

Changes Made

Curriculum:

- How many teachers took advantage of the mentor program?
1 Tina answered this
Thoughts about adding \$15,000 back into the budget to line
2 # 12331018 / 500640
3 Remove \$1,000 from 12331018 / 500240
- Tina was able to answer this at the meeting 10/20/20
Done - 10/21/20

Student Services:

- 1 Answered Questions - no change to the budget how much is contracted services increasing by from this year
- 2 to next

LRES:

- Remove \$2,500 from the ES Team Leader Salary 12490125 /
 - 1 500112, Prek is to be removed - \$3,217
 - 2 Increase Field Trip by \$1,600
- Done - 10/21/20
Done - 10/21/20

IHGMS:

- 1 Cut the YEES Worker \$70,973 from 12120223 / 500323
 - 2 Increase Field Trip by \$5,200
- Done - 10/21/20
Done - 10/21/20

RHS:

- 1 Is the JAG cost being helped in anyway, like they discussed a couple of years ago

DW:

- 1 Put \$193k back in for retirement cuts
 - 2 Ask Judy if there is a way to reduce sending out the Free & Reduced Packets to ask parents for an "opt out" option so they don't get duplicate packets. Can we include it when parents register their kids? Can they get a digital form?
 - 3 Put the DW World Language back in the MS
 - 4 Increase legal fee's to \$50,000
 - 5 Can we bid the telephone
 - 6 Cut General Supplies of \$21,974
- Done - 10/21/20
Done - 10/21/20
Done - 10/21/20

Projected Enrollments:	Percentage	Amount to Reduce
LRES 382	0.310821806	6829.998
IHGMS 427	0.314743694	7634.579
RHS 420	0.341741253	7509.422
Total 1229		

- 7 Adjust Health Trust rates
See Other Tab "HealthTrust Changes"
- Done - 10/22/20

Notes from School Board Regular Meeting on 10/21/20 - Add a stipend for the Asst. Deputy Training

LEAP: No notes

Per Pat reduce asst by \$2,050 and that reduced the SS by

BSP: \$156

Done - 10/22/20

No Notes - but the propane figure from below affects that

FOOD SERVICE: budget

Done - 10/22/20

FACILITIES: Reduce Oil & Propane by \$56,967

Done - 10/22/20

Can we get an estimate of how much additional money from

TECHNOLOGY: the state for Technology