

**Raymond School District
Default Budget (2023 - 2024 School Year)**

Approved Operating Budget (2022 - 2023) 27,155,644

Reductions from 2022 - 2023 Budget:

1)	DEBT SERVICE	
	Bond Principal & Interest	(19,034)
2)	ONE TIME EXPENDITURES	
	MS Science Curriculum	(12,000)
	MS Social Studies Curriculum	(12,992)
	HS English Curriculum	(7,500)
	HS Athletics New Soccer Goals	(4,200)
	HS Athletics New Wrestling Mats	(8,069)
	HS Art Tables Replaces	(6,035)
	DW Maintenance Lawn Mower	(18,000)

Additions to 2022 - 2023 Budget:

1)	SALARY AND BENEFIT INCREASES/(DECREASES)	
	Salaries	335,675
	Health Insurance	(41,298)
	NH Retirement	(74,643)
	Net Other Benefit	26,809
2)	CONTRACTS INCREASES / (DECREASES)	
	Contracted Services for Students	(41,783)
	Other Services (Admin, Legal, Audit, Trainer, PD)	44,198
	Maintenance Contracts	11,860
	Transportation	243,696
	Communications & Printing	31,162
	Special Education & Vocational Education Tuitions	613,182

DEFAULT BUDGET (2023 - 2024) 28,216,672

SCHOOL BOARD PROPOSED BUDGET (20223 - 2024) 28,691,058

DEFAULT BUDGET UNDER SCHOOL BOARD BUDGET (474,386)