

**Raymond School District
Default Budget (2021 - 2022 School Year)**

Approved Operating Budget (2020 - 2021) 25,902,672

Reductions from 2020 - 2021 Budget:

1)	DEBT SERVICE		
	Bond Principal & Interest		(4,901)
2)	ONE TIME EXPENDITURES		
	LRES LC Reading Kits		(6,844)
	IHGMS Reference/Resource books needed for SS		(5,000)
	RHS English Textbooks		(14,000)
	RHS English mobile laptop cart with 25 laptops		(7,500)
	RHS World Language Chromebook cart & chromebooks		(6,850)
	RHS HALO Smart Detectors		(4,000)
	DW Curriculum - K - 12 STEM		(26,955)

Additions to 2020 - 2021 Budget:

1)	SALARY AND BENEFIT INCREASES/(DECREASES)		
	Health Insurance		(81,324)
	Salaries		93,877
	Net Other Benefit		307,610
2)	CONTRACTS INCREASES / (DECREASES)		
	Contracted Services for Students		338,547
	Special Education & Vocational Education Tuitions		(24,013)
	Maintenance Contracts		(36,757)

DEFAULT BUDGET (2021 - 2022) 26,424,562

SCHOOL BOARD BUDGET (2021 - 2022) 26,386,721

DEFAULT BUDGET OVER SCHOOL BOARD BUDGET 37,841