

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Curriculum Coordinator)

	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>pg</u>
500111 ADMIN SALARY						
12331018 500111 CURRCOOR	62,734	69,903	67,344	68,291	75,000	
TOTAL ADMIN SALARY	62,734	69,903	67,344	68,291	75,000	
500126 STIPEND						

12331018 500126 MENTR STPD	6,900	12,000	12,000	9,000	10,000	
TOTAL STIPEND	6,900	12,000	12,000	9,000	10,000	
TOTAL SALARIES	69,634	81,903	79,344	77,291	85,000	
500211 HEALTH INSURANCE						

12331018 500211 DW CURCOOR	1,966	-	-	-	8,406	
TOTAL HEALTH INSURANCE	1,966	-	-	-	8,406	
500212 DENTAL INSURANCE						

12331018 500212 DW CURCOOR	1,686	2,153	2,108	2,107	667	
TOTAL DENTAL INSURANCE	1,686	2,153	2,108	2,107	667	
500213 LIFE INSURANCE						

12331018 500213 DW CURCOOR	138	144	144	144	144	
TOTAL LIFE INSURANCE	138	144	144	144	144	
500214 DISABILITY INSURANCE						

12331018 500214 CURRCOOR	145	182	180	185	189	
TOTAL DISABILITY INSURANCE	145	182	180	185	189	
500220 SOCIAL SECURITY						

12331018 500220 DW CURCOOR	5,284	6,258	6,060	5,901	6,469	
TOTAL SOCIAL SECURITY	5,284	6,258	6,060	5,901	6,469	
500232 TEACHER RETIREMENT						

12331018 500232 DW CURCOOR	9,873	12,835	12,487	13,417	14,756	
TOTAL TEACHER RETIREMENT	9,873	12,835	12,487	13,417	14,756	
500240 TUITION REIMBURSEMENT						

12331018 500240 DW CURCOOR	-	3,000	4,500	3,000	2,350	
TOTAL TUITION REIMBURSEMENT	-	3,000	4,500	3,000	2,350	
500241 WORKSHP REIMBURSEMENT						

12331018 500241 DW CURCOOR	350	670	-	500	500	
TOTAL WORKSHP REIMBURSEMENT	350	670	-	500	500	(1)

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	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>pg</u>
TOTAL BENEFITS	19,442	25,242	25,479	25,254	33,481	
TOTAL SALARY AND BENEFITS	89,076	107,145	104,823	102,545	118,481	
500323 PROF SVCS FOR PUPILS						

12331018 500323 PERFORMANCE TRACKER	4,128	4,294	7,795	4,555	3,550	
TOTAL PROF SVCS FOR PUPILS	4,128	4,294	7,795	4,555	3,550	
500580 TRAVEL						

12331018 500580 CUR COOR	-	-	-	250	250	
TOTAL TRAVEL	-	-	-	250	250	
500610 GENERAL SUPPLIES						

12331018 500610 DW CURCOOR	130	180	105	150	150	
TOTAL GENERAL SUPPLIES	130	180	105	150	150	
500810 DUES & FEES						

12331018 500810 DW CURCOOR	295	295	295	295	295	
TOTAL DUES & FEES	295	295	295	295	295	
TOTAL NON-SALARY RELATED EXPENSES	4,553	4,769	8,195	5,250	4,245	
TOTAL CURRICULUM COORDINATOR	93,629	111,914	113,018	107,795	122,726	(2)