

Raymond School District

Account # Changes

These are changes that started after our responses to the School Board from 10/24 & 10/25

Starting 10/24/22

Account #	Account Description	Originally Presented 10/24 & 10/25	Updated Amount	Increased / (Decreased)	Reason for Change
12600332 / 500737	HS MAINT REPLACE FURN & FIX	3,500	-	(3,500)	Per Todd, this should have been zeroed out.
12320033 / 500550	SAU PRINTING	500	-	(500)	Print jobs are done in house.
12120223 / 500112	MS GUIDANCE SALARY	144,864	123,193	(21,671)	Decrease for estimated replacement for retirement
12120223 / 500220	MS GUIDANCE SOCIAL SECURITY	10,704	9,046	(1,658)	Decrease for estimated replacement for retirement
12120223 / 500232	MS GUIDANCE RETIREMENT	28,451	24,195	(4,256)	Decrease for estimated replacement for retirement
11100212 / 500112	MS MUSIC TEACHER SALARY	-	61,317	61,317	Move Music Teachers out of MS Grade 4-8 Salary & Create Music Lines
11100212 / 500211	MS MUSIC HEALTH INS	-	11,079	11,079	Move Music Teachers out of MS Grade 4-8 Salary & Create Music Lines
11100212 / 500212	MS MUSIC DENTAL INS	-	836	836	Move Music Teachers out of MS Grade 4-8 Salary & Create Music Lines
11100212 / 500213	MS MUSIC LIFE INS	-	36	36	Move Music Teachers out of MS Grade 4-8 Salary & Create Music Lines
11100212 / 500220	MS MUSIC SOCIAL SECURITY	-	4,604	4,604	Move Music Teachers out of MS Grade 4-8 Salary & Create Music Lines
11100212 / 500232	MS MUSIC TEACHER RETIREMENT	-	12,042	12,042	Move Music Teachers out of MS Grade 4-8 Salary & Create Music Lines
11100218 / 500112	GRADES 4-8 TEACHER SALARY	2,020,796	1,959,479	(61,317)	Move Music Teachers out of MS Grade 4-8 Salary & Create Music Lines
11100218 / 500211	GRADES 4-8 HEALTH INS	580,548	569,469	(11,079)	Move Music Teachers out of MS Grade 4-8 Salary & Create Music Lines
11100218 / 500212	GRADES 4-8 DENTAL INS	47,763	46,927	(836)	Move Music Teachers out of MS Grade 4-8 Salary & Create Music Lines
11100212 / 500213	GRADES 4-8 LIFE INS	1,184	1,148	(36)	Move Music Teachers out of MS Grade 4-8 Salary & Create Music Lines
11100212 / 500220	GRADES 4-8 SOCIAL SECURITY	154,505	149,901	(4,604)	Move Music Teachers out of MS Grade 4-8 Salary & Create Music Lines
11100212 / 500232	GRADES 4-8 TEACHER RETIREMENT	396,884	384,842	(12,042)	Move Music Teachers out of MS Grade 4-8 Salary & Create Music Lines
11100306 / 500112	HS WORLD LANGUAGE SALARY	124,928	114,637	(10,291)	Move 20% of World Language Salary & Benefits to HS FACS / Health Salary
11100306 / 500211	HS WORLD HEALTH INS	29,914	29,914	-	Move 20% of World Language Salary & Benefits to HS FACS / Health Salary
11100306 / 500212	HS WORLD DENTAL INS	2,965	2,798	(167)	Move 20% of World Language Salary & Benefits to HS FACS / Health Salary
11100306 / 500213	HS WORLD LIFE INS	72	65	(7)	Move 20% of World Language Salary & Benefits to HS FACS / Health Salary
11100306 / 500220	HS WORLD SOC SECURITY	9,277	8,490	(787)	Move 20% of World Language Salary & Benefits to HS FACS / Health Salary
11100306 / 500232	HS WORLD TEACHER RETIREMENT	24,536	22,515	(2,021)	Move 20% of World Language Salary & Benefits to HS FACS / Health Salary
11100309 / 500112	HS FACS / HEALTH SALARY	37,929	48220	10,291	Move 20% of World Language Salary & Benefits to HS FACS / Health Salary
11100309 / 500211	HS FACS / HEALTH HEALTH INSURAN	-	0	-	Move 20% of World Language Salary & Benefits to HS FACS / Health Salary
11100309 / 500212	HS FACS / HEALTH DENTAL INSURAN	418	585	167	Move 20% of World Language Salary & Benefits to HS FACS / Health Salary
11100309 / 500213	HS FACS / HEALTH LIFE INSURANCE	18	25	7	Move 20% of World Language Salary & Benefits to HS FACS / Health Salary
11100309 / 500220	HS FACS / HEALTH SOC SECURITY	2,902	3689	787	Move 20% of World Language Salary & Benefits to HS FACS / Health Salary
11100309 / 500232	HS FACS / HEALTH TEACHER RETIRE	7,449	9470	2,021	Move 20% of World Language Salary & Benefits to HS FACS / Health Salary
				(31,585)	Total increase (decrease) as of 10/25/23