

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Curriculum Coordinator)

		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500111	ADMIN SALARY					

12331018	500111 CURR COORDINATOR SALAR	85,667.97	85,573.10	19,920.00	35,000.00	15,000
TOTAL ADMIN SALARY		85,668	85,573	19,920	35,000	15,000
500126	STIPEND					

12331018	500126 MENTOR PROGRAM STIPEN	11,249.96	12,250.00	8,000.00	14,500.00	7,000
TOTAL STIPEND		11,250	12,250	8,000	14,500	7,000
TOTAL SALARIES		96,918	97,823	27,920	49,500	22,000
500211	HEALTH INSURANCE					

12331018	500211 CURR COORDINATOR HEALT	7,250.55	14,631.70	905.94	-	-
TOTAL HEALTH INSURANCE		7,251	14,632	906	-	-
500212	DENTAL INSURANCE					

12331018	500212 CURR COORDINATOR DENT/	698.36	725.40	-	-	-
TOTAL DENTAL INSURANCE		698	725	-	-	-
500213	LIFE INSURANCE					

12331018	500213 CURR COORDINATOR LIFE IP	126.10	107.90	-	-	-
TOTAL LIFE INSURANCE		126	108	-	-	-
500214	DISABILITY INSURANCE					

12331018	500214 CURR COORDINATOR DISAB	160.94	136.50	-	-	-

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TOTAL DISABILITY INSURANCE		161	137	-	-	-
500220 SOCIAL SECURITY						

12331018	500220 CURR COORDINATOR SOC S	7,363.95	7,380.47	2,128.89	1,109.00	1,683
TOTAL SOCIAL SECURITY		7,364	7,380	2,129	1,109	1,683
500232 NON TEACHER RETIREMENT						

12331018	500231 CURR COORDINATOR NON T	-	-	140.61	-	-
TOTAL NON TEACHER RETIREMENT		-	-	141	-	-
500232 TEACHER RETIREMENT						

12331018	500232 CURR COORDINATOR TEACH	17,239.38	16,354.80	5,448.30	3,048.00	4,321
TOTAL TEACHER RETIREMENT		17,239	16,355	5,448	3,048	4,321
500240 TUITION REIMBURSEMENT						

12331018	500240 CURR COORD COURSE TUITI	1,754.97	-	-	500.00	-
TOTAL TUITION REIMBURSEMENT		1,755	-	-	500	-
500241 WORKSHP REIMBURSEMENT						

12331018	500241 CURR COORD WKSHOPS	-	1,437.37	-	500.00	-
TOTAL WORKSHP REIMBURSEMENT		-	1,437	-	500	-
TOTAL BENEFITS		34,594	40,774	8,624	5,157	6,004
TOTAL SALARY AND BENEFITS		131,512	138,597	36,544	54,657	28,004

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500320	PROF DEVELOP SERV.					
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12331018	500320 CURR COORD CONFERENCE:	2,080.69	502.05	-	200.00	-
TOTAL PROF DEVELOP SERV.		2,081	502	-	200	-
500323	PROF SVCS FOR PUPILS					
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12331018	500323 CONTRACTED SERVICES	-	6,922.50	18,961.16	23,500.00	-
TOTAL PROF SVCS FOR PUPILS		-	6,923	18,961	23,500	-
500580	TRAVEL					
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12331018	500580 DW CURR COORD TRAVEL	-	-	-	50.00	-
TOTAL TRAVEL		-	-	-	50	-
500610	GENERAL SUPPLIES					
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12331018	500610 CURR COORD SUPPLIES	283.43	99.14	-	150.00	-
TOTAL GENERAL SUPPLIES		283	99	-	150	-
500610	GENERAL SUPPLIES					
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12331018	500640 CURR COORD BOOKS	-	22,045.70	54,135.00	15,000.00	60,000
TOTAL GENERAL SUPPLIES		-	22,046	54,135	15,000	60,000
500810	DUES & FEES					
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12331018	500810 CURR COORD DUES & FEES	1,174.94	1,216.94	-	1,175.00	-
TOTAL DUES & FEES		1,175	1,217	-	1,175	-

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TOTAL NON-SALARY RELATED EXPENSES	3,539	30,786	73,096	40,075	60,000
TOTAL CURRICULUM COORDINATOR	135,051	169,384	109,640	94,732	88,004