

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Curriculum)

			20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500111	ADMIN SALARY						

12331018	500111	CURR COORDINATOR SALARY	85,573	19,920	15,000	15,000	15,000
TOTAL ADMIN SALARY			85,573	19,920	15,000	15,000	15,000
500126	STIPEND						

12331018	500126	MENTOR PROGRAM STIPEND	12,250	8,000	18,818	7,000	7,000
TOTAL STIPEND			12,250	8,000	18,818	7,000	7,000
TOTAL SALARIES			97,823	27,920	33,818	22,000	22,000
500211	HEALTH INSURANCE						

12331018	500211	CURR COORDINATOR HEALTH	14,632	906	184	-	-
TOTAL HEALTH INSURANCE			14,632	906	184	-	-
500212	DENTAL INSURANCE						

12331018	500212	CURR COORDINATOR DENTAL	725	-	-	-	-
TOTAL DENTAL INSURANCE			725	-	-	-	-
500213	LIFE INSURANCE						

12331018	500213	CURR COORDINATOR LIFE INS	108	-	-	-	-
TOTAL LIFE INSURANCE			108	-	-	-	-
500214	DISABILITY INSURANCE						

			20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12331018	500214	CURR COORDINATOR DISABIL	137	-	-	-	-
TOTAL DISABILITY INSURANCE			137	-	-	-	-
500220 SOCIAL SECURITY							

12331018	500220	CURR COORDINATOR SOC SEC	7,380	2,129	2,582	1,683	1,683
TOTAL SOCIAL SECURITY			7,380	2,129	2,582	1,683	1,683
500232 NON TEACHER RETIREMENT							

12331018	500231	CURR COORDINATOR NON TC	-	141	281	-	-
TOTAL NON TEACHER RETIREMENT			-	141	281	-	-
500232 TEACHER RETIREMENT							

12331018	500232	CURR COORDINATOR TEACHE	16,355	5,448	6,687	4,321	4,321
TOTAL TEACHER RETIREMENT			16,355	5,448	6,687	4,321	4,321
500241 WORKSHP REIMBURSEMENT							

12331018	500241	CURR COORD WKSHOPS	1,437	-	-	-	-
TOTAL WORKSHP REIMBURSEMENT			1,437	-	-	-	-
TOTAL BENEFITS			40,774	8,624	9,735	6,004	6,004
TOTAL SALARY AND BENEFITS			138,597	36,544	43,553	28,004	28,004
500320 PROF DEVELOP SERV.							

12331018	500320	CURR COORD CONFERENCES	502	-	-	-	-
TOTAL PROF DEVELOP SERV.			502	-	-	-	-

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500323	PROF SVCS FOR PUPILS					

12331018	500323 CONTRACTED SERVICES	6,923	18,961	-	-	-
TOTAL PROF SVCS FOR PUPILS		6,923	18,961	-	-	-
500610	GENERAL SUPPLIES					

12331018	500610 CURR COORD SUPPLIES	99	-	-	-	-
TOTAL GENERAL SUPPLIES		99	-	-	-	-
500640	BOOKS					

12331018	500640 CURR COORD BOOKS	22,046	54,135	4,432	210,000	175,000
TOTAL BOOKS		22,046	54,135	4,432	210,000	175,000
500810	DUES & FEES					

12331018	500810 CURR COORD DUES & FEES	1,217	-	-	-	-
TOTAL DUES & FEES		1,217	-	-	-	-
TOTAL NON-SALARY RELATED EXPENSES		30,786	73,096	4,432	210,000	175,000
TOTAL CURRICULUM COORDINATOR		169,384	109,640	47,985	238,004	203,004