

**Raymond School District**  
**Proposed Capital Reserve Projects**

5/12/2017

**Comparable Bids / Quotes**

1) <b>RHS Paving</b> Pave Kitchen Access Area		Advanced <u>Excavating</u> 16,480.00	Allphase <u>Paving</u> 13,365.00	<b>Allphase</b> <u>Recommended</u> 13,365.00	CIP <u>Budgeted</u> 14,000.00
2) <b>IHGMS Cameras</b> Replace 24 Analog with Digital Cameras and add 17 Digital Cameras			<u>Setronics</u> 65,583.00	<b>Setronics</b> <u>Recommended</u> 65,583.00	CIP <u>Budgeted</u> 75,000.00
<b>Total Maintenance Capital Reserve Fund</b>				<b>Total Maintenance CRF</b> <u>Recommended</u> <b>78,948.00</b>	<u>Budgeted</u> <b>89,000.00</b>
3) <b>LRES Bathrooms</b> Upgrade 2 of 8 LRES Bathrooms	We are currently working with lowest bidder to develop a project with lower cost	<u>DreamWorks</u> 58,353.06	<u>Safari</u> 82,758.00	<u>Recommended</u> -	<u>Budgeted</u> 37,000.00
4) <b>RHS Air Conditioning</b> Upgrade A/C in 3 Office Areas	Two companies attended mandatory per-bid meeting but no bids submitted We plan to change project specifications and issue new RFP			<u>Recommended</u> -	<u>Budgeted</u> 20,000.00
5) <b>Algebra Textbooks</b> Grades 8 and 9			<u>McGraw Hill</u> 13,736.30	<b>McGraw Hill</b> <u>Recommended</u> 13,736.30	CIP <u>Budgeted</u> 10,000.00
6) <b>Science Textbooks</b> Grades 5 and 6			<u>Pearson</u> 29,293.55	<b>Pearson</b> <u>Recommended</u> 29,293.55	CIP <u>Budgeted</u> 24,000.00
<b>Total Textbook Capital Reserve Fund</b>				<b>Total Textbook CRF</b> <u>Recommended</u> <b>43,029.85</b>	<u>Budgeted</u> <b>34,000.00</b>
7) <b>RHS Outside Walk-in Freezer Box</b>		Advanced <u>Refrigeration</u> 13,662.00	Contract <u>Refrigeration</u> 13,700.00	Ray's <u>Refrigeration</u> 10,913.00	Thermal Stor <u>Refrigeration</u> 15,000.00
				<b>Total Food Service CRF</b> <b>Ray's</b> <u>Recommended</u> <b>10,913.00</b>	CIP <u>Budgeted</u> <b>10,000.00</b>

**Raymond School District  
Summary of Capital Reserve Fund Balances**

5/12/2017

	<u>Estimated Balance as of 6/30/17</u>	<u>Appropriations 17 - 18 School Year</u>	<u>Approved Project</u>	<u>Recommended Projects</u>	<u>Estimated Balance as of 7/1/16</u>
District Wide Maintenance	322,500	156,232		(13,365.00) RHS Paving (Food Service area) (65,583.00) IHGMS Cameras (41)	399,784
District Wide Textbook	23,150	34,000		(13,736.30) Algebra Textbooks (8 & 9) (29,293.55) Science Textbooks (5 & 6)	14,120
District Wide Technology	54,100	13,768	(15,058.70)	IHGMS Wireless Equipment	52,809
District Wide Food Service	14,650	10,000		(10,913.00) RHS Walk-In Freezer Box	13,737
District Wide Special Education	180,000				180,000
<b>Total Capital Reserve Fund Balances</b>	<b>594,400</b>	<b>214,000</b>	<b>(15,058.70)</b>	<b>(132,890.85)</b>	<b>660,450</b>



[www.allphaseenterprises.com](http://www.allphaseenterprises.com)

Proposal

ALL PHASE PAVING AND EXCAVATING LLC.  
40 Longhill Rd  
Raymond, NH 03077  
603-895-4031

5/7/17

Raymond High School  
Harriman Hill Rd  
Raymond, NH. 03077

RECEIVED  
MAY 10 2017  
SAU #335  
Superintendent's Office

***Cafeteria entrance re-construction-***

Remove existing asphalt and 2 concrete pads and dispose off site

Raise sewer cover to new proposed asphalt grade

Install 12" of crushed gravel out 27' from building

Pave 2" of ¾" Binder and 1.5" of 3/8" top mix 2% away from building flush with door entrance

Landscape edges around the perimeter of new paving

Re-surface existing entrance going to cafeteria approx. 50x28'

Raise sewer covers as needed for top coat

Cold plane /mill down 1.5" – Entrance and end joint

\$13,365.00

Total \$13,365.00

Acceptance of Proposal \_\_\_\_\_

***"Quality in Every Phase"***

May 4, 2017

Proposal # P-17-517

**PROPOSED SECURITY SYSTEM LOCATED AT RAYMOND, NH**

**SUMMARY OF EQUIPMENT & COSTS**

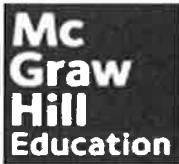
<b>Quantity</b>	<b>Description</b>	<b>MSRP</b>
20	2MP IP Interior Dome Camera w/IR & WDR	\$10880.00
18	4MP IP Exterior Dome Camera	\$10368.00
1	6MP IP Panoramic Dome Camera	\$1378.00
2	12MP IP Exterior Dome Camera	\$3798.00
18	Pendant Mount Adapter	\$792.00
2	Pendant Mount Adapter	\$130.00
1	Pendant Cap - Fisheye	\$65.00
20	Short Wall Mount Bracket	\$1240.00
2	HP 24 Port POE+ Switch	\$1428.00
1	NVR w/24TB of Storage	\$11100.00
1	Uninterruptible Power Supply	\$450.00
37	IP Enterprise Camera License	\$8325.00
41	AMAG Camera Integration License	\$4633.00
1	Cable and Materials	\$1960.00
	<b>Total Equipment MSRP</b>	<b>\$56,547.00</b>
1	<b>Total Installation Labor MSRP</b>	<b>\$29,760.00</b>
	<b>Total System Sell</b>	<b>\$86,307.00</b>
	<b>Less Discount</b>	<b>\$20,724.00</b>
	<b>Total Discounted Sell</b>	<b>\$65,583.00</b>

Authorized By: \_\_\_\_\_

Name (please print): \_\_\_\_\_

Title: \_\_\_\_\_ Date: \_\_\_ / \_\_\_ / \_\_\_ Purchase Order #: \_\_\_\_\_

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Because learning changes everything.™

**QUOTE PREPARED FOR:**

Iber Holmes Gove Middle School  
1 STEPHEN BATCHELDER PKWY  
RAYMOND, NH 03077  
ACCOUNT NUMBER: 343785

**SUBSCRIPTION/DIGITAL CONTACT:**

Melissa Lefebvre  
m.lefebvre@sau33.com

**CONTACT:**

Melissa Lefebvre  
m.lefebvre@sau33.com

**SALES REP INFORMATION:**

Tippy Johnston  
tippy.johnston@mheducation.com

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Glencoe Algebra 1 @ 2018	\$13,411.68	(\$692.88)	\$12,718.80
<b>PRODUCT TOTAL*</b>	<b>\$13,411.68</b>	<b>(\$692.88)</b>	<b>\$12,718.80</b>
ESTIMATED S&H**			\$1,017.50
ESTIMATED TAX**			TBD
<b>GRAND TOTAL*</b>			<b>\$13,736.30</b>

\* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

\*\*Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes are not included in the quote total. If applicable, actual tax charges will be applied at time of order.

Comments:

**PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER**

**SEND ORDER TO:**

McGraw-Hill Education | PO Box 182605 | Columbus, OH 43218-2605  
Email: orders\_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/04/2017  
QUOTE NUMBER: ZJOHN-05042017-008

ACCOUNT NAME: Iber Holmes Gove Middle School  
ACCOUNT #: 343785

EXPIRATION DATE: 06/18/2017  
PAGE #: 1



**IHGMS\_Grades 5 and 6 Science wRollover Gr5  
Gratis Items Per Account Manager Kimberly Elizondo**

**School Information:**

**IBER HOLMES GOVE MIDDLE SCHOOL**

School/District Name

**1 Stephen Batchelder Pkw**

Address

**Raymond, NH 03077**

City / State / ZIP

**(603) 895-3394**

Phone Number

**Purchase Summary**

Description	Amount Free	Amount Charged
Interactive Science 2016	\$9,789.09	\$27,249.81
<b>Subtotal</b>	\$9,789.09	\$27,249.81
<b>Shipping &amp; Handling</b>		\$2,043.74
<b>Total</b>		\$29,293.55

**Grade 5 is the You Choose package: Interactive Science for Year 1, and You Choose to stay with Interactive Science or switch to Elevate Science for the remaining 5 years.**

**Thank you! -- Kimberly Elizondo, Account General Manager --  
kimberly.elizondo@pearson.com Phone: (210) 339.4963 -- FAX: (201) 256.0014**

- \* Prices effective through Sept. 30, 2017.
- \*\* Prices do not include applicable taxes.
- \*\*\*\* Titles are subject to change without notice.

To Order:  
Customer Service  
[https://pearsoncommunity.force.com/coco/s/Customer\\_Service\\_Support\\_Form](https://pearsoncommunity.force.com/coco/s/Customer_Service_Support_Form)  
Phone: 1-800-848-9500  
Fax: 1-877-260-2530  
Online at OASIS: <http://k12oasis.pearson.com>

**ALWAYS LEARNING**



24 King Street, Unit #1 Auburn, NH 03032  
 tel 603-623-2994 fax 603-623-2966

# Quote

Date	Estimate #
4/30/2017	2017 - 19

Raymond School District SAU #33  
 45 Harriman Hill Road  
 Raymond, NH 03077  
 Attn: Judy Dinatale - Food Services

Qty	Description	Amount
	Location: High School	
	Equipment: Outdoor walk-in freezer	
	Disconnect refrigeration and electrical, and dismantle existing walk-in freezer. Install new walk-in freezer box, install rubber membrane on roof for outdoor use, reconnect refrigeration and electrical, start up system and check for proper operation. Disposal of old freezer panels to be done by others.	
1	Bally Cold Vault Walk-In Box, (9' 8" x 9' 8" x 7' 6" with floor) includes freight	8,763.00
1	Material	250.00
10	Labor 2 men	1,900.00
Thank You		<b>Total</b> \$10,913.00