

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Curriculum Coordinator)

			18 - 19	19 - 20	20 - 21	21 - 22	22 - 23
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500111	ADMIN SALARY						

12331018	500111	CURR COORDINATOR SALARY	79,772	85,668	85,573	85,966	35,000
TOTAL ADMIN SALARY			79,772	85,668	85,573	85,966	35,000
500126	STIPEND						

12331018	500126	MENTOR PROGRAM STIPENDS	5,000	11,250	12,250	14,500	14,500
TOTAL STIPEND			5,000	11,250	12,250	14,500	14,500
TOTAL SALARIES			84,772	96,918	97,823	100,466	49,500
500211	HEALTH INSURANCE						

12331018	500211	CURR COORDINATOR HEALTH INS	7,266	7,251	14,632	15,949	-
TOTAL HEALTH INSURANCE			7,266	7,251	14,632	15,949	-
500212	DENTAL INSURANCE						

12331018	500212	CURR COORDINATOR DENTAL INS	683	698	725	1,300	-
TOTAL DENTAL INSURANCE			683	698	725	1,300	-
500213	LIFE INSURANCE						

12331018	500213	CURR COORDINATOR LIFE INS	126	126	108	129	-
TOTAL LIFE INSURANCE			126	126	108	129	-
500214	DISABILITY INSURANCE						

12331018	500214	CURR COORDINATOR DISABILITY II	161	161	137	166	-
TOTAL DISABILITY INSURANCE			161	161	137	166	-
500220	SOCIAL SECURITY						

12331018	500220	CURR COORDINATOR SOC SECURIT	6,439	7,364	7,380	7,573	1,109

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TOTAL SOCIAL SECURITY	6,439	7,364	7,380	7,573	1,109
500232 NON TEACHER RETIREMENT					

12331018 500231 CURR COORDINATOR NON TCHR R	114	-	-	-	-
TOTAL NON TEACHER RETIREMENT	114	-	-	-	-
500232 TEACHER RETIREMENT					

12331018 500232 CURR COORDINATOR TEACHER RE'	14,380	17,239	16,355	21,124	3,048
TOTAL TEACHER RETIREMENT	14,380	17,239	16,355	21,124	3,048
500240 TUITION REIMBURSEMENT					

12331018 500240 CURR COORD COURSE TUITION	3,858	1,755	-	500	500
TOTAL TUITION REIMBURSEMENT	3,858	1,755	-	500	500
500241 WORKSHP REIMBURSEMENT					

12331018 500241 CURR COORD WKSHOPS	205	-	1,437	500	500
TOTAL WORKSHP REIMBURSEMENT	205	-	1,437	500	500
TOTAL BENEFITS	33,231	34,594	40,774	47,241	5,157
TOTAL SALARY AND BENEFITS	118,004	131,512	138,597	147,707	54,657
500320 PROF DEVELOP SERV.					

12331018 500320 CURR COORD CONFERENCES	-	2,081	502	200	200
TOTAL PROF DEVELOP SERV.	-	2,081	502	200	200
500323 PROF SVCS FOR PUPILS					

12331018 500323 CONTRACTED SERVICES	3,373	-	6,923	28,500	23,500

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TOTAL PROF SVCS FOR PUPILS	3,373	-	6,923	28,500	23,500
500580 TRAVEL					

12331018 500580 DW CURR COORD TRAVEL	155	-	-	100	50
TOTAL TRAVEL	155	-	-	100	50
500610 GENERAL SUPPLIES					

12331018 500610 CURR COORD SUPPLIES	82	283	99	150	150
TOTAL GENERAL SUPPLIES	82	283	99	150	150
500610 GENERAL SUPPLIES					

12331018 500640 CURR COORD BOOKS	-	-	22,046	22,200	15,000
TOTAL GENERAL SUPPLIES	-	-	22,046	22,200	15,000
500810 DUES & FEES					

12331018 500810 CURR COORD DUES & FEES	-	1,175	1,217	1,175	1,175
TOTAL DUES & FEES	-	1,175	1,217	1,175	1,175
TOTAL NON-SALARY RELATED EXPENSES	3,610	3,539	30,786	52,325	40,075
TOTAL CURRICULUM COORDINATOR	121,613	135,051	169,384	200,032	94,732