

Raymond School District
Default Budget (2020 - 2021 School Year)

Approved Operating Budget (2019 - 2020) 25,376,498

Reductions from 2020 - 2021 Budget:

1)	DEBT SERVICE		
		Bond Principal & Interest	(8,036)
2)	ONE TIME EXPENDITURES		
		LRES LC Reading Kits	(6,844)
		IHGMS Reference/Resource books needed for SS	(5,000)
		RHS English Textbooks	(14,000)
		RHS English mobile laptop cart with 25 laptops	(7,500)
		RHS World Language Chromebook cart & chromebooks	(6,850)
		RHS HALO Smart Detectors	(4,000)

Additions to 2019 - 2020 Budget:

1)	SALARY AND BENEFIT INCREASES/(DECREASES)		
		Health Insurance Increases	(62,755)
		Salary Increases	54,361
		Net Other Benefit Increases	(27,160)
2)	CONTRACTS INCREASES / (DECREASES)		
		Contracted Services for Students	148,318
		Special Education & Vocational Education Tuitions	194,370
		Maintenance Contracts	43,655
		Food Service Agreements	(276)

DEFAULT BUDGET (2020 - 2021) 25,674,781

SCHOOL BOARD BUDGET (2020 - 2021) 26,002,674

DEFAULT BUDGET UNDER SCHOOL BOARD BUDGET 327,893