

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Curriculum Coordinator)**

	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>
500111 ADMIN SALARY					
12331018 500111 CURRCOOR	69,903	67,344	60,556	75,000	78,750
TOTAL ADMIN SALARY	69,903	67,344	60,556	75,000	78,750
500126 STIPEND					
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12331018 500126 MENTR STPD	12,000	12,000	8,000	10,000	9,000
TOTAL STIPEND	12,000	12,000	8,000	10,000	9,000
<b>TOTAL SALARIES</b>	<b>81,903</b>	<b>79,344</b>	<b>68,556</b>	<b>85,000</b>	<b>87,750</b>
500211 HEALTH INSURANCE					
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12331018 500211 DW CURCOOR	-	-	5,290	7,445	7,251.00
TOTAL HEALTH INSURANCE	-	-	5,290	7,445	7,251.00
500212 DENTAL INSURANCE					
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12331018 500212 DW CURCOOR	2,153	2,108	786	683	683
TOTAL DENTAL INSURANCE	2,153	2,108	786	683	683
500213 LIFE INSURANCE					
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12331018 500213 DW CURCOOR	144	144	122	144	129
TOTAL LIFE INSURANCE	144	144	122	144	129
500214 DISABILITY INSURANCE					
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12331018 500214 CURRCOOR	182	180	169	189	166
TOTAL DISABILITY INSURANCE	182	180	169	189	166
500220 SOCIAL SECURITY					
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12331018 500220 DW CURCOOR	6,258	6,060	5,223	6,472	5,976
TOTAL SOCIAL SECURITY	6,258	6,060	5,223	6,472	5,976
500232 TEACHER RETIREMENT					
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12331018 500232 DW CURCOOR	12,835	12,487	11,596	14,756	14,018
TOTAL TEACHER RETIREMENT	12,835	12,487	11,596	14,756	14,018
500240 TUITION REIMBURSEMENT					
12331018 500240 DW CURCOOR	3,000	4,500	5,402	2,350	2,350
TOTAL TUITION REIMBURSEMENT	3,000	4,500	5,402	2,350	2,350
500241 WORKSHP REIMBURSEMENT					
12331018 500241 DW CURCOOR	670	-	335	500	500
TOTAL WORKSHP REIMBURSEMENT	670	-	335	500	500

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	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>
<b>TOTAL BENEFITS</b>	<b>25,242</b>	<b>25,479</b>	<b>28,923</b>	<b>32,539</b>	<b>31,073</b>
<b>TOTAL SALARY AND BENEFITS</b>	<b>107,145</b>	<b>104,823</b>	<b>97,479</b>	<b>117,539</b>	<b>118,823</b>
500320 PROF DEVELOP SERV.					
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12331018 500320 CIA WORKSHOPS	0	0	763	0	750
TOTAL PROF DEVELOP SERV.	0	0	763	0	750
500323 PROF SVCS FOR PUPILS					
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12331018 500323 PERFORMANCE TRACKER	4,294	7,795	3,373	3,550	3,550
TOTAL PROF SVCS FOR PUPILS	4,294	7,795	3,373	3,550	3,550
500580 TRAVEL					
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12331018 500580 CUR COOR	-	-	60	250	100
TOTAL TRAVEL	-	-	60	250	100
500610 GENERAL SUPPLIES					
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12331018 500610 DW CURCOOR	180	105	139	150	150
TOTAL GENERAL SUPPLIES	180	105	139	150	150
500810 DUES & FEES					
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12331018 500810 DW CURCOOR	295	295	99	295	1,299
TOTAL DUES & FEES	295	295	99	295	1,299
<b>TOTAL NON-SALARY RELATED EXPENSES</b>	<b>4,769</b>	<b>8,195</b>	<b>4,434</b>	<b>4,245</b>	<b>5,849</b>
<b>TOTAL CURRICULUM COORDINATOR</b>	<b>111,914</b>	<b>113,018</b>	<b>101,913</b>	<b>121,784</b>	<b>124,672</b>