

Raymond School District
 Default Budget (2019 - 2020 School Year)

Approved Operating Budget (2018 - 2019) 24,691,755

Reductions from 2018 - 2019 Budget:

1)	DEBT SERVICE		
		Bond Principal & Interest	(6,405)
2)	ONE TIME EXPENDITURES		
		LRES Science Kits K - 4	(11,750)
		RHS Math Books - Geometry text books	(13,161)
		RHS Science Books - Physics & Astronomy Textbooks	(9,582)
		RHS Music New Equipment	(30,165)
		RHS Science New Equipment - Dissecting scopes, LabC	(6,740)
		DW Maint New Equipment - Pressure Washer	(2,500)
		LRES New Furniture - Standing Desks for Students	(1,000)
		LRES New Furniture - Phase 2 of Music Platforms	(2,590)
		IHGMS New Furniture & Fixtures - Conversion of Grade	(6,578)
		IHGMS New Furniture & Fixtures - Grade 7 desks	(3,289)

Additions to 2018 - 2019 Budget:

1)	SALARY AND BENEFIT INCREASES		
		Health Insurance Increases	361,485
		Salary Increases	228,727
		Net Other Benefit Increases	86,102
2)	CONTRACTS		
		Contracted Services for Students	106,984
		Special Education & Vocational Education Tuitions	(136,087)
		Water & Sewer	(424)
		Maintenance Contracts	15,994
		Food Service Agreements	(3,016)

DEFAULT BUDGET (2019 - 2020) 25,257,760

SCHOOL BOARD BUDGET (2019 - 2020) 25,469,726

DEFAULT BUDGET UNDER SCHOOL BOARD BUDGET 211,966