

# Raymond School District

SAU 33, 43 Harriman Hill Road, Raymond New Hampshire, 03077  
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Tina H. McCoy, Ed.D., Superintendent of Schools  
Walter Anacki, Special Education Director  
Todd Ledoux, Facilities Director  
Jennifer Heywood, Administrative Assistant



Ron Brickett, Business Administrator  
Michael Whaland, Curriculum Coordinator  
Karen Stuart, Human Resources Coordinator  
Kevin Federico, Technology Director

To: Raymond School Board  
From: Tina H. McCoy, Superintendent of Schools  
Ron Brickett, Business Administrator  
Date: October 23, 2017  
Re: Proposed Draft Budget for FY 19

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Our objectives for the development of this budget, and the foci for the 2018-19 school year, are as follows:

1. Meet the School Board goal of a general fund operating budget of \$24,346,412 or less.
2. Maintain appropriate student/teacher ratios across the District.
3. Increase efficiencies where possible without adversely impacting the quality or range of educational programming offered in the Raymond School District.
4. Identify for consideration special budget initiatives that address 1) data-driven student needs, 2) identified District goals, and 3) issues that enhance the health and safety of students.
5. Maintain a district-wide emphasis on improvements in curriculum and instruction.
6. Continue to meet Chapter Ed 300, Part Ed 306: Minimum Standards for Public School Approval

