

**Raymond School District
Proposed Timeline for 2023 - 2024 Budget**

August 17, 2022 Superintendent Receives Budget Assumptions from School Board

9/13/2022 - 9AM District Wide Admin Meeting - Department Heads to share their thoughts
Budget Priorities

By September 23, 2022 Budget detail entered in MUNIS

September 28, 2022 Wednesday	Department & Initiative Review Meeting with Superintendent & BA	
	9AM - 10AM	Todd Ledoux - Safety & Facilities
	10AM - 11AM	Tasha Ball - Food Service
	11AM - 12PM	Brittany L'Heureux - Technology
	12PM - 1PM	Curriculum - Mike, Terry & Marjorie
	1PM - 2PM	Michael Hatfield - Student Support Services
	2PM - 3PM	Pat Arsenault - Before & After School Programs
September 29, 2022 Thursday	Department & Initiative Review Meeting with Superintendent & BA	
	9AM - 10AM	Jessica Caron, Health & Wellness
	10AM - 11AM	Marjorie Whitmore - District Expenditures
	11AM - 12:30PM	Laura Yacek - LRES
	1PM - 2:30PM	Bob Bickford - IHGMS
	2:30PM - 4:00PM	Sharon Wilson - RHS

10/3 - 10/7/22 Proofreading of Budget (Need volunteers)

October 10, 2022 Internal Final Tentative Review - Draft Budget

Note regarding proposed Initiatives: You may want to discuss Initiative with Superintendent before Review Meeting explaining how Initiative alligns with Strategic Plan and District Mission and/or how it would improve a situation that needs to be addressed.

DATES TO BE DETERMINED BY SCHOOL BOARD - AGAIN: DEPT'S CAN BE CHANGED AROUND

October 13, 2021 Department Presentations for School Board:

6:00	Before & After School Programs
6:30	Food Service
6:45	Health & Wellness
7:00	Student Services
7:30	Technology
7:45	Facilities
8:00	Curriculum
8:15	District Expenditures

October 14, 2021 Department Presentations for School Board:

6:00	LRES
6:45	IHGMS
7:30	RHS

TBD Finished Package to School Board

TBD Tentative - Budget Package Due to Budget Committee
(We will try for this date, but may not be possible)

TBD Budget Presentation for Budget Committee

TBD Budget Committee Recommendation

TBD Deliberative Session

March 14, 2022 Voting Day