



Raymond School District Capital Improvement Plan Needs Assessment and Bond Needs Assessment (Expenditures)  
DRAFT #1, July 13, 2022

\* = Priority according the CIP Committee Sheet

Maintenance Needs Assessment		'23 - '24	'24 - '25	'25 - '26	'26 - '27	'27 - '28	'28 - '29	'29 - '30	'30 - '31	'31 - '32	'32 - '33	'33 - '34	'34 - '35	'35 - '36	'36 - '37	'37 - '38	'38 - '39	'39 - '40	'40 - '41	'41 - '42	'42 - '43
Air Conditioning / Energy Recovery Unit Systems	RHS			75,600 (3)	26,000 (3)	126,000 (3)												30,900 (4)	77,868 (4)	26,780 (4)	129,780 (4)
	IHGMS				647,054 (3)																
	LRES																				
Security / Safety Upgrades	RHS		121,365 (2)	47,250 (3)																	
	IHGMS	140,389 (2)	54,600 (3)					89,250 (3)	70,350 (4)												
	LRES		66,150 (3)	109,073 (2)	33,075 (3)																
Bathroom Upgrades	RHS	45,150 (2)																			
	IHGMS																				
	LRES																				
Replacing Septic	RHS					120,750 (3)															
	IHGMS																				
	LRES																				
Flooring Upgrades	RHS	50,479 (2)	94,500 (2)																		
	IHGMS	33,600 (2)	36,750 (2)										42,000 (4)	42,000 (4)							
	LRES		35,177 (2)																		
Gymnasium Floors	RHS				20,475 (2)																
	IHGMS				14,175 (2)																
Gymnasium Bleacher Renovations	RHS																	180,250 (4)			
	IHGMS																		154,500 (4)		
Parking and Driveways	RHS																				
	IHGMS					189,000 (3)															
Upgrade Lockers & Floors in Locker Rooms	RHS							47,250 (3)													
Chain Link Fences	IHGMS					26,250 (2)															
	LRES																				
Roofing (RHS Roof is warranted until 2044)	RHS																				
(IHGMS Roof is warranted until 2026)	IHGMS																				
District Truck	DW		84,000 (2)																		
District Van	DW	40,700 (2)																			
Athletic Field	RHS									78,750 (3)											
	IHGMS																				
	LRES																				
New Well	IHGMS	15,000 (2)	63,000 (2)																		
	IHGMS																				
Estimates for upgrades:																					
Control Upgrades	RHS	-																			
	IHGMS	-								157,500 (4)											
	LRES																				
Boiler Upgrades	RHS		252,000 (2)																		
	IHGMS		377,055 (2)																		
	LRES																				
Replace Windows	RHS																				
Replace Doors	RHS																				
	IHGMS																				
	LRES																				
LRES Needs Assesment:																					
Roofing (LRES Roof was warranted until 2014)																					
LRES: Replace 14 Windows	Attached																				
Replace 6 Outside Doors	Attached																				
Repave Front Drive & Parking Lot	Main Bldg																				
<b>Maintenance Needs Assessment</b>		<b>325,318</b>	<b>1,328,972</b>	<b>1,143,764</b>	<b>1,497,019</b>	<b>609,000</b>	<b>149,100</b>	<b>157,500</b>	<b>42,000</b>	<b>0</b>	<b>3,927,000</b>	<b>41,921</b>	<b>204,970</b>	<b>0</b>	<b>164,800</b>	<b>0</b>	<b>0</b>	<b>211,150</b>	<b>232,368</b>	<b>26,780</b>	<b>129,780</b>

Technology Needs Assessment		'23 - '24	'24 - '25	'25 - '26	'26 - '27	'27 - '28	'28 - '29	'29 - '30	'30 - '31	'31 - '32	'32 - '33	'33 - '34	'34 - '35	'35 - '36	'36 - '37	'37 - '38	'38 - '39	'39 - '40	'40 - '41	'41 - '42	'42 - '43
Firewalls - replacement	DW	15,975 (2)																			
Wireless Environment	DW																				
	RHS																				
	IHGMS																				
	LRES																				
Category 6 Cable Wiring Configuration	RHS																				
Security / Safety Upgrades	RHS																				
	IHGMS																				
	LRES																				
Replace Camera System	DW	220,940 (2)																			
VOIP System (Replace Phone System)	DW																				
Infrastructure Hardware Upgrade/Replace Switches	DW																				
<b>Technology Needs Assessment</b>		<b>236,915</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>16,790</b>	<b>0</b>	<b>342,237</b>	<b>0</b>	<b>0</b>	<b>18,345</b>	<b>0</b>	<b>231,525</b>	<b>0</b>	<b>243,587</b>	<b>19,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ad 5% increase up to 10 years and then 3% for future

Food Service Needs Assessment		'23 - '24	'24 - '25	'25 - '26	'26 - '27	'27 - '28	'28 - '29	'29 - '30	'30 - '31	'31 - '32	'32 - '33	'33 - '34	'34 - '35	'35 - '36	'36 - '37	'37 - '38	'38 - '39	'39 - '40	'40 - '41	'41 - '42	'42 - '43
Dishwasher	RHS																				
	IHGMS																				
	LRES																				
Ice Machine	RHS																				
	IHGMS																				
	LRES																				
Food Warmer	RHS																				
	IHGMS																				
	LRES																				
Food Steamer	RHS																				
	IHGMS																				
	LRES																				
Convection Oven	RHS	10,080 (2)																			
	IHGMS																				
	LRES																				
Range	RHS																				
	IHGMS																				
	LRES																				
Automatic Meat Slicer	RHS	5,816 (2)																			
	IHGMS																				
	LRES																				



**Raymond School District Capital Improvement Plan Needs Assessment and Bond Needs Assessment (Projected Appropriations)**  
**DRAFT #1, July 13, 2022**

Maintenance CRF Requirements		Est Life	'23 - '24	'24 - '25	'25 - '26	'26 - '27	'27 - '28	'28 - '29	'29 - '30	'30 - '31	'31 - '32	'32 - '33	'33 - '34	'34 - '35	'35 - '36	'36 - '37	'37 - '38	'38 - '39	'39 - '40	'40 - '41	'41 - '42	'42 - '43
Air Conditioning / Energy Recovery Systems	RHS	15	56,900	56,900	56,900	17,689	17,689	17,689	17,689	17,689	17,689	17,689	17,689	17,689	17,689	17,689	17,689	17,689	17,689	17,689	17,689	17,689
	IHGMS		161,763	161,763	161,763	161,763	43,137	43,137	43,137	43,137	43,137	43,137	43,137	43,137	43,137	43,137	43,137	43,137	43,137	43,137	43,137	43,137
	LRES		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Electrical System Upgrades	RHS	25	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
	IHGMS		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
	LRES		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Security / Safety Upgrades	RHS		76,433	76,433	15,750	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	IHGMS		197,264	56,875	29,575	29,575	29,575	11,725	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	LRES		77,701	77,701	44,626	8,269	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Alarm & Intercom Systems	RHS	25	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	IHGMS		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	LRES		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Bathroom Upgrades	RHS	20	45,150	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
	IHGMS		4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
	LRES		4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Replacing Septic	RHS	25	30,188	30,188	30,188	30,188	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
	IHGMS		9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871	9,871
	LRES		47,250	47,250	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Flooring Upgrades	RHS	20	78,304	27,825	9,450	9,450	9,450	9,450	9,450	9,450	4,200	4,200	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	IHGMS		51,189	17,589	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	LRES		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Gymnasium Bleachers & Floors	RHS	10-15	17,428	17,428	17,428	10,603	10,603	10,603	10,603	10,603	10,603	10,603	10,603	10,603	10,603	10,603	10,603	10,603	10,603	2,000	2,000	2,000
	IHGMS		13,308	13,308	13,308	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	2,000	2,000
Parking and Driveways	RHS	20	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
	IHGMS		63,000	63,000	63,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
	LRES		20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Replacement Lockers	RHS	25	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	IHGMS		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Upgrade Lockers & Floors in Locker Rooms	RHS		9,450	9,450	9,450	9,450	9,450	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Chain Link Fences	IHGMS	25	8,750	8,750	8,750	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	LRES		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Roofing - Major Repairs	RHS	25	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
	IHGMS		99,285	99,285	99,285	99,285	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
	LRES		457,800	457,800	457,800	457,800	457,800	388,500	388,500	388,500	388,500	388,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Replace Windows	RHS	25	39,375	39,375	39,375	39,375	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Replace Doors	RHS	25	28,875	28,875	28,875	28,875	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
District Truck	DW	10	42,000	42,000	8,652	8,652	8,652	8,652	8,652	8,652	8,652	8,652	8,652	8,652	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
District Van	DW	10	40,700	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Windows	RHS	25	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	IHGMS		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	LRES		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Leach Fields / Town Sewer	RHS	25	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
	IHGMS		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
	LRES		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Athletic Field	RHS		13,125	13,125	13,125	13,125	13,125	13,125	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	IHGMS		31,500	31,500	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
New Well	IHGMS		15,000																			
To maintain the same level of contibution at previous year																						
<b>Total Prior to Upgrades &amp; LRES</b>			<b>1,806,608</b>	<b>1,489,483</b>	<b>1,23</b>																	

**Raymond School District Capital Improvement Plan Needs Assessment and Bond Needs Assessment (Projected Appropriations)**  
**DRAFT #2, July 17, 2020**

Technology CRF Requirements		Est Life	'23 - '24	'24 - '25	'25 - '26	'26 - '27	'27 - '28	'28 - '29	'29 - '30	'30 - '31	'31 - '32	'32 - '33	'33 - '34	'34 - '35	'35 - '36	'36 - '37	'37 - '38	'38 - '39	'39 - '40	'40 - '41	'41 - '42	'42 - '43
Firewalls - replacement	DW	5	15,975	3,500	3,500	3,500	3,500	3,500	3,750	3,750	3,750	3,750	3,750	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Wireless Environment	DW	5	13,781	13,781	13,781	13,781	13,781	13,781	13,781	13,781	12,250	12,250	12,250	12,250	12,250	12,250	12,250	12,250	12,250	12,250	12,250	12,250
	RHS	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	IHGMS	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LRES	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Category 6 Cable Wiring Configuration	RHS	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Security / Safety Upgrades	RHS	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	IHGMS	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LRES	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Replace Camera System	DW	7	220,940	33,141	33,141	33,141	33,141	33,141	33,141	33,141	34,798	34,798	34,798	34,798	34,798	34,798	34,798	35,000	35,000	35,000	35,000	35,000
VOIP System (Replace Phone System)	DW	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Infrastructure Hardware Upgrade/Replace Switch	DW	10	70,000	70,000	70,000	23,153	23,153	23,153	23,153	23,153	23,153	23,153	23,153	23,153	23,153	23,153	23,153	23,153	23,000	23,000	23,000	23,000
To maintain the same level of contribution at previous year																						
<b>Technology CRF Requirements</b>			<b>320,696</b>	<b>120,422</b>	<b>120,422</b>	<b>73,575</b>	<b>73,575</b>	<b>73,575</b>	<b>73,825</b>	<b>73,825</b>	<b>73,951</b>	<b>73,951</b>	<b>73,951</b>	<b>74,201</b>	<b>74,201</b>	<b>74,201</b>	<b>74,201</b>	<b>74,403</b>	<b>74,250</b>	<b>74,250</b>	<b>74,250</b>	<b>74,250</b>

Food Service CRF Requirements		Est Life	'23 - '24	'24 - '25	'25 - '26	'26 - '27	'27 - '28	'28 - '29	'29 - '30	'30 - '31	'31 - '32	'32 - '33	'33 - '34	'34 - '35	'35 - '36	'36 - '37	'37 - '38	'38 - '39	'39 - '40	'40 - '41	'41 - '42	'42 - '43
Dishwasher	RHS	15	3,018	3,018	3,018	3,018	3,018	3,018	3,018	3,018	3,018	3,018	3,018	3,018	3,018	3,018	3,018	3,018	3,000	3,000	3,000	3,000
	IHGMS		2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763	2,763
	LRES		9,377	9,377	9,377	9,377	9,377	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Ice Machine	RHS	10	481	481	481	481	481	481	481	481	481	481	481	481	481	500	500	500	500	500	500	500
	IHGMS		2,023	2,023	2,023	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Food Warmer	RHS	10	910	910	910	910	910	910	910	750	750	750	750	750	750	750	750	750	750	750	750	750
	IHGMS		2,348	2,348	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750
	LRES		1,233	1,233	1,233	1,233	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750
Food Steamer	RHS	15	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	2,000	2,000	2,000	2,000	2,000	2,000
	IHGMS		1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	2,000	2,000	2,000	2,000	2,000
	LRES		3,207	3,207	3,207	3,207	3,207	3,207	3,207	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Convection Oven	RHS	15	10,080	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	IHGMS		1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	LRES		727	727	727	727	727	727	727	727	727	727	727	727	727	727	727	1,000	1,000	1,000	1,000	1,000
Range	RHS	15	1,159	1,159	1,159	1,159	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
	IHGMS		398	398	398	398	398	398	398	398	398	398	398	398	500	500	500	500	500	500	500	500
	LRES		351	351	351	351	351	351	351	351	351	351	351	351	351	351	500	500	500	500	500	500
Automatic Meat Slicer	RHS	10	5,816	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750
	IHGMS		3,053	3,053	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750
Steam Table	RHS	20	3,892	3,892	3,892	3,892	3,892	3,892	2,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
	IHGMS		2,333	2,333	2,333	2,333	2,333	2,333	2,333	2,333	2,333	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	LRES		1,803	1,803	1,803	1,803	1,803	1,803	1,803	1,803	1,803	1,803	1,803	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750
Reach In Cooler	RHS	15	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,000	1,000	1,000	1,000	1,000	1,000
Walk-In-Refrigerator (Condenser&Evaporator)	IHGMS	10	4,313	4,313	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	LRES		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Walk-In-Freezer - Inside (Cond & Evaporator)	RHS	10	1,785	1,785	1,785	1,785	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750
Walk In Freezer - Outside (Evaporator)	RHS	10	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Refrigerated Units in Serving Lines	RHS	15	589	589	589	589	589	589	589	589	589	589	589	589	589	589	500	500	500	500	500	500
	IHGMS	15	630	630	630	630	630	630	630	630	630	630	500	500	500	500	500	500	500	500	500	500
	LRES	15	590	590	590	590	590	590	590	590	590	590	500	500	500	500	500	500	500	500	500	500
POS Terminals	DW	5	1,838	1,838	1,838	1,838	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Savings for Future Projects	DW																					
<b>Food Service CRF Requirements</b>			<b>73,475</b>	<b>59,329</b>	<b>52,115</b>	<b>50,592</b>	<b>48,578</b>	<b>42,201</b>	<b>40,560</b>	<b>39,399</b>	<b>38,193</b>	<b>37,859</b>	<b>37,781</b>	<b>37,691</b>	<b>37,741</b>	<b>37,760</b>	<b>37,823</b>	<b>38,282</b>	<b>38,263</b>	<b>38,263</b>	<b>38,500</b>	<b>38,500</b>

<b>Total CRF Requirements</b>			<b>2,832,142</b>	<b>2,300,596</b>	<b>1,676,048</b>	<b>1,294,411</b>	<b>1,000,780</b>	<b>898,803</b>	<b>884,561</b>	<b>883,401</b>	<b>877,070</b>	<b>876,737</b>	<b>490,958</b>	<b>490,926</b>	<b>487,953</b>	<b>487,972</b>	<b>488,035</b>	<b>488,696</b>	<b>488,525</b>	<b>479,922</b>	<b>473,575</b>	<b>473,575</b>
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**Raymond School District  
Proposed Capital Reserve Fund (CRF) Expenditures  
2022 - 2023 School Year  
DRAFT #1, July 13, 2022**

<b>Equipment, Facilities Maintenance &amp; Replacement Capital Improvement Plan</b>		<b>Warrant Article</b>
Replace Intercom System	IHGMS	140,389
Bathroom Upgrades Countertops, plumbing, etc.	RHS	45,150
Bathroom Floor Upgrades	RHS	50,479
Media Center Floor Upgrades	IHGMS	33,600
Work Van	District Wide	40,700
Engineering Expenses for new well for athletic field	IHGMS	15,000
<b>Total Equipment, Facilities Maintenance &amp; Replacement CRF Warrant Article</b>		<b>325,318</b>

<b>Technology Capital Improvement Plan</b>		<b>Warrant Article</b>
Firewall Replacement	District Wide	15,975
Replace Camera System	District Wide	220,940
<b>Technology CRF Warrant Article</b>		<b>236,915</b>

<b>Food Service Equipment Capital Improvement Plan</b>		<b>Warrant Article</b>
Convection Oven	RHS	10,080
Automatic Meat Slicer	RHS	5,816
<b>Total Food Service Equipment CRF Warrant Article</b>		<b>15,896</b>

<b>Total Recommended Capital Reserve Fund Warrant Article</b>		<b>578,129</b>
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