

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Curriculum Coordinator)

			17 - 18	18- 19	19 - 20	20 - 21	21 - 22
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500111	ADMIN SALARY						

12331018	500111	CURR COORDINATOR SALARY	60,556	79,772	85,668	82,688	85,966
TOTAL ADMIN SALARY			60,556	79,772	85,668	82,688	85,966
500126	STIPEND						

12331018	500126	MENTOR PROGRAM STIPENDS	8,000	5,000	11,250	16,500	14,500
TOTAL STIPEND			8,000	5,000	11,250	16,500	14,500
TOTAL SALARIES			68,556	84,772	96,918	99,188	100,466
500211	HEALTH INSURANCE						

12331018	500211	CURR COORDINATOR HEALTH IN	5,290	7,266	7,251	14,632	15,949
TOTAL HEALTH INSURANCE			5,290	7,266	7,251	14,632	15,949
500212	DENTAL INSURANCE						

12331018	500212	CURR COORDINATOR DENTAL IN	786	683	698	1,287	1,300
TOTAL DENTAL INSURANCE			786	683	698	1,287	1,300
500213	LIFE INSURANCE						

12331018	500213	CURR COORDINATOR LIFE INS	122	126	126	129	129
TOTAL LIFE INSURANCE			122	126	126	129	129
500214	DISABILITY INSURANCE						

12331018	500214	CURR COORDINATOR DISABILITY	169	161	161	166	166
TOTAL DISABILITY INSURANCE			169	161	161	166	166

500220 SOCIAL SECURITY

12331018	500220	CURR COORDINATOR SOC SECUR	5,223	6,439	7,364	7,484	7,573		
TOTAL SOCIAL SECURITY			5,223	6,439	7,364	7,484	7,573		

500232 NON TEACHER RETIREMENT

12331018	500231	CURR COORDINATOR NON TCHR	-	114	-	-	-		
TOTAL NON TEACHER RETIREMENT			-	114	-	-	-		

500232 TEACHER RETIREMENT

12331018	500232	CURR COORDINATOR TEACHER I	11,596	14,380	17,239	17,655	21,124		
TOTAL TEACHER RETIREMENT			11,596	14,380	17,239	17,655	21,124		

500240 TUITION REIMBURSEMENT

12331018	500240	CURR COORD COURSE TUITION	5,402	3,858	1,755	2,350	500		
TOTAL TUITION REIMBURSEMENT			5,402	3,858	1,755	2,350	500		

500241 WORKSHP REIMBURSEMENT

12331018	500241	CURR COORD WKSHOPS	335	205	-	500	500		
TOTAL WORKSHP REIMBURSEMENT			335	205	-	500	500		

TOTAL BENEFITS **28,925** **33,231** **34,594** **44,203** **47,241**

TOTAL SALARY AND BENEFITS **97,481** **118,004** **131,512** **143,391** **147,707**

500320 PROF DEVELOP SERV.

12331018	500320	CURR COORD CONFERENCES	763	-	2,081	750	200		
TOTAL PROF DEVELOP SERV.			763	-	2,081	750	200		

500323 PROF SVCS FOR PUPILS

12331018	500323	CONTRACTED SERVICES	3,373	3,373	-	-	28,500		

TOTAL PROF SVCS FOR PUPILS			3,373	3,373	-	-	28,500
500580 TRAVEL							

12331018	500580	DW CURR COORD TRAVEL	60	155	-	100	100
TOTAL TRAVEL			60	155	-	100	100
500610 GENERAL SUPPLIES							

12331018	500610	CURR COORD SUPPLIES	139	82	283	150	150
TOTAL GENERAL SUPPLIES			139	82	283	150	150
500610 GENERAL SUPPLIES							

12331018	500640	CURR COORD BOOKS	-	-	-	26,955	7,200
TOTAL GENERAL SUPPLIES			-	-	-	26,955	7,200
500810 DUES & FEES							

12331018	500810	CURR COORD DUES & FEES	99	-	1,175	1,075	1,175
TOTAL DUES & FEES			99	-	1,175	1,075	1,175
TOTAL NON-SALARY RELATED EXPENSES			4,434	3,610	3,539	29,030	37,325
TOTAL CURRICULUM COORDINATOR			101,915	121,613	135,051	172,421	185,032