

**Raymond School District
 Default Budget (2021 - 2022 School Year)
 Draft #2 - Still not finalized**

Approved Operating Budget (2020 - 2021) 25,902,672

Reductions from 2020 - 2021 Budget:

- 1) DEBT SERVICE
 - Bond Principal & Interest (4,901)
- 2) ONE TIME EXPENDITURES
 - LRES LC Reading Kits (6,844)
 - IHGMS Reference/Resource books needed for SS (5,000)
 - RHS English Textbooks (14,000)
 - RHS English mobile laptop cart with 25 laptops (7,500)
 - RHS World Language Chromebook cart & chromebooks (6,850)
 - RHS HALO Smart Detectors (4,000)
 - DW Curriculum - K - 12 STEM (26,955)

Additions to 2020 - 2021 Budget:

- 1) SALARY AND BENEFIT INCREASES/(DECREASES)
 - Health Insurance 93,263
 - Salaries 153,656
 - Net Other Benefit 240,624
- 2) CONTRACTS INCREASES / (DECREASES)
 - Contracted Services for Students 451,603
 - Special Education & Vocational Education Tuitions 15,613
 - Maintenance Contracts (15,451)

DEFAULT BUDGET (2021 - 2022) 26,765,930

SCHOOL BOARD BUDGET (2021 - 2022) 26,613,432

DEFAULT BUDGET OVER SCHOOL BOARD BUDGET 152,498