

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Curriculum Coordinator)

			18 - 19	19 - 20	20 - 21	21 - 22	22 - 23
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500111	ADMIN SALARY						

12331018	500111	CURR COORDINATOR SALARY	79,772	85,668	85,573	85,966	85,966
TOTAL ADMIN SALARY			79,772	85,668	85,573	85,966	85,966
500126	STIPEND						

12331018	500126	MENTOR PROGRAM STIPENDS	5,000	11,250	12,250	14,500	14,500
TOTAL STIPEND			5,000	11,250	12,250	14,500	14,500
TOTAL SALARIES			84,772	96,918	97,823	100,466	100,466
500211	HEALTH INSURANCE						

12331018	500211	CURR COORDINATOR HEALTH INS	7,266	7,251	14,632	15,949	16,937
TOTAL HEALTH INSURANCE			7,266	7,251	14,632	15,949	16,937
500212	DENTAL INSURANCE						

12331018	500212	CURR COORDINATOR DENTAL INS	683	698	725	1,300	1,300
TOTAL DENTAL INSURANCE			683	698	725	1,300	1,300
500213	LIFE INSURANCE						

12331018	500213	CURR COORDINATOR LIFE INS	126	126	108	129	108
TOTAL LIFE INSURANCE			126	126	108	129	108
500214	DISABILITY INSURANCE						

12331018	500214	CURR COORDINATOR DISABILITY IN	161	161	137	166	137
TOTAL DISABILITY INSURANCE			161	161	137	166	137

500220 SOCIAL SECURITY

12331018	500220	CURR COORDINATOR SOC SECURIT	6,439	7,364	7,380	7,573	7,568
TOTAL SOCIAL SECURITY			6,439	7,364	7,380	7,573	7,568

500232 NON TEACHER RETIREMENT

12331018	500231	CURR COORDINATOR NON TCHR RI	114	-	-	-	-
TOTAL NON TEACHER RETIREMENT			114	-	-	-	-

500232 TEACHER RETIREMENT

12331018	500232	CURR COORDINATOR TEACHER RE1	14,380	17,239	16,355	21,124	21,118
TOTAL TEACHER RETIREMENT			14,380	17,239	16,355	21,124	21,118

500240 TUITION REIMBURSEMENT

12331018	500240	CURR COORD COURSE TUITION	3,858	1,755	-	500	500
TOTAL TUITION REIMBURSEMENT			3,858	1,755	-	500	500

500241 WORKSHP REIMBURSEMENT

12331018	500241	CURR COORD WKSHOPS	205	-	1,437	500	500
TOTAL WORKSHP REIMBURSEMENT			205	-	1,437	500	500

TOTAL BENEFITS 33,231 34,594 40,774 47,241 48,168

TOTAL SALARY AND BENEFITS 118,004 131,512 138,597 147,707 148,634

500320 PROF DEVELOP SERV.

12331018	500320	CURR COORD CONFERENCES	-	2,081	502	200	200
TOTAL PROF DEVELOP SERV.			-	2,081	502	200	200

500323 PROF SVCS FOR PUPILS

12331018	500323	CONTRACTED SERVICES	3,373	-	6,923	28,500	23,500
TOTAL PROF SVCS FOR PUPILS			3,373	-	6,923	28,500	23,500
500580 TRAVEL							

12331018	500580	DW CURR COORD TRAVEL	155	-	-	100	50
TOTAL TRAVEL			155	-	-	100	50
500610 GENERAL SUPPLIES							

12331018	500610	CURR COORD SUPPLIES	82	283	99	150	150
TOTAL GENERAL SUPPLIES			82	283	99	150	150
500610 GENERAL SUPPLIES							

12331018	500640	CURR COORD BOOKS	-	-	22,046	22,200	15,000
TOTAL GENERAL SUPPLIES			-	-	22,046	22,200	15,000
500810 DUES & FEES							

12331018	500810	CURR COORD DUES & FEES	-	1,175	1,217	1,175	1,175
TOTAL DUES & FEES			-	1,175	1,217	1,175	1,175
TOTAL NON-SALARY RELATED EXPENSES			3,610	3,539	30,786	52,325	40,075
TOTAL CURRICULUM COORDINATOR			121,613	135,051	169,384	200,032	188,709