

**Raymond School District
Proposed Timeline for 2022 - 2023 Budget**

August 11, 2021	Superintendent Receives Budget Assumptions from School Board
September 10, 2021	District Wide Admin Meeting - Department Heads to share their thoughts Budget Priorities
By September 24, 2021	Budget detail entered in MUNIS
September 29, 2021 Wednesday	Department & Initiative Review Meeting with Superintendent & BA 9AM - 10AM Todd Ledoux - Maintenance 10AM - 11AM Judy DiNatale - Food Service 11AM - 12PM Brittany L'Heureux - Technology 12PM - 1PM TBD - Curriculum 1PM - 2PM Michael Hatfield - Student Services 2PM - 3PM Pat Arseneault - After School Program
September 30, 2021 Thursday	Department & Initiative Review Meeting with Superintendent & BA 10AM - 11AM Marjorie Whitmore - District Expenditures 11AM - 12:30PM Laura Yacek - LRES 1PM - 2:30PM Bob Bickford - IHGMS 2:30PM - 4:00PM Steve Woodward - RHS
10/4 - 10/8/21	Proofreading of Budget (Need volunteers)
October 11, 2021	Internal Final Tentative Review - Draft Budget

Note regarding proposed Initiatives: You may want to discuss Initiative with Superintendent before Review Meeting explaining how Initiative aligns with Strategic Plan and District Mission and/or how it would improve a situation that needs to be addressed.

TBD	Department Presentations for School Board: 6:15 Curriculum Coordinator 6:30 Student Services 7:00 LRES 7:30 IHGMS 8:00 RHS 8:30 District Expenditures
TBD	Department Presentations for School Board: 6:00 Pat Arseneault 6:15 Food Service 6:30 Facilities 7:00 Technology
TBD	Finished Package to School Board
November 19, 2021	Tentative - Budget Package Due to Budget Committee (We will try for this date, but may not be possible)
TBD	Budget Presentation for Budget Committee
TBD	Budget Committee Recommendation
2/12/2022	Deliberative Session
March 8, 2022	Voting Day