	695	464
11100211	500733 MS MATH NEW FURN	748	350	748

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		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
11100211	500735 MS MATH REPLACE EQUIP	-	-	-
11100212	500430 MS MUSIC REPAIRS	500	300	300
11100212	500610 MS MUSIC SUPPLIES	150	180	150
11100212	500640 MS MUSIC BOOKS	336	260	336
11100212	500731 MS MUSIC NEW EQUIP	-	-	-
11100212	500735 MS MUSIC REPLACE EQUIPMENT	2,400	2,428	2,400
11100213	500430 MS SCIENCE REPAIRS	1,280	1,714	1,714
11100213	500610 MS SCIENCE SUPPLIES	6,252	6,696	6,252
11100213	500640 MS SCIENCE BOOKS	12,000	-	-
11100213	500731 MS SCIENCE NEW EQUIP	-	-	-
11100213	500735 MS SCIENCE REPLACE EQUIPMENT	560	-	560
11100215	500610 MS SOCIAL STUDIES SUPPLIES	580	450	580
11100215	500640 MS SOCIAL STUDIES BOOKS	12,992	2,800	-
11100216	500610 MS TECH ED SUPPLIES	865	800	865
11100216	500731 MS TECH ED NEW EQUIPMENT	669	-	669
11100216	500735 MS TECH ED REPLACE EQUIP	1,400	1,282	1,400
11100216	500737 MS TECH ED REPLACE FURN	-	-	-
11100218	500112 MS GRADES 4-8 SALARY	1,915,792	2,038,774	2,122,074
11100218	500113 MS IN HOUSE SUSPEN SALARY	19,622	21,133	21,133
11100218	500117 MS 6TH PERIOD ASSIGN SALARY	-	1	1
11100218	500122 MS SUBSTITUTE SALARY	69,144	79,507	79,507
11100218	500126 MS GEN ED STIPEND	-	-	-
11100218	500211 MS TEACHERS HEALTH INS	391,757	422,197	422,197
11100218	500212 MS TEACHERS DENTAL INS	25,774	39,288	39,288
11100218	500213 MS TEACHERS LIFE INS	1,148	1,220	1,220
11100218	500220 MS SOC SECURITY	179,144	159,517	159,517
11100218	500232 MS TEACHER RETIREMNT	384,633	416,776	416,776
11100218	500430 MS REG ED MAINT CONTRACT	-	600	600
11100218	500610 MS GEN ED SUPPLIES	21,694	19,140	21,694
11100218	500640 General Books	-	3,977	-
11100218	500641 MS GENERAL PERIODICALS	3,329	-	3,329
11100218	500731 MS NEW EQUIPMENT GENERAL	-	133	-
11100218	500733 NEW FURNITURE & FIXTURES	1,792	17,360	1,792
11100218	500735 MS REPLACE EQUIPMENT	560	-	560
11100218	500737 MS REPLACE FURNITURE	-	-	-
11100227	500112 MS READING SALARY	73,825	72,953	72,953
11100227	500211 MS READING HEALTH INS	16,272	-	-
11100227	500212 MS READING DENTAL INS	810	798	798
11100227	500213 MS READING LIFE INS	36	36	36
11100227	500220 MS READING SOC SECURITY	5,459	5,581	5,581
11100227	500232 MS READING RETIREMENT	15,519	14,328	14,328
11100227	500610 MS READING SUPPLIES	150	150	150
11100241	500731 MS BAND NEW EQUIPMENT	-	-	-
11100241	500735 MS BAND REPLACE EQUIPMENT	2,664	-	2,664
11100302	500112 HS ART SALARY	40,690	44,283	44,283
11100302	500211 HS ART HEALTH INS	16,272	17,727	17,727
11100302	500212 HS ART DENTAL INS	569	798	798
11100302	500213 HS ART LIFE INS	36	36	36
11100302	500220 HS ART SOC SECURITY	2,955	3,250	3,250

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		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
11100302	500232 HS ART TEACHER RETIREMNT	8,553	8,697	8,697
11100302	500610 HS ART SUPPLIES	6,000	7,500	6,000
11100302	500640 HS ART BOOKS	150	200	150
11100302	500735 HS ART REPLACE EQUIP	8,722	1,100	2,687
11100303	500112 HS BUSINESS SALARY	72,644	73,705	73,705
11100303	500211 HS BUSINESS HEALTH INS	24,141	32,063	32,063
11100303	500212 HS BUSINESS DENTAL INS	1,370	2,033	2,033
11100303	500213 HS BUSINESS LIFE INS	36	36	36
11100303	500220 HS BUSINESS SOC SECURITY	5,522	5,559	5,559
11100303	500232 HS BUSINESS TEACHER RETIREMNT	15,270	14,476	14,476
11100303	500610 HS BUSINESS SUPPLIES	6,932	6,932	6,932
11100303	500640 HS BUSINESS BOOKS	1,052	1,052	1,052
11100305	500112 HS ENGLISH SALARY	222,768	245,451	255,451
11100305	500211 HS ENGLISH HEALTH INS	52,071	41,657	41,657
11100305	500212 HS ENGLISH DENTAL INS	2,508	3,629	3,629
11100305	500213 HS ENGLISH LIFE INS	144	144	144
11100305	500220 HS ENGLISH SOC SECURITY	18,875	19,181	19,181
11100305	500232 HS ENGLISH TEACHER RETIREMNT	53,132	50,171	50,171
11100305	500610 HS ENGLISH SUPPLIES	5,000	5,000	5,000
11100305	500640 HS ENGLISH BOOKS	7,500	7,500	-
11100305	500641 HS ENGLISH PERIODICALS	1,325	1,325	1,325
11100305	500731 HS ENGLISH NEW EQUIP	1,000	-	1,000
11100306	500112 HS WORLD LANG SALARY	114,362	109,273	119,273
11100306	500211 HS WORLD LANG HEALTH INS	21,968	23,931	23,931
11100306	500212 HS WORLD LANG DENTAL INS	1,939	2,831	2,831
11100306	500213 HS WORLD LANG LIFE INS	72	72	72
11100306	500220 HS WORLD LANG SOC SECURITY	8,476	8,895	8,895
11100306	500232 HS WORLD LANG TEACHER RETIRE	24,039	23,425	23,425
11100306	500610 HS WORLD LANG SUPPLIES	825	825	825
11100306	500640 HS WORLD LANG BOOKS	3,200	3,200	3,200
11100306	500641 HS WORLD LANG PERIODICALS	850	550	850
11100306	500731 HS WORLD LANG NEW EQUIP	1,000	1,000	1,000
11100307	500610 HS HEALTH GENERAL SUPPLIES	396	396	396
11100307	500640 HS HEALTH BOOKS	200	200	200
11100308	500112 HS PHYS ED SALARY	108,966	99,974	109,974
11100308	500211 HS PHYS ED HEALTH INS	8,136	8,863	8,863
11100308	500212 HS PHYS ED DENTAL INS	854	1,197	1,197
11100308	500213 HS PHYS ED LIFE INS	54	54	54
11100308	500220 HS PHYS ED SOC SECURITY	8,257	8,347	8,347
11100308	500232 HS PHYS ED TEACHER RETIREMNT	22,804	21,599	21,599
11100308	500430 HS PHYS ED EQUIP REPAIRS	500	500	500
11100308	500610 HS PHYS ED SUPPLIES	550	550	550
11100308	500731 HS PHYS ED NEW EQUIP	750	750	750
11100308	500735 HS PHYS ED REPLACE EQUIP	750	750	750
11100309	500112 HS FACS / HEALTH SALARY	36,322	31,269	36,269
11100309	500211 HS FACS / HEALTH HEALTH INS	-	-	-
11100309	500212 HS FACS / HEALTH DENTAL INS	285	399	399
11100309	500213 HS FACS / HEALTH LIFE INS	18	18	18
11100309	500220 HS FACS / HEALTH SOC SEC	2,779	2,775	2,775

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		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
11100309	500232 HS FACS /HEALTH RETIREMNT	7,635	7,123	7,123
11100309	500610 HS FACS SUPPLIES	3,000	3,000	3,000
11100309	500640 HS FACS BOOKS	-	-	-
11100309	500735 HS FACS REPLACE	478	478	478
11100310	500112 HS INDUST ARTS SALARY	70,364	66,390	71,390
11100310	500211 HS INDUST ARTS HEALTH INS	21,968	32,063	32,063
11100310	500212 HS INDUST ARTS DENTAL INS	1,370	2,033	2,033
11100310	500213 HS INDUST ARTS LIFE INS	36	36	36
11100310	500220 HS INDUST ARTS SOC SECURITY	5,348	5,409	5,409
11100310	500232 HS INDUST ARTS TEACHER RETIREM	14,791	14,021	14,021
11100310	500430 HS IA EQUIPMENT REPAIR	1,000	1,000	1,000
11100310	500610 HS INDUST ARTS SUPPLIES	2,500	2,500	2,500
11100310	500641 HS INDUST ARTS PERIODICALS	170	170	170
11100310	500735 HS I.A. REPLACE EQUIPMENT	500	500	500
11100311	500112 HS MATH SALARY	199,968	202,702	212,702
11100311	500211 HS MATH HEALTH INS	54,512	65,589	65,589
11100311	500212 HS MATH DENTAL INS	2,990	5,219	5,219
11100311	500213 HS MATH LIFE INS	108	108	108
11100311	500220 HS MATH SOC SECURITY	15,414	15,612	15,612
11100311	500232 HS MATH TEACHER RETIREMNT	44,135	41,775	41,775
11100311	500610 HS MATH SUPPLIES	600	800	600
11100311	500640 HS MATH BOOKS	2,972	2,972	2,972
11100311	500641 HS MATH PERIODICALS	126	500	126
11100311	500650 HS MATH SOFTWARE	950	750	950
11100311	500735 HS MATH REPLACE EQUIPMENT	4,095	4,095	4,095
11100312	500112 HS MUSIC SALARY	68,168	64,162	69,162
11100312	500211 HS MUSIC HEALTH INS	24,141	-	-
11100312	500212 HS MUSIC DENTAL INS	569	798	798
11100312	500213 HS MUSIC LIFE INS	36	36	36
11100312	500220 HS MUSIC SOC SECURITY	5,212	5,285	5,285
11100312	500232 HS MUSIC TEACHER RETIREMNT	14,329	13,583	13,583
11100312	500430 HS MUSIC REPAIRS	1,885	1,885	1,885
11100312	500610 HS MUSIC SUPPLIES	1,842	1,692	1,842
11100312	500650 HS MUSIC SOFTWARE	950	-	950
11100312	500731 HS MUSIC NEW EQUIPMENT	-	1,000	-
11100312	500735 HS MUSIC REPLACE EQUIP	1,150	-	1,150
11100312	500810 HS MUSIC DUES & FEES	678	760	678
11100313	500112 HS SCIENCE SALARY	245,340	244,420	254,420
11100313	500211 HS SCIENCE HEALTH INS	52,072	64,200	64,200
11100313	500212 HS SCIENCE DENTAL INS	3,077	5,662	5,662
11100313	500213 HS SCIENCE LIFE INS	144	144	144
11100313	500220 HS SCIENCE SOC SECURITY	19,562	18,623	18,623
11100313	500232 HS SCIENCE TEACHER RETIREMNT	54,724	49,968	49,968
11100313	500430 HS SCIENCE REPAIRS	600	600	600
11100313	500610 HS SCIENCE SUPPLIES	10,207	10,207	10,207
11100313	500640 HS SCIENCE BOOKS	1,200	1,200	1,200
11100313	500641 HS SCIENCE PERIODICALS	525	525	525
11100313	500731 HS SCIENCE NEW EQUIP	-	1,000	-
11100313	500735 HS SCIENCE REPLACE EQUIPMENT	-	-	-

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		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
11100313	500810 HS SCIENCE DUES & FEES	360	360	360
11100314	500112 HS COMPUTER SALARY	70,694	68,705	73,705
11100314	500211 HS COMPUTER HEALTH INS	21,968	23,931	23,931
11100314	500212 HS COMPUTER DENTAL INS	1,370	2,033	2,033
11100314	500213 HS COMPUTER LIFE INS	36	36	36
11100314	500220 HS COMPUTER SOC SECURITY	5,135	5,382	5,382
11100314	500232 HS COMPUTER TEACHER RETIREMNT	14,860	14,476	14,476
11100314	500610 HS COMPUTER SUPPLIES	2,000	2,000	2,000
11100314	500650 HS COMPUTER SOFTWARE	3,925	7,900	3,925
11100314	500731 HS COMPUTER NEW EQUIP	4,200	-	4,200
11100314	500735 HS COMPUTER REPLACE EQUIP	20,000	12,800	20,000
11100315	500112 HS SOCIAL STUDIES SALARY	272,527	263,278	276,678
11100315	500211 HS SOCIAL STUDIES HEALTH INS	16,272	35,454	35,454
11100315	500212 HS SOCIAL STUDIES DENTAL INS	2,749	3,104	3,104
11100315	500213 HS SOCIAL STUDIES LIFE INS	144	144	144
11100315	500220 HS SOCIAL STUDIES SOC SECURITY	20,611	20,838	20,838
11100315	500232 HS SOCIAL STUDIES TEACHER RETI	57,285	54,340	54,340
11100315	500610 HS SOCIAL STUDIES SUPPLIES	4,500	5,000	4,500
11100315	500640 HS SOCIAL STUDIES BOOKS	4,500	8,500	4,500
11100315	500641 HS SOCIAL STUDIES PERIODICALS	1,050	1,050	1,050
11100315	500731 SOC STUDIES NEW EQUIPMENT	1,000	-	1,000
11100316	500610 HS TECH ED SUPPLIES	650	650	650
11100316	500641 HS TECH ED PERIODICALS	35	35	35
11100316	500731 HS TECH ED NEW EQUIP	-	-	-
11100316	500735 HS TECH ED REPLACE EQUIP	400	400	400
11100318	500113 HS IN HOUSE SUSPEN SALARY	34,590	37,729	37,729
11100318	500117 HS 6TH PERIOD SALARY	6,968	7,426	7,426
11100318	500122 HS SUBSTITUTE SALARY	34,250	34,470	34,470
11100318	500126 HS GEN ED STIPEND	-	-	-
11100318	500211 HS INHOUSE HEALTH INS	21,923	17,532	17,532
11100318	500213 HS INHOUSE LIFE INS	28	28	28
11100318	500220 HS INHOUSE SOC SECURITY	6,635	2,628	2,628
11100318	500231 HS NON TCHR RETIREMNT	-	-	-
11100318	500232 HS TEACHER RETIREMNT	1,465	1,458	1,458
11100318	500323 SUBSTANCE ABUSE	-	-	-
11100318	500561 REGULAR ED TUITION PUBLIC HIGH	10,000	12,500	10,000
11100318	500610 HS GEN ED SUPPLIES	17,152	33,162	17,152
11100318	500640 HS GENERAL BOOKS	1,938	738	1,938
11100318	500731 HS NEW EQUIP GENERAL	-	-	-
11100318	500733 HS NEW FURN GENERAL	-	-	-
11100318	500735 HS GEN ED REPLACE EQUIPMENT	-	1,800	-
11100327	500112 HS READING Salary	5,608	-	-
11100327	500211 HS Reading Health	9,937	8,863	8,863
11100327	500212 HS READING DENTAL	569	798	798
11100327	500213 HS READING LIFE INS	36	36	36
11100327	500220 HS Reading Teacher Soc Sec	429	-	-
11100327	500232 HS Reading Teacher Retirement	1,179	-	-
11100340	500641 HS PHOTOGRAPHY PERIODICALS	700	800	700
11100340	500650 HS PHOTOGRAPHY SOFTWARE	-	2,500	-

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		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
11100340	500731 HS PHOTOGRAPHY NEW EQUIPMENT	2,465	1,669	2,465
11100342	500610 FRESHMAN ACADEMY SUPPLIES	2,700	4,400	2,700
<b>TOTAL REGULAR EDUCATION (1100)</b>		<b>9,127,539</b>	<b>9,181,738</b>	<b>9,342,380</b>
<b>SPECIAL EDUCATION</b>				
11200019	500241 DW SPED STAFF WORKSHOPS	4,900	4,900	4,900
11200019	500321 DW SPED PROF DEVELOP	4,500	5,000	5,000
11200019	500330 DW SPED LEGAL SERVICES	10,000	15,000	10,000
11200019	500580 DW SPED MILEAGE	3,000	3,000	3,000
11200019	500610 DW SPED SUPPLIES	2,000	2,000	2,000
11200019	500733 DW SPED NEW FURNITURE	750	750	750
11200019	500735 DW REPLACE EQUIPMENT	5,000	2,000	5,000
11200019	500810 MEDICAID PROCESSING FEES	15,000	10,000	15,000
11200119	500114 ES SPEC EDU AIDES SALARY	335,548	317,689	317,689
11200119	500211 ES SPED HEALTH INS	168,152	184,962	184,962
11200119	500212 ES SPED DENTAL INS	-	-	-
11200119	500213 ES SPED LIFE INS	316	216	216
11200119	500220 ES SPED SOC SECURITY	23,645	21,828	21,828
11200119	500231 ES SPED NON TCHR RETIREMNT	-	-	-
11200119	500561 SPED TUITION PUBLIC ELEM	83,799	167,734	167,734
11200119	500569 SPED TUITION PRIVATE ELEM	226,901	282,217	282,217
11200119	500610 ES SPED SUPPLIES	2,000	1,500	2,000
11200119	500735 ES REPLACE EQUIPMENT	-	-	-
11200219	500114 MS SPEC EDU AIDES SALARY	439,823	402,417	402,417
11200219	500211 MS SPED HEALTH INS	361,208	287,524	287,524
11200219	500213 MS SPED LIFE INS	346	274	274
11200219	500220 MS SPED SOC SECURITY	30,244	27,706	27,706
11200219	500561 SPED TUITION PUBLIC MIDDLE	30,000	15,000	15,000
11200219	500569 SPED TUITION PRIVATE MIDDLE	407,383	444,230	444,230
11200219	500610 MS SPED SUPPLIES	2,500	2,300	2,500
11200219	500735 MS SPED REPLACE EQUIPMENT	-	-	-
11200319	500114 HS SPEC EDU AIDES SALARY	236,615	259,620	259,620
11200319	500211 HS SPED HEALTH INS	181,147	157,788	157,788
11200319	500213 HS SPED LIFE INSURANCE	187	173	173
11200319	500220 HS SPED SOC SECURITY	16,475	18,205	18,205
11200319	500561 SPED TUITION PUBLIC HIGH	7,140	92,248	92,248
11200319	500569 SPED TUITION PRIVATE HIGH	563,877	892,553	892,553
11200319	500610 HS SPED SUPPLIES	1,500	1,000	1,500
11200319	500735 HS SPED REPLACE EQUIPMENT	-	-	-
11215119	500112 ES RESOURCE SALARY	42,172	-	-
11215119	500211 ES RESOURCE HEALTH INS	19,874	-	-
11215119	500212 ES RESOURCE DENTAL INS	810	-	-
11215119	500213 ES RESOURCE LIFE INS	36	-	-
11215119	500220 ES RESOURCE SOC SECURITY	3,085	-	-
11215119	500232 ES RESOURCE TEACHER RETIREMNT	8,864	-	-
11215219	500112 MS RESOURCE SALARY	264,734	315,548	315,548
11215219	500211 MS RESOURCE HEALTH INS	49,978	41,658	41,658
11215219	500212 MS RESOURCE DENTAL INS	5,489	7,252	7,252

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
11215219	500213 MS RESOURCE LIFE INS	180	180	180
11215219	500220 MS RESOURCE SOC SECURITY	19,605	23,616	23,616
11215219	500232 MS RESOURCE TEACHER RETIREMNT	55,647	61,974	61,974
11215319	500112 HS RESOURCE SALARY	53,583	48,999	48,999
11215319	500211 HS RESOURCE HEALTH INS	19,874	8,863	8,863
11215319	500212 HS RESOURCE DENTAL INS	810	798	798
11215319	500213 HS RESOURCE LIFE INS	36	36	36
11215319	500220 HS RESOURCE SOC SECURITY	3,920	3,683	3,683
11215319	500232 HS RESOURCE TEACHER RETIREMNT	11,263	9,623	9,623
11220119	500112 ES SPED BLDG COORDINATOR	-	-	-
11220119	500211 ES SPED BLDG COORDTR HEALTH	-	-	-
11220119	500212 ES SPED BLDG COORDTR DENTAL	-	-	-
11220119	500213 ES SPED BLDG COORDINATOR LIFE	-	-	-
11220119	500214 ES SPED COORD DISABILITY INS	-	-	-
11220119	500220 ES SPED BLDG COORDTR SOC SEC	-	-	-
11220119	500232 ES SPED BLDG COOR RETIREMENT	-	-	-
11220219	500112 MS SPED BLDG COORDINATOR	-	-	-
11220219	500211 MS SPED BLDG COORDTR HEALTH	-	-	-
11220219	500212 MS SPED BLDG COORDTR DENTAL	-	-	-
11220219	500213 MS SPED BLDG COORDINATOR LIFE	-	-	-
11220219	500214 MS SPED COORD DISABILITY INS	-	-	-
11220219	500220 MS SPED BLDG COORDTR SOC SEC	-	-	-
11220219	500232 MS SPED BLDG COORD RETIREMENT	-	-	-
11220319	500211 HS SPED BLDG COORDTR HEALTH	-	-	-
11220319	500212 HS SPED BLDG COORDTR DENTAL	-	-	-
11220319	500213 HS SPED BLDG COORDINATOR LIFE	-	-	-
11220319	500214 HS SPED COORD DISABILITY INS	-	-	-
11220319	500220 HS SPED BLDG COORDTR SOC SEC	-	-	-
11220319	500232 HS SPED BLDG COOR RETIREMENT	-	-	-
11230019	500320 DW INCLUSION PROF DEV	-	-	-
11230119	500112 ES INCLUSION SALARY	228,861	262,965	262,965
11230119	500211 ES INCLUSION HEALTH	42,481	44,316	44,316
11230119	500212 ES INCLUSION DENTAL	3,559	4,782	4,782
11230119	500213 ES INCLUSION LIFE	144	180	180
11230119	500220 ES INCLUSION SOC SEC	17,002	19,679	19,679
11230119	500232 ES INCLUSION RETIREMENT	48,106	51,646	51,646
11230119	500731 ES NEW EQUIP INCLUSION	-	-	-
11230219	500112 MS INCLUSION SALARY	64,251	69,925	69,925
11230219	500211 MS INCLUSION HEALTH	21,968	23,931	23,931
11230219	500212 MS INCLUSION DENTAL	1,370	1,951	1,951
11230219	500213 MS INCLUSION LIFE	36	36	36
11230219	500220 MS INCLUSION SOC SEC	4,643	5,093	5,093
11230219	500232 MS INCLUSION RETIREMENT	13,506	13,733	13,733
11230219	500610 MS INCLUSION SUPPLIES	-	-	-
11230219	500731 MS NEW EQUIP INCLUSION	-	-	-
11230319	500112 HS INCLUSION SALARY	213,245	183,808	183,808
11230319	500211 HS INCLUSION HEALTH	44,282	32,794	32,794
11230319	500212 HS INCLUSION DENTAL	2,189	1,980	1,980
11230319	500213 HS INCLUSION LIFE	108	72	72



**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
11230319	500220 HS INCLUSION SOC SECURITY	15,874	8,210	8,210
11230319	500232 HS INCLUSION RETIREMENT	44,824	22,237	22,237
11230319	500731 HS NEW EQUIP INCLUSION	1,000	1,000	1,000
11240019	500113 DW AUTISM SPECIALIST	-	-	-
11240019	500211 DW AUTISM HEALTH INSURANCE	-	-	-
11240019	500212 DW AUTISM DENTAL INSURANCE	-	-	-
11240019	500213 DW AUTISM LIFE INSURANCE	-	-	-
11240019	500220 DW AUTISM SOCIAL SECURITY	-	-	-
11240019	500232 DW AUTISM RETIREMENT	-	-	-
11240019	500610 DW AUTISM SUPPLIES	-	-	-
11250019	500113 DW TUTORS	1,500	1,500	1,500
11250019	500220 DW TUTOR SOC SECURITY	115	115	115
11250019	500232 DW TUTOR TCHR RETIREMENT	315	295	295
11250019	500323 DW HOME TUTORING	3,000	3,000	3,000
11260019	500112 DW ELL SALARY	35,937	38,427	38,427
11260019	500211 DW ELL HEALTH	-	-	-
11260019	500212 DW ELL DENTAL	-	-	-
11260019	500213 DW ELL LIFE	36	36	36
11260019	500220 DW ELL SOC SEC	2,898	2,940	2,940
11260019	500232 DW ELL RETIREMENT	360	-	-
11260019	500610 DW ELL SUPPLIES	500	400	500
11260119	500232 ES ESL TEACHER RETIREMNT	-	-	-
11280019	500113 EXTENDED SCH YR. SALARY	41,900	45,628	45,628
11280019	500220 EXTENDED SCH YR. SOC SECURITY	3,205	3,491	3,491
11280019	500231 EXTENDED SCH YR. NON TCHR RETI	-	-	-
11280019	500232 EXTENDED SCH YR. TEACHER RETIR	8,807	8,961	8,961
11280019	500323 DW SPED CONTRACTED SVCS	1,577,763	1,583,480	1,583,480
11280019	500610 DW ESY SUPPLIES	-	750	-
11280119	500112 ES PRESCHOOL SALARY	49,519	50,287	50,287
11280119	500114 ES PRESCHOOL AIDE SALARY	59,278	58,965	58,965
11280119	500211 ES PRESCHOOL HEALTH INS	71,186	88,799	88,799
11280119	500212 ES PRESCHOOL DENTAL INS	1,370	2,033	2,033
11280119	500213 ES PRESCHOOL LIFE INS	79	79	79
11280119	500220 ES PRESCHOOL SOC SECURITY	7,515	6,881	6,881
11280119	500232 ES PRESCHOOL TEACHER RETIREMNT	10,409	9,876	9,876
11280119	500323 ES PRESCHOOL CONTRACT SERV	-	-	-
11280119	500610 ES PRESCHOOL SUPPLIES	1,600	1,600	1,600
11280119	500733 PreK New Furniture	-	-	-
	<b>TOTAL SPECIAL EDUCATION (1200)</b>	<b>6,368,657</b>	<b>6,797,945</b>	<b>6,801,495</b>
<b>VOCATIONAL</b>				
11300317	500561 HS VOCATIONAL TUITION	182,224	220,524	220,524
	<b>TOTAL VOCATIONAL (1300)</b>	<b>182,224</b>	<b>220,524</b>	<b>220,524</b>
<b>OTHER STUDENT PROGRAMS</b>				
11410129	500113 ES COCURR SALARY	6,968	7,200	7,200
11410129	500220 ES COCURR SOC SECURITY	533	551	551

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
11410129	500231 ES COCURRIC NONTEACH RETIRE	-	-	-
11410129	500232 ES COCURR TEACHER RETIREMNT	1,465	1,414	1,414
11410229	500113 MS COCURR SALARY	44,643	43,203	43,203
11410229	500220 MS COCURR SOC SECURITY	3,176	3,305	3,305
11410229	500232 MS COCURR TEACHER RETIREMNT	4,055	3,732	3,732
11410229	500610 MS CO CURR SUPPLIES	-	-	-
11410229	500810 MS CO CURR DUES	715	800	715
11410329	500113 HS COCURR SALARY	140,225	150,811	150,811
11410329	500213 HS COCURR LIFE INS	-	-	-
11410329	500220 HS COCURR SOC SECURITY	10,727	11,537	11,537
11410329	500231 HS COCURR NON TCHR RETIREMNT	222	474	474
11410329	500232 HS COCURR TEACHER RETIREMNT	10,821	11,882	11,882
11420229	500610 MS ATHLETICS SUPPLIES	5,460	5,500	5,460
11420229	500731 MS ATHLETICS NEW EQUIP	-	-	-
11420229	500735 MS ATHLETIC REPLACE EQUIPMENT	-	-	-
11420234	500319 MS REFEREES/OFFICIAL SERV	10,360	10,700	10,700
11420234	500330 MS TRAINER	-	-	-
11420234	500580 MS ATHLETICS TRAVEL	-	-	-
11420234	500731 NEW EQUIPMENT	-	-	-
11420334	500319 HS REFEREES/OFFICIAL SERV	30,170	31,670	31,670
11420334	500330 HS COCURR COVERAGE	6,000	6,900	6,900
11420334	500430 HS ATHLETIC REPAIRS	6,000	8,000	8,000
11420334	500580 HS ATHLETICTS TRAVEL	-	-	-
11420334	500610 HS ATHLETIC SUPPLIES	10,850	12,500	10,850
11420334	500731 HS NEW EQUIP ATHLETICS	12,269	10,000	-
11420334	500735 HS ATHLETICS REPLACE EQUIPMENT	8,000	8,000	8,000
11420334	500810 HS DUES ATHLETICS	8,375	10,900	8,375
11430218	500113 MS SUMMER SCHOOL SALARY	5,400	5,400	5,400
11430218	500220 SUMMER SCHOOL SOC SECURITY	413	413	413
11430218	500232 MS SUMMER SCHOOL RETIREMENT	1,135	1,061	1,061
11430218	500519 MS SUMMER SCHOOL TRANS	-	-	-
11430318	500113 HS SUMMER SCHOOL	19,740	18,610	18,610
11430318	500220 HS SUMMER SCHOOL SOC SECURITY	1,510	1,424	1,424
11430318	500232 HS SUMMER SCHOOL RETIREMENT	4,149	3,655	3,655
11430318	500519 HS SUMMER SCHOOL TRANSPORT	-	-	-
11431318	500126 JUMP START STIPEND	-	-	-
11431318	500220 JUMP START SOCIAL SECURITY	-	-	-
11431318	500232 JUMP START TEACHER RETIREMENT	-	-	-
11431318	500610 JUMP START SUPPLIES	2,000	2,000	2,000
11440318	500113 HS SATURDAY DETENTION	1,600	1,600	1,600
11440318	500220 HS SATURDAY SOC SEC	122	122	122
11440318	500232 HS SATURDAY TEACHER RETIREMENT	336	314	314
11450020	500113 AFTER SCHOOL DIRECTOR	45,174	-	-
11450020	500114 AFTER SCHOOL PROGRAM ASSISTANT	21,710	-	-
11450020	500212 AFTER SCHOOL DENTAL	1,300	-	-
11450020	500213 AFTER SCHOOL LIFE	108	-	-
11450020	500214 AFTER SCHOOL DISABILITY	99	-	-
11450020	500220 AFTER SCHOOL SOC SECURITY	7,871	-	-
11450020	500232 AFTER SCHOOL RETIREMENT	9,496	-	-

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
11450020	500320 AFTER SCHOOL PROF DEV	-	-	-
11450020	500323 AFTER SCHOOL CONTRACTED SVCS	-	30,000	30,000
11450020	500519 AFTER SCHOOL TRANSPORTATION	-	-	-
11450020	500580 AFTER SCHOOL TRAVEL	-	-	-
11450020	500610 AFTER SCHOOL SUPPLIES	10,500	-	10,500
11450020	500731 AFTER SCHOOL NEW EQUIPMENT	-	-	-
11450020	500735 AFTERSCHOOL REPLACE EQUIPMENT	-	-	-
11450120	500113 AFTER SCHOOL ES GROUP LEADER	27,000	-	-
11450120	500114 ES GRP LDR WAGES AFTER SCHOOL	17,820	-	-
11450120	500220 ES AIDES SOC SEC AFTER SCHOOL	1,363	-	-
11450120	500232 TEACHER RETIREMENT	-	-	-
11450220	500113 MS GROUP LEADER	9,000	-	-
11450220	500114 MS AFTER SCHOOL GRPLDR SALARY	17,220	-	-
11450220	500220 MS AFTER SCHOOL SOC SEC	1,317	-	-
11450220	500232 MS AFTER SCHOOL TEACHER RET	-	-	-
11460120	500113 BEFORE SCL PROGRAM DIRECT SAL	22,855	23,541	22,855
11460120	500113 BEFORE SCHOOL ES GROUP LEADER	-	-	-
11460120	500114 BEFORE SCL PROG ASSISTANT	-	-	-
11460120	500211 BEFORE SCHOOL HEALTH INS	-	-	-
11460120	500212 BEFORE SCL PGM DENTAL INS	-	-	-
11460120	500213 BSP Life Insurance	-	-	-
11460120	500214 BSP Disability Insurance	-	-	-
11460120	500220 BEFORE SCL PROGRAM SOCIAL SEC	1,748	1,801	1,801
11460120	500232 BEFORE SCHOOL PROGRAM RETIREME	2,657	3,185	3,185
11460120	500610 BEFORE SCL PROGRAM SUPPLIES	1,500	1,500	1,500
11460220	500113 BEFORE SCHOOL MS GROUP LEADER	-	-	-
11460220	500114 MS BEFORE SCHOOL AIDES	-	-	-

**TOTAL OTHER STUDENT PROGRAMS (1400) 556,177 433,704 429,219**

**SUPPORT SERVICES FOR STUDENTS**

12113118	500113 ES SOCIAL WORKER	30,005	114,393	114,393
12113118	500211 ES SW HEALTH INS	-	8,961	8,961
12113118	500212 ES SW DENTAL	-	725	725
12113118	500213 ES SOCIAL WORKER LIFE INSUR	72	216	216
12113118	500214 ES SOCIAL WORKER DIS INS.	69	237	237
12113118	500220 ES SOCIAL WORKER SOCIAL SECU	2,295	8,693	8,693
12113118	500231 ES SOCIAL WORKER NONTEACHRET	4,219	15,477	15,477
12113218	500113 MS SOCIAL WORKER SALARY	31,404	31,404	31,404
12113218	500211 MS SOCIAL WORKER HEALTH INS	3,387	3,387	3,387
12113218	500212 MS SOCIAL WORKER DENTAL INS	390	390	390
12113218	500213 MS SOCIAL WORKER LIFE INSUR	65	65	65
12113218	500214 MS SOCIAL WORKER DISABIL INS	46	46	46
12113218	500220 MS SOCIAL WORKER SOCIALSECU	2,317	2,317	2,317
12113218	500231 MS SOCIAL WORKER NONTEACHRET	4,416	2,706	2,706
12113318	500113 HS SOCIAL WORKER SALARY	17,100	17,100	17,100
12113318	500211 HS SOCIAL WORKER HEALTH INS	5,081	5,081	5,081
12113318	500212 HS SOCIAL WORKER DENTAL INS	390	390	390
12113318	500213 HS SOCIAL WORKER LIFE INSUR	32	32	32

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
12113318	500214 HS SW DISABILITY INS	33	33	33
12113318	500220 HS SOCIAL WORKER SOCIALSECURIT	1,181	1,181	1,181
12113318	500231 HS SOCIAL WORKER NONTEACHRETIR	2,404	2,404	2,404
12120123	500112 ES GUIDANCE SALARY	89,674	54,736	54,736
12120123	500211 ES GUIDANCE HEALTH INS	19,874	-	-
12120123	500212 ES GUIDANCE DENTAL INS	2,180	798	798
12120123	500213 ES GUIDANCE LIFE INS	72	36	36
12120123	500220 ES GUIDANCE SOC SECURITY	6,651	4,187	4,187
12120123	500232 ES GUIDANCE TEACHER RETIREMNT	18,849	10,750	10,750
12120123	500610 ES GUIDANCE SUPPLIES	400	400	400
12120123	500650 ES GUIDANCE SOFTWARE	-	-	-
12120223	500112 MS GUIDANCE SALARY	114,515	122,346	122,346
12120223	500211 MS GUIDANCE HEALTH INS	24,408	26,590	26,590
12120223	500212 MS GUIDANCE DENTAL INS	1,379	1,951	1,951
12120223	500213 MS GUIDANCE LIFE INS	72	72	72
12120223	500220 MS GUIDANCE SOC SECURITY	8,572	9,120	9,120
12120223	500232 MS GUIDANCE TEACHER RETIREMNT	24,071	24,029	24,029
12120223	500323 MS YEES Program	-	-	-
12120223	500610 MS GUIDANCE SUPPLIES	500	500	500
12120223	500650 MS GUIDANCE SOFTWARE	-	350	-
12120223	500733 MS GUIDANCE NEW FURNITURE	-	-	-
12120323	500112 HS GUIDANCE SALARY	134,847	155,722	155,722
12120323	500115 HS GUID SECRETARY SALARY	33,456	35,496	35,496
12120323	500211 HS GUIDANCE HEALTH INS	50,434	47,599	47,599
12120323	500212 HS GUIDANCE DENTAL INS	1,138	2,831	2,831
12120323	500213 HS GUIDANCE LIFE INS	86	86	86
12120323	500220 HS GUIDANCE SOC SECURITY	12,438	14,201	14,201
12120323	500231 HS GUID SECRETARY NON TCHR RET	4,704	4,803	4,803
12120323	500232 HS GUIDANCE TEACHER RETIREMNT	28,344	30,584	30,584
12120323	500323 JAG & ALT LEARNING PROGRAMS	-	-	-
12120323	500610 HS GUIDANCE SUPPLIES	1,000	1,000	1,000
12120323	500640 HS GUIDANCE BOOKS	800	800	800
12120323	500650 HS GUIDANCE SOFTWARE	5,382	6,182	5,382
12120323	500810 HS GUIDANCE DUES & FEES	100	150	100
12126019	500113 OUT-OF DISTRICT COORD SALARY	-	-	-
12126318	500323 HS PSAT TESTING SERVICE	6,000	6,000	6,000
12126323	500113 ELO COORDINATOR	73,293	74,392	74,392
12126323	500211 ELO COORD HEALTH INSURANCE	21,968	23,931	23,931
12126323	500212 ELO COORD DENTAL INSURANCE	1,370	2,033	2,033
12126323	500213 ELO COORD LIFE INSURANCE	36	36	36
12126323	500220 ELO COORD SOCIAL SECURITY CONT	5,358	5,434	5,434
12126323	500231 ELO COORD NON TEACHER RETIRE	10,548	10,065	10,065
12126323	500232 ELO COORD TEACHER RETIREMENT	-	-	-
12126323	500610 ELO COORD SUPPLIES	500	500	500
12134107	500113 ES NURSE SALARY	51,035	57,516	53,587
12134107	500114 ES NURSE AIDE SALARY	23,878	25,526	25,526
12134107	500211 ES NURSE HEALTH INS	17,767	17,532	17,532
12134107	500212 ES NURSE DENTAL INS	-	-	-
12134107	500213 ES NURSE LIFE INS	122	122	122
12134107	500214 ES NURSE DISABILITY INS	94	105	105
12134107	500220 ES NURSE SOC SECURITY	5,542	6,098	5,798
12134107	500232 ES NURSE TEACHER RETIREMNT	10,728	11,295	10,524

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
12134107	500241 ES NURSE WORKSHOP	200	200	200
12134107	500430 ES NURSE REPAIRS	-	75	75
12134107	500610 ES NURSE SUPPLIES	1,000	1,800	1,000
12134107	500731 ES NURSE NEW EQUIPMENT	-	-	-
12134107	500810 ES NURSE DUES	100	100	100
12134207	500113 MS NURSE SALARY	51,445	57,688	53,759
12134207	500114 MS NURSE AIDE SALARY	24,422	26,072	26,072
12134207	500211 MS NURSE HEALTH INS	32,650	35,259	35,259
12134207	500212 MS NURSE DENTAL INS	1,281	1,299	1,299
12134207	500213 MS NURSE LIFE INS	122	122	122
12134207	500214 MS NURSE DISABILITY INS	-	-	-
12134207	500220 MS NURSE SOC SECURITY	5,255	6,014	5,714
12134207	500232 MS NURSE TEACHER RETIREMNT	10,814	11,329	10,558
12134207	500241 MS NURSE WORKSHOP	500	500	500
12134207	500430 MS NURSE REPAIRS	-	120	120
12134207	500610 MS NURSE SUPPLIES	1,500	1,800	1,500
12134207	500640 MS HEALTH BOOKS	-	36	-
12134207	500641 MS NURSE PERIODICALS	150	150	150
12134207	500735 MS NURSE REPLACE EQUIP	99	-	99
12134307	500113 HS NURSE SALARY	42,400	54,399	50,470
12134307	500114 HS NURSE AIDE SALARY	-	-	-
12134307	500211 HS NURSE HEALTH INS	22,110	8,961	8,961
12134307	500212 HS NURSE DENTAL INS	2,257	725	725
12134307	500213 HS NURSE LIFE INS	108	108	108
12134307	500214 HS NURSE DISABILITY INS	88	98	98
12134307	500220 HS NURSE SOC SECURITY	3,078	4,103	3,803
12134307	500232 HS NURSE TEACHER RETIREMNT	8,912	10,683	9,912
12134307	500241 HS NURSE WORKSHOP	500	500	500
12134307	500430 HS NURSE REPAIRS	500	500	500
12134307	500610 HS NURSE SUPPLIES	1,500	1,800	1,500
12134307	500640 HS NURSE BOOKS	-	150	-
12134307	500731 HS NURSE NEW EQUIPMENT	-	150	-
12134307	500735 HS NURSE REPLACE EQUIP	-	150	-
12140019	500323 DW PSYCH PROF SERV.	70,000	15,000	15,000
12142019	500610 PSYCHOLOG. TEST SUPPLIES DW	7,500	4,000	7,500
12150019	500610 SPEECH SUPPLIES DW	3,622	2,200	3,622
12150119	500112 ES SPEECH SALARY	-	-	-
12150119	500211 ES SPEECH HEALTH INS	-	-	-
12150119	500212 ES SPEECH DENTAL INS	-	-	-
12150119	500213 ES SPEECH LIFE INS	-	-	-
12150119	500220 ES SPEECH SOC SECURITY	-	-	-
12150119	500232 ES SPEECH TEACHER RETIREMNT	-	-	-
12163019	500113 DW OCCUP. THERAPIST SALARY	73,825	74,903	74,903
12163019	500211 OCCUP. THERAPIST HEALTH INS	16,272	17,727	17,727
12163019	500212 OCCUP. THERAPIST DENTAL INS	810	1,153	1,153
12163019	500213 OCCUP. THERAPIST LIFE INS	36	36	36
12163019	500220 OCCUP. THERAPIST SOC SECURITY	5,459	5,557	5,557
12163019	500232 OCCUP. THERAPIST TEACHER RETIR	15,519	14,711	14,711
12163019	500610 DW O.T. SUPPLIES	1,375	1,100	1,375
12190118	500610 ES PUPIL TESTING	1,000	760	1,000
<b>TOTAL SUPPORT SERVICES FOR STUDENTS (2100)</b>		<b>1,323,500</b>	<b>1,373,180</b>	<b>1,360,630</b>

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
<b>INSTRUCTIONAL STAFF</b>				
12222124	500112 ES MEDIA SALARY	59,029	64,241	64,241
12222124	500211 ES MEDIA HEALTH INS	-	-	-
12222124	500212 ES MEDIA DENTAL INS	569	2,033	2,033
12222124	500213 ES MEDIA LIFE INS	36	36	36
12222124	500220 ES MEDIA SOC SECURITY	4,516	4,862	4,862
12222124	500232 ES MEDIA RETIREMENT	12,408	12,617	12,617
12222124	500610 ES MEDIA SUPPLIES	1,000	1,000	1,000
12222124	500640 ES MEDIA BOOKS	2,500	2,625	2,500
12222124	500641 ES MEDIA PERIODICALS	150	140	150
12222124	500650 ES MEDIA SOFTWARE	14,400	16,257	14,400
12222224	500112 MS MEDIA SALARY	50,295	54,736	54,736
12222224	500211 MS MEDIA HEALTH INS	8,136	8,863	8,863
12222224	500212 MS MEDIA DENTAL INS	569	798	798
12222224	500213 MS MEDIA LIFE INS	36	36	36
12222224	500220 MS MEDIA SOC SECURITY	3,769	4,122	4,122
12222224	500232 MS MEDIA TEACHER RETIREMNT	10,572	10,750	10,750
12222224	500610 MS MEDIA SUPPLIES	672	616	672
12222224	500640 MS MEDIA BOOKS	6,500	5,000	6,500
12222224	500641 MS MEDIA PERIODICALS	140	2,075	140
12222224	500650 MS MEDIA SOFTWARE	7,694	9,795	7,694
12222324	500112 HS MEDIA SALARY	69,936	74,903	74,903
12222324	500211 HS MEDIA HEALTH INS	8,136	8,863	8,863
12222324	500212 HS MEDIA DENTAL INS	569	798	798
12222324	500213 HS MEDIA LIFE INS	36	36	36
12222324	500220 HS MEDIA SOC SECURITY	5,271	5,498	5,498
12222324	500232 HS MEDIA TEACHER RETIREMNT	14,700	14,711	14,711
12222324	500610 HS MEDIA SUPPLIES	1,000	1,000	1,000
12222324	500640 HS MEDIA BOOKS	4,700	5,500	4,700
12222324	500641 HS MEDIA PERIODICALS	800	800	800
12222324	500650 HS MEDIA SOFTWARE	2,995	4,845	2,995
12222324	500735 HS MEDIA REPLACE EQUIPMENT	-	-	-
12223328	500430 HS AV REPAIRS	400	400	400
12223328	500610 HS AV SUPPLIES	2,500	4,500	2,500
12223328	500731 HS AV NEW EQUIPMENT	-	800	-
12223328	500735 HS AV REPLACE EQUIPMENT	2,500	4,500	2,500
12225019	500430 DW SPED TECH REPAIRS	-	-	-
12225019	500610 DW SPED TECHNOLOGY SUPPLIES	-	250	-
12225019	500735 DW SPED TECH REPLC EQUIP	-	-	-
12225030	500111 TECH DIRECTOR SALARY	75,000	79,125	79,125
12225030	500113 DW TECHNOLOGY SALARY	172,288	181,020	181,020
12225030	500122 IT SUBSTITUTES SALARY	-	-	-
12225030	500211 TECH HEALTH INSURANCE	63,055	51,077	51,077
12225030	500212 TECH DENTAL INS	5,680	4,466	4,466
12225030	500213 TECH LIFE INS	540	462	462
12225030	500214 TECH DISABILITY INS	398	460	460
12225030	500220 TECH SOC SECURITY	18,298	19,395	19,395
12225030	500231 TECH NON TCHR RETIREMNT	34,769	35,198	35,198
12225030	500321 DW TECHNOLOGY TRAINING	17,750	13,400	13,400
12225030	500330 DW TECHNOLOGY CONSULTANT	10,000	10,000	10,000
12225030	500430 DW TECH EQUIP REPAIRS	2,500	2,500	2,500

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
12225030	500431 DW TECH SUPPORT CONT	31,600	29,900	29,900
12225030	500531 DW TECH COMMUNICATIONS	960	480	480
12225030	500580 TECH TRAVEL	250	250	250
12225030	500610 DW TECHNOLOGY SUPPLIES	3,000	3,000	3,000
12225030	500731 DW NEW TECH EQUIP	50,000	-	50,000
12225030	500735 DW TECH REPLACE EQUIP	2,000	55,900	2,000
12225033	500430 SAU TECHNOLOGY REPAIRS	750	750	750
12225033	500610 SAU TECH SUPPLIES	500	500	500
12225033	500650 SAU COMPUTER SOFTWR	51,471	65,660	51,471
12225033	500735 SAU REPLACE TECH EQUIPMENT	1,000	1,200	1,000
12225114	500430 ES COMPUTER MAINT CONTRACT	-	-	-
12225114	500610 ES COMPUTER SUPPLIES	-	-	-
12225114	500650 ES COMPUTER SOFTWR	7,094	6,967	7,094
12225114	500731 ES NEW EQUIP TECHNOLOGY	-	-	-
12225125	500610 ES TECH SUPPLIES	1,000	1,000	1,000
12225130	500430 ES TECH REPAIRS	2,500	2,500	2,500
12225130	500735 ES TECH REPLACE EQUIPMENT	35,160	36,000	35,160
12225214	500321 MS COMPUTER TEACHER PROFES DEV	-	1,500	1,500
12225214	500430 MS COMPUTER MAINT CONTRACT	-	-	-
12225214	500610 MS COMPUTER SUPPLIES	-	-	-
12225214	500650 MS COMPUTER SOFTWR	7,094	6,967	7,094
12225214	500731 MS COMPUTER TEACH NEW EQUIP	-	1,668	-
12225214	500731 MS NEW EQUIP TECHNOLOGY	-	-	-
12225214	500735 MS COMPUTER TEACH REPLACE EQUIP	-	134	-
12225214	500735 MS COMPUTER REPL EQUIP	-	-	-
12225216	500735 MS TECH ED REPLC EQUIP	-	-	-
12225225	500610 MS OFFICE TECH SUPPLIES	1,000	1,000	1,000
12225230	500430 MS TECH REPAIRS	2,500	2,500	2,500
12225230	500735 MS TECH REPLAC EQUIP	11,600	24,600	11,600
12225314	500430 HS COMPUTER MAINT CONTRACT	-	-	-
12225314	500610 HS COMPUTER SUPPLIES	-	-	-
12225314	500650 HS COMPUTER SOFTWR	7,094	6,967	7,094
12225314	500731 HS COMPUTER NEW EQUIP	-	-	-
12225314	500735 HS COMPUTER REPLACE	-	-	-
12225318	500735 HS REPLACE EQUIP OFFICE/TECH	-	-	-
12225318	500735 HS REPLACE EQUIP OFFICE/TECH	-	-	-
12225325	500610 HS TECH SUPPLIES	2,500	1,250	2,500
12225330	500430 HS TECH REPAIRS	2,500	2,500	2,500
12225330	500735 HS REPLACE IT EQUIPMENT	11,600	19,600	11,600
	<b>TOTAL INSTRUCTIONAL STAFF (2200)</b>	<b>929,985</b>	<b>997,902</b>	<b>945,450</b>
<b>SUPPORT SERVICES - GENERAL ADMIN</b>				
12310035	500110 SCHOOL BOARD SALARY	7,500	7,500	7,500
12310035	500220 SCHL BD SOC SEC.	574	574	574
12310035	500312 DISTRICT MTG EXPENSES	2,000	2,000	2,000
12310035	500550 DISTRICT NEWSLETTER	1,000	-	1,000
12310035	500810 SCHL BD DUES/FEES	8,650	8,550	8,650
12312035	500115 SCHOOL BOARD SECRETARY/CLERK	3,510	3,780	3,510
12312035	500220 SOCIAL SECURITY CONTRIBUTIONS	269	289	289
12313035	500110 TREASURER SALARY	3,000	3,000	3,000
12313035	500220 TREASURER SOC SEC	230	230	230

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
12313035	500610 TREASURER SUPPLIES	2,000	2,500	2,000
12317033	500330 AUDIT SERVICES	17,355	16,759	17,876
12318033	500330 LEGAL SERVICES	50,000	50,000	50,000
12319033	500540 ADVERTISING	4,000	5,500	4,000
12320033	500111 HUMAN RESOURCE SALARY	63,975	66,534	66,534
12320033	500115 SAU HR ASSISTANT	21,420	21,760	21,760
12320033	500122 SAU SUBSTITUTES SALARY	-	-	-
12320033	500211 SAU HEALTH INS	22,110	24,194	24,194
12320033	500212 SAU DENTAL INS	2,257	3,797	3,797
12320033	500213 SAU LIFE INS	108	132	132
12320033	500214 SAU DISABILITY INS	125	151	151
12320033	500220 SAU SOC SECURITY	6,368	6,481	6,481
12320033	500231 SAU NON TCHR RETIREMNT	8,995	9,355	9,355
12320033	500320 SAU STAFF DEVELOP	1,500	1,500	1,500
12320033	500330 OTHER SERVICES	200	200	200
12320033	500431 SAU MAINT CONTRACT	40,000	40,000	40,000
12320033	500442 SAU EQUIPMENT LEASE	3,820	4,144	4,144
12320033	500449 POSTAGE METER LEASE	860	860	860
12320033	500531 SAU COMMUNICATIONS	6,500	12,665	12,665
12320033	500534 SAU POSTAGE	2,250	2,250	2,250
12320033	500550 SAU PRINTING	1,000	500	1,000
12320033	500580 SAU MILEAGE	500	250	500
12320033	500610 SAU SUPPLIES	6,500	8,000	6,500
12320033	500621 SAU PROPANE UTILITY	626	720	720
12320033	500622 SAU ELECTRICITY	4,687	4,828	4,828
12320033	500641 SAU PERIODICALS	-	-	-
12320033	500810 SAU DUES & FEES	2,945	2,490	2,945
12321033	500111 SUPERINTENDENT SALARY	130,000	125,000	125,000
12321033	500115 SAU CLERICAL SALARY	69,976	73,364	73,364
12321033	500211 SUPERINTENDENT HEALTH INS	44,220	19,169	19,169
12321033	500212 SUPERINTENDENT DENTAL INS	3,634	3,016	3,016
12321033	500213 SUPERINTENDENT LIFE INS	216	216	216
12321033	500214 SUPERINTENDENT DISABILITY INS	273	273	273
12321033	500220 SUPERINTENDENT SOC SECURITY	19,652	15,004	15,004
12321033	500231 SUPERINTENDENT N-TCHR RETIREMNT	39,005	26,839	26,839
12321033	500733 SAU OFFICE NEW FURNITURE	-	-	-
12322033	500111 WAGE POOL	59,927	130,780	-
12330019	500111 SPED DIRECTOR SALARY	181,600	115,000	115,000
12330019	500112 DW SPECIAL EDUC COORDINATORS	76,500	-	-
12330019	500115 SPEC EDU OFF CLERICAL SALARY	41,697	44,307	44,307
12330019	500130 OVERTIME SALARY-SS	100	100	100
12330019	500211 DW SPECIAL EDUC HEALTH INS	63,003	26,687	26,687
12330019	500212 DW SPECIAL EDUC DENTAL INS	5,290	2,024	2,024
12330019	500213 DW SPECIAL EDUC LIFE INS	338	122	122
12330019	500214 DW SPECIAL EDUC DISABILITY INS	410	137	137
12330019	500220 DW SPECIAL EDUC SOC SECURITY	22,589	11,990	11,990
12330019	500231 DW SPECIAL EDU NON TCHR RETIRE	5,863	5,995	5,995
12330019	500232 DW SPECIAL EDU TEACHER RETIRE	54,252	22,586	22,586
12330019	500531 SPED OFFICE COMMUNICATIONS	1,800	1,800	1,800
12330019	500534 SPED OFFICE POSTAGE	600	600	600
12330019	500580 SPED MILEAGE	-	-	-
12330019	500810 SPED OFFICE DUES	5,000	5,000	5,000



**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
12330119	500111 ES DEAN OF STUDENT SUPPORT SVC	-	80,000	80,000
12330119	500211 ES DEAN HEALTH INS	-	24,194	24,194
12330119	500212 ES DEAN DENTAL INSURANCE	-	2,291	2,291
12330119	500213 ES DEAN LIFE INSURANCE	-	108	108
12330119	500214 ES DEAN LTD	-	137	137
12330119	500220 ES DEAN SOCIAL SECURITY	-	5,517	5,517
12330119	500232 ES DEAN TCHR RETIREMENT	-	15,712	15,712
12330219	500111 MS DEAN OF STUDENT SUPPORT SVC	-	85,000	85,000
12330219	500211 MS DEAN HEALTH INSURANCE	-	24,194	24,194
12330219	500212 MS DEAN DENTAL INSURANCE	-	2,291	2,291
12330219	500213 MS DEAN LIFE INSURANCE	-	108	108
12330219	500214 MS DEAN DISABILITY INSURANCE	-	137	137
12330219	500220 MS DEAN SOCIAL SECURITY	-	6,331	6,331
12330219	500232 MS DEAN TEACHER RETIREMENT	-	16,694	16,694
12330319	500111 HS DEAN OF STUDENT SUPPORT SVC	-	80,000	80,000
12330319	500211 HS DEAN HEALTH INSURANCE	-	-	-
12330319	500212 HS DEAN DENTAL INSURANCE	-	725	725
12330319	500213 HS DEAN LIFE INSURANCE	-	108	108
12330319	500214 HS DEAN DISABILITY INSURANCE	-	137	137
12330319	500220 HS DEAN SOCIAL SECURITY	-	6,120	6,120
12330319	500232 HS DEAN TEACHER RETIREMENT	-	15,712	15,712
12331018	500111 CURR COORDINATOR SALARY	35,000	15,000	15,000
12331018	500126 MENTOR PROGRAM STIPENDS	14,500	7,000	7,000
12331018	500211 CURR COORDINATOR HEALTH INS	-	-	-
12331018	500212 CURR COORDINATOR DENTAL INS	-	-	-
12331018	500213 CURR COORDINATOR LIFE INS	-	-	-
12331018	500214 CURR COORDINATOR DISABILITY IN	-	-	-
12331018	500220 CURR COORDINATOR SOC SECURITY	1,109	1,683	1,683
12331018	500231 CURR COORDINATOR NON TCHR RETI	-	-	-
12331018	500232 CURR COORDINATOR TEACHER RETIR	3,048	4,321	4,321
12331018	500240 CURR COORD COURSE TUITION	500	-	-
12331018	500241 CURR COORD WKSHOPS	500	-	-
12331018	500320 CURR COORD CONFERENCES	200	-	-
12331018	500323 CONTRACTED SERVICES	23,500	-	-
12331018	500580 DW CURR COORD TRAVEL	50	-	50
12331018	500610 CURR COORD SUPPLIES	150	-	150
12331018	500640 CURR COORD BOOKS	15,000	210,000	15,000
12331018	500810 CURR COORD DUES & FEES	1,175	-	1,175
<b>TOTAL SUPPORT SERVICES - GEN ADMIN (2300)</b>		<b>1,217,511</b>	<b>1,545,022</b>	<b>1,220,269</b>
<b>SUPPORT SERVICES - SCHOOL ADMIN</b>				
12410125	500115 ES SECRETARY SALARY	101,989	112,938	112,938
12410125	500118 ES PRINCIPAL ADMIN SALARY	184,777	191,665	191,665
12410125	500130 OVERTIME SALARY-ES	-	-	-
12410125	500211 ES OFFICE HEALTH INS	70,927	82,926	82,926
12410125	500212 ES OFFICE DENTAL INS	2,928	3,339	3,339
12410125	500213 ES OFFICE LIFE INS	259	259	259
12410125	500214 ES OFFICE DISABILITY INS	273	273	273
12410125	500220 ES OFFICE SOC SECURITY	21,394	22,615	22,615
12410125	500231 ES OFFICE NON TCHR RETIREMNT	14,340	15,281	15,281
12410125	500232 ES OFFICE TEACHER RETIREMNT	38,840	37,643	37,643

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
12410125	500240 ES PRINCIPAL ADMIN COURSES	1,000	800	800
12410125	500320 ES PRINCIPAL ADMIN CONFERENCE	1,000	1,000	1,000
12410125	500321 ES CONTRACTED PROFESSIONAL DEV	-	-	-
12410125	500430 ES OFFICE MAINT CONTRACT	-	-	-
12410125	500442 ES OFFICE EQUIP LEASES	15,480	16,260	16,260
12410125	500531 ES COMMUNICATIONS	9,275	18,249	18,249
12410125	500534 ES POSTAGE	1,800	1,800	1,800
12410125	500550 ES OFFICE PRINTING	700	700	700
12410125	500580 ES PRINCIPAL MILEAGE REIMB	-	-	-
12410125	500610 ES OFFICE SUPPLIES	800	1,000	800
12410125	500641 ES OFFICE PERIODICALS	-	-	-
12410125	500810 ES DUES PRINCIPAL	1,800	1,800	1,800
12410225	500115 MS SECRETARY SALARY	94,157	101,243	101,243
12410225	500118 MS PRINCIPAL ADMIN SALARY	180,426	187,755	187,755
12410225	500130 OVERTIME SALARY-MS	-	-	-
12410225	500211 MS OFFICE HEALTH INS	79,133	79,672	79,672
12410225	500212 MS OFFICE DENTAL INS	3,233	3,646	3,646
12410225	500213 MS OFFICE LIFE INS	259	259	259
12410225	500214 MS OFFICE DISABILITY INS	273	273	273
12410225	500220 MS OFFICE SOC SECURITY	20,289	21,359	21,359
12410225	500231 MS OFFICE NON TCHR RETIREMNT	13,238	13,698	13,698
12410225	500232 MS OFFICE TEACHER RETIREMNT	37,926	36,875	36,875
12410225	500240 MS PRINCIPAL ADMIN COURSES	1,800	1,800	1,800
12410225	500320 MS PRINCIPAL ADMIN CONFERENCE	1,500	1,500	1,500
12410225	500321 MS CONTRACTED PROFESS DEVELOP	1,500	1,500	1,500
12410225	500323 MS ASSEMBLIES	6,000	7,000	7,000
12410225	500430 MS OFFICE CONTRACT & REPAIRS	900	1,000	1,000
12410225	500442 MS OFFICE EQUIP LEASE	21,492	19,544	19,544
12410225	500531 MS COMMUNICATIONS	9,785	17,749	17,749
12410225	500534 MS POSTAGE	2,500	2,750	2,500
12410225	500550 MS OFFICE PRINTING	2,000	2,576	2,000
12410225	500580 MS PRINCIPAL MILEAGE REIMB	-	-	-
12410225	500610 MS OFFICE SUPPLIES	3,000	3,200	3,000
12410225	500735 MAIN OFFICE REPLACE EQUIP	5,110	5,762	5,110
12410225	500810 MS DUES PRINCIPAL	1,800	1,800	1,800
12410318	500810 HS NEASC DUES	3,895	3,895	3,895
12410325	500115 HS SECRETARY SALARY	98,815	105,647	105,647
12410325	500118 HS PRINCIPAL ADMIN SALARY	187,923	191,000	191,000
12410325	500130 OVERTIME SALARY-HS	250	250	250
12410325	500211 HS OFFICE HEALTH INS	61,098	68,082	68,082
12410325	500212 HS OFFICE DENTAL INS	5,650	3,871	3,871
12410325	500213 HS OFFICE LIFE INS	259	259	259
12410325	500214 HS OFFICE DISABILITY INS	273	273	273
12410325	500220 HS OFFICE SOC SECURITY	21,445	22,007	22,007
12410325	500231 HS OFFICE NON TCHR RETIREMNT	13,893	14,294	14,294
12410325	500232 HS OFFICE TEACHER RETIREMNT	39,501	37,512	37,512
12410325	500240 HS PRINCIPAL ADMIN COURSES	2,350	2,350	2,350
12410325	500320 HS PRINCIPAL ADMIN CONFERENCE	1,550	1,550	1,550
12410325	500321 HS CONTRACTED PROFESS DEVELOP	1,500	1,500	1,500
12410325	500323 HS ASSEMBLIES	1,000	1,000	1,000
12410325	500442 HS OFFICE EQUIP LEASE	21,560	24,644	24,644
12410325	500531 HS COMMUNICATIONS	10,785	19,324	19,324

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
12410325	500534 HS POSTAGE	3,000	3,000	3,000
12410325	500550 HS OFFICE PRINTING	1,000	1,000	1,000
12410325	500580 HS PRINCIPAL MILEAGE REIMB	2,000	2,000	2,000
12410325	500610 HS OFFICE SUPPLIES	2,000	2,000	2,000
12410325	500650 HS PLATO	-	-	-
12410325	500810 HS DUES PRINCIPAL	2,730	2,730	2,730
12490125	500112 ES TEAM LEADER SALARY	15,000	15,000	15,000
12490125	500220 ES TEAM LEADER SOC SEC	1,148	1,148	1,148
12490125	500232 ES TEAM LEADER RETIREMENT	3,153	2,946	2,946
12490225	500112 MS TEAM LEADER SALARY	15,000	15,000	15,000
12490225	500220 MS TEAM LEADER SOC SECURITY	1,148	1,148	1,148
12490225	500232 MS TEAM LEADER RETIREMENT	3,153	2,690	2,690
12490318	500550 HS GRADUATION	6,500	10,000	6,500
12490325	500112 HS SCHL DEPT HEAD STIPEND	13,750	13,750	13,750
12490325	500220 HS SCHL DEPT HEAD SOC SECURITY	1,053	1,052	1,052
12490325	500232 HS SCHL DEPT HEAD TEACHER RETI	2,890	2,701	2,701
<b>TOTAL SUPPORT SERVICES - SCHOOL ADMIN (2400)</b>		<b>1,499,175</b>	<b>1,593,132</b>	<b>1,587,754</b>
<b>OTHER SUPPORT SERVICES - BUSINESS</b>				
12590033	500111 FINANCE SALARY	102,927	107,044	107,044
12590033	500113 FINANCE SALARY	16,312	16,312	16,312
12590033	500115 FINANCE CLERICAL SALARY	91,476	91,476	91,476
12590033	500130 SAU FINANCE OVERTIME	250	250	250
12590033	500211 FINANCE HEALTH INS	46,519	51,076	51,076
12590033	500212 FINANCE DENTAL INS	3,815	4,315	4,315
12590033	500213 FINANCE LIFE INS	137	308	308
12590033	500214 FINANCE DISABILITY INS	137	315	315
12590033	500220 FINANCE SOC SECURITY	15,682	16,081	16,081
12590033	500231 FINANCE NON TCHR RETIREMNT	12,861	12,377	12,377
12590033	500232 TEACHER RETIREMENT - BA	21,635	21,023	21,023
12590033	500320 FINANCE PROF DEVELOP	750	750	750
12590033	500330 OTHER SERVICES	4,000	4,000	4,000
12590033	500580 BUSINESS OFFICE MILEAGE	50	25	50
12590033	500810 FINANCE DUES	400	200	400
<b>TOTAL OTHER SUPPORT SVCS - BUSINESS (2500)</b>		<b>316,951</b>	<b>325,552</b>	<b>325,777</b>
<b>OPERATIONS &amp; MAINTENANCE</b>				
12600032	500115 DW MAINT CLERICAL SALARY	-	-	-
12600032	500116 DW MAINTENANCE SALARY	124,910	151,001	129,282
12600032	500122 DW CUSTODIAN SUB SALARY	40,271	45,000	45,000
12600032	500130 DW CUSTODIAL O.T.	1,500	5,000	1,500
12600032	500211 MAINT HEALTH INS	27,629	59,934	55,556
12600032	500212 MAINT DENTAL INS	3,954	4,564	4,564
12600032	500213 MAINT LIFE INS	324	324	324
12600032	500214 MAINT DISABILITY INS	224	244	244
12600032	500220 MAINT SOC SECURITY	11,539	14,604	12,942
12600032	500231 MAINT NON TCHR RETIREMNT	13,295	16,856	13,918
12600032	500320 MAINTENANCE WKSHP/CONF	860	900	900
12600032	500411 SAU SEWER	594	-	-
12600032	500423 CONTRACTED SERVICES	3,714	3,801	3,801

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
12600032	500430 DW REPAIRS	1,500	1,500	1,500
12600032	500520 PROPERTY/LIAB INSURANCE	64,752	86,697	86,697
12600032	500531 MAINTENANCE COMMUNICATIONS	1,000	1,000	1,000
12600032	500580 MAINTENANCE MILEAGE	3,000	3,429	3,000
12600032	500626 MAINTENANCE VEHICLE GAS	3,500	4,300	3,500
12600032	500650 DW MAINTENANCE SOFTWARE	11,187	10,741	11,187
12600032	500731 DW MAINT NEW EQUIP	-	3,250	-
12600032	500735 DW MAINT REPLACE EQUIP	18,000	-	-
12600032	500737 DW MAINT REPLACE FURN & FIX	-	-	-
12600132	500116 ES CUSTODIAL SALARY	150,948	153,238	153,238
12600132	500211 ES CUSTODIAL HEALTH INS	31,096	58,732	58,732
12600132	500212 ES CUSTODIAL DENTAL INS	2,078	4,345	4,345
12600132	500213 ES CUSTODIAL LIFE INS	58	58	58
12600132	500220 ES CUSTODIAL SOC SECURITY	11,236	11,159	11,159
12600132	500231 ES CUSTODIAL NON TCHR RETIREMN	21,223	20,733	20,733
12600132	500411 ES SEWER	9,612	13,040	13,040
12600132	500421 ES WATER	-	-	-
12600132	500423 ES MAINT DEPT CONTRACT	28,196	29,897	29,897
12600132	500430 ES MAINT DEPT REPAIRS	30,000	30,000	30,000
12600132	500441 ES PORTABLE BLDG CONTRACT	-	-	-
12600132	500613 ES MAINTENANCE SUPPLIES	22,366	23,000	22,366
12600132	500621 ES PROPANE	6,765	7,780	7,780
12600132	500622 ES ELECTRICITY	64,498	66,433	66,433
12600132	500624 ES OIL	33,619	62,531	62,531
12600132	500650 ES MAINT SOFTWARE	1,704	1,790	1,704
12600132	500735 REPLACE ES EQUIPMENT	-	11,000	-
12600232	500116 MS CUSTODIAL SALARY	186,146	186,146	186,146
12600232	500211 MS CUSTODIAL HEALTH INS	80,053	76,264	76,264
12600232	500212 MS CUSTODIAL DENTAL INS	3,214	4,668	4,668
12600232	500213 MS CUSTODIAL LIFE INS	72	58	58
12600232	500220 MS CUSTODIAL SOC SECURITY	13,454	13,503	13,503
12600232	500231 MS CUSTODIAL NON TCHR RETIREMN	26,172	25,186	25,186
12600232	500411 MS SEWER	5,940	8,860	8,860
12600232	500421 MS WATER	-	-	-
12600232	500423 MS MAINT DEPT CONTRACT	42,630	45,423	45,423
12600232	500430 MS MAINT DEPT REPAIRS	26,000	33,000	33,000
12600232	500613 MS MAINTENANCE SUPPLIES	26,183	26,000	26,183
12600232	500622 MS ELECTRICITY	108,966	112,235	112,235
12600232	500624 MS OIL	38,094	94,397	94,397
12600232	500650 MS MAINT SOFTWARE	9,637	3,586	9,637
12600232	500735 REPLACE MS EQUIPMENT	-	3,500	-
12600332	500116 HS CUSTODIAL SALARY	180,696	190,353	190,353
12600332	500211 HS CUSTODIAL HEALTH INS	62,648	49,966	49,966
12600332	500212 HS CUSTODIAL DENTAL INS	2,949	4,668	4,668
12600332	500213 HS CUSTODIAL LIFE INS	58	58	58
12600332	500220 HS CUSTODIAL SOC SECURITY	13,237	14,044	14,044
12600332	500231 HS CUSTODIAL NON TCHR RETIREMN	22,640	23,341	23,341
12600332	500411 HS SEWER	10,260	14,180	14,180
12600332	500421 HS WATER	-	-	-
12600332	500423 HS MAINT DEPT CONTRACT	41,355	44,582	44,582
12600332	500430 HS MAINT DEPT REPAIRS	25,000	25,000	25,000
12600332	500613 HS MAINTENANCE SUPPLIES	23,077	23,000	23,077
12600332	500622 HS ELECTRICITY	85,888	88,465	88,465

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
12600332	500624 HS OIL	32,639	80,492	80,492
12600332	500650 HS MAINT SOFTWARE	3,263	2,546	3,263
12600332	500735 REPLACE HS EQUIPMENT	-	-	-
12610032	500116 FACILITIES DIRECTOR SALARY	92,983	97,632	97,632
12610032	500211 FACILITIES DIRECTOR HEALTH INS	22,110	24,194	24,194
12610032	500213 FACILITIES DIRECTOR LIFE INS	108	108	108
12610032	500214 FACILITIES DIRECTOR DIS INS	137	137	137
12610032	500220 FACILITIES DIRECTOR SOC SEC	6,961	7,311	7,311
12610032	500231 FACILITIES DIR NON TCHR RET	13,073	13,210	13,210
12630032	500424 DW LAWN -GROUNDS SERVICE	-	-	-
12630032	500449 GROUNDS RENTAL EQUIP	1,600	1,800	1,800
12630032	500626 GROUNDS FUEL	1,000	1,200	1,000
12630032	500732 DW MAINT VEHICLE	1,000	1,500	1,000
12630132	500424 ES GROUNDS CARE SERVICE	3,000	3,000	3,000
12630132	500430 ES GROUNDS REPAIRS	5,600	5,600	5,600
12630132	500613 ES GROUNDS SUPPLIES	600	600	600
12630232	500424 MS GROUNDS CARE SERVICE	2,000	2,000	2,000
12630232	500430 MS GROUNDS REPAIRS	5,600	5,600	5,600
12630232	500613 MS GROUNDS SUPPLIES	600	600	600
12630332	500424 HS GROUNDS CARE SERVICE	2,000	2,000	2,000
12630332	500430 HS GROUNDS REPAIRS	5,600	5,600	5,600
12630332	500613 HS GROUNDS SUPPLIES	600	600	600
12650032	500430 MAINT VEHICLE REPAIR	800	800	800
12690032	500430 DW MATERIAL DISPOSAL	1,500	1,500	1,500
	<b>TOTAL OPERATIONS &amp; MAINT (2600)</b>	<b>1,982,295</b>	<b>2,275,394</b>	<b>2,228,272</b>
<b>TRANSPORTATION SERVICES</b>				
12721018	500519 REG ED TRANSPORTATION	576,037	593,318	593,318
12722018	500519 HOMELESS TRANSPORTATION	350	350	350
12722019	500519 SPED TRANSPORTATION	495,252	594,302	713,163
12724234	500519 MS ATHLETIC BUSES	11,217	11,600	11,600
12724334	500519 HS ATHLETIC BUSES	33,683	33,694	33,694
12725129	500519 ES FIELD TRIP TRANSPORT	3,200	3,600	3,600
12725229	500519 MS FIELD TRIP TRANSPORT	9,342	9,400	9,400
12725318	500519 JUMP START TRANSPORTATION	1,000	1,000	1,000
12725329	500519 HS FIELD TRIP TRANSPORT	10,000	17,652	17,652
	<b>TOTAL TRANSPORTATION SERVICES (2700)</b>	<b>1,140,081</b>	<b>1,264,916</b>	<b>1,383,777</b>
<b>RECRUITMENT &amp; PLACEMENT SVCS</b>				
12832033	500330 RECRUIT/PLACEMNT SERV	2,500	4,000	4,000
	<b>TOTAL RECRUITMENT &amp; PLACEMENT (2832)</b>	<b>2,500</b>	<b>4,000</b>	<b>4,000</b>
<b>STUDENT RECEIVABLES</b>				
13190033	500890 STUDENT RECEIVABLES	1,500	1,500	1,500
	<b>TOTAL STUDENT RECEIVABLES (3190)</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>COMMUNITY SERVICES</b>				
13300031	500622 FIELD LIGHTING	3,829	3,944	3,944
13300032	500622 COMMUNITY ELECTRICITY	9,016	9,287	9,287
13300032	500624 COMMUNITY OIL	8,160	8,155	8,155

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
<b>TOTAL COMMUNITY SVCS (3300)</b>		<b>21,005</b>	<b>21,386</b>	<b>21,386</b>
<b>ARCHITECT &amp; ENGINEERING SERVICES</b>				
14300032	500340 ARCHITECT/ENG SERVICE	1	1	1
<b>TOTAL ARCHITECT &amp; ENGINEER (4300)</b>		<b>1</b>	<b>1</b>	<b>1</b>
<b>DEBT SERVICES</b>				
15110031	500910 DEBT PRINCIPAL	581,591	549,425	549,425
15120031	500830 DEBT INTEREST	499,260	512,392	512,392
<b>TOTAL DEBT SERVICES (5100)</b>		<b>1,080,851</b>	<b>1,061,817</b>	<b>1,061,817</b>
<b>TRANSFER TO FOOD SERVICE</b>				
15221031	500930 TRANSFER TO FOOD SERV	65,000	65,000	65,000
<b>TOTAL TRANSFER TO FOOD SERVICE (5221)</b>		<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
<b>TOTAL GENERAL FUND</b>		<b>25,814,952</b>	<b>27,162,714</b>	<b>26,999,250</b>

**FOOD SERVICE**

**SALARIES**

2131200	500111 FOOD DIRECTOR SALARY	61,922	62,000	62,000
2131200	500113 WAGE POOL - FOOD SERVICE	2,167	3,720	-
2131200	500212 DW FOOD DENTAL INS	1,281	2,291	2,291
2131200	500213 DW FOOD LIFE INS	108	108	108
2131200	500214 DW FOOD DISABILITY INS	115	-	-
2131200	500220 DW FOOD SOCIAL SECURITY	4,872	5,014	4,730
2131200	500231 DW FOOD NON TECHR RETIREMENT	8,967	8,893	8,389
2131200	500241 DW FOOD WORKSHP REIMBURSE	200	225	225
2131200	500531 FOOD SERVICE COMMUNICATIONS	120	120	120
2131200	500580 FOOD MILEAGE REIMBURSE	200	200	200
2131200	500610 FOOD OFFICE SUPPLIES D.W.	240	244	240
2131200	500650 DW FOOD SERVICE SOFTWARE	-	4,050	4,050
2131200	500731 DW FOOD SERVICE NEW EQUIP	-	-	-
2131200	500810 DW FOOD DUES & FEES	1,390	1,400	1,390
2131201	500119 ES FOOD DEPT SALARY	72,115	77,066	77,066
2131201	500122 ES FOOD DEPT SUBSTITUTES	1,050	2,480	2,480
2131201	500211 ES FOOD DEPT HEALTH INS	30,777	31,769	31,769
2131201	500213 ES FOOD DEPT LIFE INS	29	29	29
2131201	500220 ES FOOD DEPT SOC SECURITY	5,230	5,759	5,759
2131201	500231 ES FOOD DEPT NON TCHR RETIREMN	3,428	3,490	3,490
2131201	500430 ES FOOD EQUIP REPAIRS	1,500	1,500	1,500
2131201	500431 ES FOOD - SERVICE CONTRACT	1,843	1,600	1,600
2131201	500610 ES FOOD DEPT. SUPPLIES	4,339	11,693	4,339
2131201	500621 ES FOOD DEPT PROPANE	205	395	395
2131201	500731 ES FOOD DEPT NEW EQUIP	200	200	200
2131201	500735 ES FOOD DEPT REPLACEMNT	400	400	400
2131202	500119 MS FOOD DEPT SALARY	84,041	90,323	90,323
2131202	500122 MS FOOD DEPT SUBSTITUTES	700	770	770
2131202	500211 MS FOOD DEPT HEALTH INS	38,913	34,346	34,346
2131202	500213 MS FOOD DEPT LIFE INS	29	29	29
2131202	500220 MS FOOD DEPT SOC SECURITY	5,908	6,568	6,568

**RAYMOND SCHOOL DISTRICT**  
**Detail of Expenses by Function Codes**

		<b>22 - 23</b>	<b>23 - 24</b>	<b>23 - 24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>DEFAULT</b>
2131202	500231 MS FOOD DEPT NON TCHR RETIREMN	6,666	6,647	6,647
2131202	500430 MS FOOD EQUIP REPAIRS	1,500	1,500	1,500
2131202	500431 MS FOOD - SERVICE CONTRACT	1,949	1,600	1,600
2131202	500610 MS FOOD DEPT. SUPPLIES	3,638	10,539	3,638
2131202	500621 MS FOOD DEPT PROPANE	1,163	967	967
2131202	500731 MS FOOD DEPT NEW EQUIP	200	200	200
2131202	500735 MS FOOD DEPT REPLACEMNT	400	400	400
2131203	500119 HS FOOD DEPT SALARY	88,705	93,733	93,733
2131203	500122 HS FOOD DEPT SUBSTITUTES	800	1,370	1,370
2131203	500211 HS FOOD DEPT HEALTH INS	24,409	25,759	25,759
2131203	500213 HS FOOD DEPT LIFE INS	29	29	29
2131203	500220 HS FOOD DEPT SOC SECURITY	6,551	6,948	6,948
2131203	500231 HS FOOD DEPT NON TCHR RETIREMN	6,854	6,870	6,870
2131203	500430 HS FOOD EQUIP REPAIRS	1,500	1,500	1,500
2131203	500431 HS FOOD - SERVICE CONTRACT	1,996	1,850	1,850
2131203	500610 HS FOOD DEPT. SUPPLIES	4,707	6,959	4,707
2131203	500621 HS FOOD DEPT PROPANE	941	1,733	1,733
2131203	500731 HS FOOD DEPT NEW EQUIP	200	200	200
	<b>TOTAL FOOD SERVICE OPERATIONS (3120)</b>	<b>484,497</b>	<b>525,486</b>	<b>504,457</b>
<b>FOOD SERVICE OTHER</b>				
2131203	500735 HS FOOD DEPT REPLACEMNT	400	400	400
2131900	500119 D.W. FUNCTION SALARY	80	110	110
2131900	500220 D.W. FUNCTION SOC SECURITY	6	8	8
2131900	500231 D.W. FUNCTION NON TCHR RETIREM	11	15	15
2131900	500610 FOOD FUNCTIONS ONLY	3,946	6,605	3,946
2131901	500610 ES FOOD PRODUCTS	42,996	100,087	47,692
2131902	500430 MS VENDING REPAIRS	150	150	150
2131902	500442 MS VENDING	-	-	-
2131902	500610 MS FOOD PRODUCTS	46,971	100,913	51,741
2131902	500631 MS VENDING PRODUCTS	1,219	4,500	1,219
2131903	500430 HS VENDING REPAIRS	150	150	150
2131903	500442 HS VENDING	-	-	-
2131903	500610 HS FOOD PRODUCTS	34,273	65,270	35,928
2131903	500631 HS VENDING PRODUCTS	5,993	4,750	5,993
	<b>TOAL FOOD SERVICE OTHER (3190)</b>	<b>136,195</b>	<b>282,958</b>	<b>147,352</b>
	<b>TOTAL FOOD SERVICE</b>	<b>620,692</b>	<b>808,444</b>	<b>651,809</b>