

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Curriculum Coordinator)**

		<b>19 - 20</b>	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>
		<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
500111	ADMIN SALARY					
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12331018	500111 CURR COORDINATOR SALAR	85,667.97	85,573.10	19,920.00	35,000.00	15,000
<b>TOTAL ADMIN SALARY</b>		<b>85,668</b>	<b>85,573</b>	<b>19,920</b>	<b>35,000</b>	<b>15,000</b>
500126	STIPEND					
-----						
12331018	500126 MENTOR PROGRAM STIPEN	11,249.96	12,250.00	8,000.00	14,500.00	7,000
<b>TOTAL STIPEND</b>		<b>11,250</b>	<b>12,250</b>	<b>8,000</b>	<b>14,500</b>	<b>7,000</b>
<b>TOTAL SALARIES</b>		<b>96,918</b>	<b>97,823</b>	<b>27,920</b>	<b>49,500</b>	<b>22,000</b>
500211	HEALTH INSURANCE					
-----						
12331018	500211 CURR COORDINATOR HEALT	7,250.55	14,631.70	905.94	-	-
<b>TOTAL HEALTH INSURANCE</b>		<b>7,251</b>	<b>14,632</b>	<b>906</b>	<b>-</b>	<b>-</b>
500212	DENTAL INSURANCE					
-----						
12331018	500212 CURR COORDINATOR DENT/	698.36	725.40	-	-	-
<b>TOTAL DENTAL INSURANCE</b>		<b>698</b>	<b>725</b>	<b>-</b>	<b>-</b>	<b>-</b>
500213	LIFE INSURANCE					
-----						
12331018	500213 CURR COORDINATOR LIFE IN	126.10	107.90	-	-	-
<b>TOTAL LIFE INSURANCE</b>		<b>126</b>	<b>108</b>	<b>-</b>	<b>-</b>	<b>-</b>
500214	DISABILITY INSURANCE					
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12331018	500214 CURR COORDINATOR DISAB	160.94	136.50	-	-	-

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		<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>TOTAL DISABILITY INSURANCE</b>		<b>161</b>	<b>137</b>	<b>-</b>	<b>-</b>	<b>-</b>
500220 SOCIAL SECURITY						
-----						
12331018	500220 CURR COORDINATOR SOC S	7,363.95	7,380.47	2,128.89	1,109.00	1,683
<b>TOTAL SOCIAL SECURITY</b>		<b>7,364</b>	<b>7,380</b>	<b>2,129</b>	<b>1,109</b>	<b>1,683</b>
500232 NON TEACHER RETIREMENT						
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12331018	500231 CURR COORDINATOR NON T	-	-	140.61	-	-
<b>TOTAL NON TEACHER RETIREMENT</b>		<b>-</b>	<b>-</b>	<b>141</b>	<b>-</b>	<b>-</b>
500232 TEACHER RETIREMENT						
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12331018	500232 CURR COORDINATOR TEACH	17,239.38	16,354.80	5,448.30	3,048.00	4,321
<b>TOTAL TEACHER RETIREMENT</b>		<b>17,239</b>	<b>16,355</b>	<b>5,448</b>	<b>3,048</b>	<b>4,321</b>
500240 TUITION REIMBURSEMENT						
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12331018	500240 CURR COORD COURSE TUITI	1,754.97	-	-	500.00	-
<b>TOTAL TUITION REIMBURSEMENT</b>		<b>1,755</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>
500241 WORKSHP REIMBURSEMENT						
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12331018	500241 CURR COORD WKSHOPS	-	1,437.37	-	500.00	-
<b>TOTAL WORKSHP REIMBURSEMENT</b>		<b>-</b>	<b>1,437</b>	<b>-</b>	<b>500</b>	<b>-</b>
<b>TOTAL BENEFITS</b>		<b>34,594</b>	<b>40,774</b>	<b>8,624</b>	<b>5,157</b>	<b>6,004</b>
<b>TOTAL SALARY AND BENEFITS</b>		<b>131,512</b>	<b>138,597</b>	<b>36,544</b>	<b>54,657</b>	<b>28,004</b>

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500320	PROF DEVELOP SERV.					
-----						
12331018	500320 CURR COORD CONFERENCE	2,080.69	502.05	-	200.00	-
<b>TOTAL PROF DEVELOP SERV.</b>		<b>2,081</b>	<b>502</b>	<b>-</b>	<b>200</b>	<b>-</b>
500323	PROF SVCS FOR PUPILS					
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12331018	500323 CONTRACTED SERVICES	-	6,922.50	18,961.16	23,500.00	-
<b>TOTAL PROF SVCS FOR PUPILS</b>		<b>-</b>	<b>6,923</b>	<b>18,961</b>	<b>23,500</b>	<b>-</b>
500580	TRAVEL					
-----						
12331018	500580 DW CURR COORD TRAVEL	-	-	-	50.00	-
<b>TOTAL TRAVEL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>	<b>-</b>
500610	GENERAL SUPPLIES					
-----						
12331018	500610 CURR COORD SUPPLIES	283.43	99.14	-	150.00	-
<b>TOTAL GENERAL SUPPLIES</b>		<b>283</b>	<b>99</b>	<b>-</b>	<b>150</b>	<b>-</b>
500610	GENERAL SUPPLIES					
-----						
12331018	500640 CURR COORD BOOKS	-	22,045.70	54,135.00	15,000.00	210,000
<b>TOTAL GENERAL SUPPLIES</b>		<b>-</b>	<b>22,046</b>	<b>54,135</b>	<b>15,000</b>	<b>210,000</b>
500810	DUES & FEES					
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12331018	500810 CURR COORD DUES & FEES	1,174.94	1,216.94	-	1,175.00	-
<b>TOTAL DUES &amp; FEES</b>		<b>1,175</b>	<b>1,217</b>	<b>-</b>	<b>1,175</b>	<b>-</b>

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	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>TOTAL NON-SALARY RELATED EXPENSES</b>	<b>3,539</b>	<b>30,786</b>	<b>73,096</b>	<b>40,075</b>	<b>210,000</b>
<b>TOTAL CURRICULUM COORDINATOR</b>	<b>135,051</b>	<b>169,384</b>	<b>109,640</b>	<b>94,732</b>	<b>238,004</b>