

Raymond School District - Default Budget Adjustments

1) Wagepool (Remove Merit Increase)

12322033 / 500111	Salary	(50,743)
11100000 / 500220	Soc Sec	(3,831)
11100000 / 500232	Ret	(9,675)
11100018 / 500231	Ret	(1,957)
2131200 / 500113	Salary	(1,768)
2131200 / 500220	Soc Sec	(135)
2131200 / 500231	Ret	(197)

2) Curriculum Coordinator: K-12 STEM Program

12331018 / 500640	Curr Coord Books	(26,955)
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3) Student Services / LRES: Part Time Preschool Coordinator

11280119 / 500112	ES Preschool	(29,030)
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4) Technology Initiative: Data Manager Position

12225030 / 500113	DW Technicians	(50,000)
12225030 / 500211	Health Insurance	(19,753)
12225030 / 500212	Dental Insurance	(1,287)
12225030 / 500213	Life Insurance	(110)
12225030 / 500214	Disability Insurance	(100)
12225030 / 500220	Social Security	(3,725)
12225030 / 500231	Retirement	(5,585)

5) Technology Initiative: Safety Security Software

12225033 / 500650	SAU Tech	(5,560)
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6) District Wide Initiative: PT Human Resources Asst.

12320033 / 500115	Hum Resource Asst.	(19,836)
12320033 / 500220	Social Security	(1,517)

(231,764)